
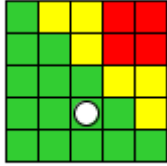
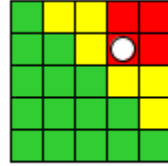

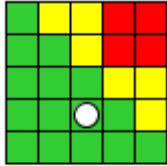
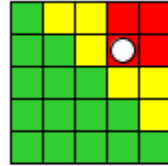


ID & Title	DAE SRR 003 Loss of external funding for the delivery of D&E services.	Approach	Treat	Status		Managed By		Target Rating	6	Current Rating	16
Description	Development & Environment deliver a number of services through income generated through internal customers and external funders.							Likelihood 	Impact	Likelihood 	Impact
Potential Effect	Service has insufficient income to maintain services.										
Related Actions				Internal Controls							
Latest Note	The service has faced challenges through the reduction of Government Grant and significant service budget savings delivered in recent years. Parts of the service are creative in drawing down external funding, e.g. Economic Development and Sustainability, but this leaves them vulnerable if these funding streams cease or if service capacity issues negatively affect performance.										

ID & Title	DAE SRR 100 Workforce Resources	Approach	Treat	Status		Managed By		Target Rating	6	Current Rating	16
Description	Capacity to deal with peaks in workload, demands upon the service and service resilience due to workforce availability.							Likelihood 	Impact	Likelihood 	Impact
Potential Effect	Service cannot demonstrate that is effective, efficient and recognised for excellence.										
Related Actions				Internal Controls							
Latest Note	Risks to service resilience have increased due to 60% vacancy rate within service senior management, reduced staff complement and workforce issues.										