

CHARGING PROPOSALS								APPENDIX E1			
Service	Fee Type	Service	Cost 2013/14	Statutory Charge	plus 2.5% for 2014/15	Rounded	Difference	Comments			
STC	Burial Ground Fees	Purchase of Right of Burial for Coffin Lair (Including Lair Certificate)	£449.00	Yes	£466.60	£465.00	£1.60	Clackmannanshire charges for burials are at the lower end of the scale when compared with other neighbouring Scottish Councils. Rates have been increased by 4% to take this into account and reduce the gap.			
		Purchase of Right of Burial Cremation Lair	£242.00	Yes	£252.89	£252.50	£0.39				
		Advance Purchase of Right of Burial - Coffin Lairs (Residents)	£674.00	Yes	£704.33	£705.00	-£0.67				
		Advance Purchase of Right of Burial - Coffin Lairs (Non-Residents)	£786.00	Yes	£821.37	£820.00	£1.37				
		Advance Purchase of Right of Burial - Cremation Lairs (Residents)	£364.00	Yes	£380.38	£380.00	£0.38				
		Advance Purchase of Right of Burial - Cremation Lairs (Non-Residents)	£423.00	Yes	£442.04	£445.00	-£2.96				
		Transfer Certificate of Right of Burial	£40.00	Yes	£41.80	£40.00	£1.80				
		Duplicate Certificate of Right of Burial	£40.00	Yes	£41.80	£40.00	£1.80				
		Internment - Adult	£431.00	Yes	£450.40	£450.00	£0.40				
		Internment - Child (Up to 18 years)	No Charge	Yes							
		Internment - Stillborn Baby	No Charge	Yes							
		Internment of Cremation Remains	£119.00	Yes	£123.76	£125.00	-£1.24				
		Internment - each additional foot beyond 6 feet	£64.00	Yes	£66.56	£65.00	£1.56				
		Exhumation Fee	POA	Yes							
		Monuments and Memorials - Locate and excavate for foundations	£82.00	Yes	£85.28	£85.00	£0.28				
		Monuments and Memorials - where no excavation required	£40.00	Yes	£41.60	£40.00	£1.60				
		Monuments and Memorials - concrete foundation required	£144.00	Yes	£149.76	£150.00	-£0.24				
		Search Fee - search of Burial Ground Records (per occasion)	£26.00	Yes	£27.04	£27.50	-£0.46				
		STC	Blue Badge Scheme	Issue of Blue Badge	£20.00	Yes	£20.00		£20.00	£0.00	Maximum charge allowed
		STC	Leisure Lets	Rugby Pitch - Maximum Charge	£76.60		£78.52		£80.00	-£1.49	
Rugby Pitch - Minimum Charge	£38.30				£39.26	£40.00	-£0.74				
Running Track - Maximum Charge	£38.30				£39.26	£40.00	-£0.74				
Running Track - Minimum Charge	£1.75				£1.79	£1.75	£0.04				
Firpark Ski Centre - Maximum Charge £119.80 per block	£145.70				£149.34	£150.00	-£0.66				
Firpark Ski Centre - Minimum Charge £2.80 per hour	£3.35				£3.43	£3.50	-£0.07				
Parks - Minimum Charge	£38.30				£39.26	£40.00	-£0.74				
Parks - Maximum Charge	£76.60				£78.52	£80.00	-£1.49				
Gartmorn Dam Fishery - Minimum Charge	£7.60				£7.79	£7.50	£0.29				
Gartmorn Dam Fishery - Maximum Charge	£281.60				£288.64	£290.00	-£1.36				
Football Pitches - Minimum Charge	£4.35				£4.46	£5.00	-£0.54				
Football Pitches - Maximum Charge	£27.40				£28.09	£30.00	-£1.92				
Artificial Grass Surface - Minimum Charge	£17.90				£18.35	£20.00	-£1.65				
Artificial Grass Surface - Maximum Charge	£60.10				£61.60	£60.00	£1.60				
Badminton Court (Indoor) - Minimum Charge	£6.35				£6.51	£5.00	£1.51				
Badminton Court (Indoor) - Maximum Charge	£9.10				£9.33	£10.00	-£0.67				
Basketball Court (Indoor) - Minimum Charge	£6.35				£6.51	£6.50	£0.01				
Basketball Court (Indoor) - Maximum Charge	£29.30				£30.03	£30.00	£0.03				
Football (5 a side) (Indoor) - Minimum Charge	£20.35				£20.86	£20.00	£0.86				
Football (5 a side) (Indoor) - Maximum Charge	£29.30				£30.03	£30.00	£0.03				
Short Tennis (Indoor) - Minimum Charge	£6.35				£6.51	£6.50	£0.01				
Short Tennis (Indoor) - Maximum Charge	£9.05				£9.28	£10.00	-£0.72				
Table Tennis (Indoor) - Minimum Charge	£6.35				£6.51	£6.50	£0.01				
Table Tennis (Indoor) - Maximum Charge	£9.05				£9.28	£10.00	-£0.72				
Tennis Courts - Minimum Charge	£7.70				£7.89	£8.00	-£0.11				
Tennis Courts - Maximum Charge	£10.95				£11.22	£11.50	-£0.28				
Fitness Suite - Minimum Charge	£1.10				£1.13	£1.00	£0.13				
Fitness Suite - Maximum Charge	£2.35				£2.41	£2.50	-£0.09				
Swimming Pool (Public Sessions) - Maximum Charge	£2.15				£2.20	£2.00	£0.20				
Swimming Pool (Public Sessions) - Minimum Charge	£1.40				£1.44	£1.50	-£0.07				
Volleyball Court (Indoor) - Minimum Charge	£20.35				£20.86	£20.00	£0.86				
Volleyball Court (Indoor) - Maximum Charge	£29.30				£30.03	£30.00	£0.03				
All Weather Area - Minimum Charge	£12.80				£13.12	£15.00	-£1.88				
All Weather Area - Maximum Charge	£27.40				£28.09	£30.00	-£1.92				
Hire of Gymnasium - Minimum Charge	£6.80				£6.97	£7.00	-£0.03				
Hire of Gymnasium - Maximum Charge	£14.70				£15.07	£15.00	£0.07				
Hire of Dance Studio - Minimum Charge	£6.80				£6.97	£7.00	-£0.03				
Hire of Dance Studio - Maximum Charge	£14.70				£15.07	£15.00	£0.07				
Hire of Assembly Hall - Minimum Charge	£20.35				£20.86	£20.00	£0.86				
Hire of Assembly Hall - Maximum Charge	£43.95				£45.05	£45.00	£0.05				
Hire of Conference Suite - Minimum Charge	£13.55		£13.89	£14.00	-£0.11						
Hire of Conference Suite - Maximum Charge	£29.30		£30.03	£30.00	£0.03						
Hire of Standard Classroom - Minimum Charge	£6.80		£6.97	£7.00	-£0.03						
Hire of Standard Classroom - Maximum Charge	£14.70		£15.07	£15.00	£0.07						
Hire of Games Hall - Minimum Charge	£20.35		£20.86	£20.00	£0.86						
Hire of Games Hall - Maximum Charge	£43.95		£45.05	£45.00	£0.05						
Hire of Ben Cleuch - Minimum Charge	£6.80		£6.97	£7.00	-£0.03						
Hire of Ben Cleuch - Maximum Charge	£14.70		£15.07	£15.00	£0.07						
Hire of Cochrane Hall - Minimum Charge	£20.35		£20.86	£20.00	£0.86						
Hire of Cochrane Hall - Maximum Charge	£43.95		£45.05	£45.00	£0.05						
Hire of Tullibody Civic Centre - Minimum Charge	£6.80		£6.97	£7.00	-£0.03						
Hire of Tullibody Civic Centre - Maximum Charge	£43.95		£45.05	£45.00	£0.05						

		Hire of Bowmar Centre - Minumum Charge	£6.80		£6.97	£6.00	£0.97	
		Hire of Bowmar Centre - Maximum Charge	£29.30		£30.03	£30.00	£0.03	
		Hire of Sauchie Hall - Minumum Charge	£6.80		£6.97	£6.00	£0.97	
		Hire of Sauchie Hall - Maximum Charge	£29.30		£30.03	£30.00	£0.03	
		Hire of Dollar Civic Centre - Minumum Charge	£6.80		£6.97	£6.00	£0.97	
		Hire of Dollar Civic Centre - Maximum Charge	£29.30		£30.03	£30.00	£0.03	
		Hire of Alloa Town Hall - Minumum Charge	£13.60		£13.94	£6.00	£7.94	
		Hire of Alloa Town Hall - Maximum Charge	£446.30		£457.46	£457.50	-£0.04	
		Hire of Dumyat Leisure Centre - Minumum Charge	£6.80		£6.97	£7.00	-£0.03	
		Hire of Dumyat Leisure Centre - Maximum Charge	£29.30		£30.03	£25.00	£5.03	
		Cancellation Fee	£10.00		£10.25	£10.00	£0.25	
		Please note rates doubled after midnight or weekend						
STC	Environmental Health	Stray Dog Charges (collection on day 1)	£31.00	No	£31.00	£30.00	£1.00	Fees are based on SLA with Stirling Council. Any increase will be known once Stirling has approved their budget
		Stray Dog Charges (collection on day 2)	£39.00	No	£39.00	£40.00	-£1.00	
		Stray Dog Charges (collection on day 3)	£46.00	No	£46.00	£45.00	£1.00	
		Stray Dog Charges (collection on day 4)	£52.00	No	£52.00	£52.50	-£0.50	
		Stray Dog Charges (collection on day 5)	£57.00	No	£57.00	£57.50	-£0.50	
		Stray Dog Charges (collection on day 6)	£62.00	No	£62.00	£62.50	-£0.50	
		Stray Dog Charges (collection on day 7)	£67.00	No	£67.00	£67.50	-£0.50	
		Purchase of Dog from Dog Shelter	£67.00	No	£67.00	£67.50	-£0.50	
		Dog Obedience/Training Classes - Joining Fee	£5.00	No	£5.13	£5.00	£0.13	
		Dog Obedience/Training Classes - Per Session	£4.00	No	£4.10	£4.00	£0.10	
		Registration as a private landlord	£55.00	Yes		£55.00		Fees set by statute unable to change
		Each Property	£11.00	Yes		£10.00		
		Registration - Late Application Fee	£110.00	Yes		£115.00		
		Contaminated Land - Basic Information	£51.25	No	£52.53	£55.00	-£2.47	
		Contaminated Land - Detailed Information	£82.00	No	£84.05	£85.00	-£0.95	
		Licence for House in Multiple Occupation - First (1 year) Licence Application 3 occupants	£158.00	No	£161.95	£160.00	£1.95	
		Licence for House in Multiple Occupation - First (1 year) Licence Application 7 - 9 occupants	£360.00	No	£369.00	£370.00	-£1.00	
		Licence for House in Multiple Occupation - Renewal Application Valid for 3 years 3	£315.00	No	£322.88	£330.00	-£7.13	
		Licence for House in Multiple Occupation - First (1 year) Licence Application 4 - 6 occupants	£210.00	No	£215.25	£215.00	£0.25	
		Licence for House in Multiple Occupation - Renewal Application Valid for 3 years 4 - 6	£420.00	No	£430.50	£430.00	£0.50	
		Licence for House in Multiple Occupation - Renewal Application Valid for 3 years 7 - 9	£735.00	No	£753.38	£755.00	-£1.63	
		Licence for House in Multiple Occupation - Renewal Application Valid for 3 years 10 or	£945.00	No	£968.63	£970.00	-£1.38	
		Licence for House in Multiple Occupation - First (1 year) Licence Application 10 and more	£478.00	No	£489.95	£490.00	-£0.05	

Service	Fee Type	Service	Cost 2013/14	Statutory Charge	plus 2.5% for 2014/15	Rounded	Difference	Comments
STC	Food Hygiene	Elementary Food Hygiene Training (Charities and Public Organisations)	£18.00		£18.45	£18.00	£0.45	
		Elementary Food Hygiene Training (All others)	£50.00		£51.25	£51.00	£0.25	
	Food Export Certificates	Standard Certificate for a single product (one week turnaround)	£15.00		£15.38	£15.00	£0.38	
		Standard Certificate listing multiple products (one week turnaround)	£28.50		£29.21	£29.00	£0.21	
		Premium Service - certificate produced and dispatched within 24 hours	£40.00		£41.00	£41.00	£0.00	
	Pest Control	Council Tenants - All pests	No Charge		£0.00		N/A	No charge - pest control is included as part of the rental agreement
		Private Householders - All pests	£41.67		£42.71	£43.00	-£0.29	New charges introduced for 2014/15. All charges are net of VAT to demonstrate net income to Council
		Charities, Housing Associations and Council Housing Service - Rats and Mice	£41.67		£42.71	£43.00	-£0.29	
		Charities, Housing Associations and Council Housing Service - All other pests	£41.67		£42.71	£43.00	-£0.29	
		Charities, Housing Associations and Council Housing Service - Void houses	£62.92		£64.49	£65.00	-£0.51	
		Commercial Companies and other Council Services - Rats and Mice	£55.10		£56.48	£57.00	-£0.52	
		Commercial Companies and other Council Services - Ants and Wasps	£55.20		£56.58	£57.00	-£0.42	
		Commercial Companies and other Council Services - Fleas	£63.35		£64.93	£65.00	-£0.07	
		Commercial Companies and other Council Services - All other pests (Dependant on type of treatment required - estimated hourly rate of £43.60 materials)	£43.60		£44.69	£45.00	-£0.31	
	Dog Waste Bags	No Charge	No				The Council spends between £4-£5k per year on dog bags. Supply should be limited to Clacks residents only. Imposing a charge for this service might increase the cost of wardens and environmental services	
STC	Building Standards	Copies of Documentation - Minimum	£100.00	No	£100.00			Fees cannot be increased as these are set nationally by the Scottish Government
		Pre Construction Confirmation of Compliance and/or Exemption (maximum)	£70.00	No	£70.00			
		Building Warrant Application (minimum - no maximum)	£50.00	Yes	£50.00			
		Property Inspection (minimum - no maximum) plus building warrant costs	£125.00	No	£125.00			
		Pre Construction Confirmation of Compliance and/or Exemption (minimum)	£35.00	No	£35.00			
		Post Construction Confirmation of Compliance and/or Exemption (minimum - no maximum)	£35.00	No	£35.00			
		Confirmation of Completion	£160.00	No	£160.00			
	Copies of Documentation - Maximum		£170.00	No	£170.00			
STC	Licensing (Liquor)	Liquor Licensing - Annual Fee - Adult Gaming Centre	£700.00	Yes	£700.00			Licence Fees in these categories cannot be increased by Council due to statutory restrictions
		Liquor Licensing - Annual Fee - Bingo Premises	£700.00	No	£700.00			
		Confirmation Premises Licence Fee Rateable Value of Premises £1 - £11,500	£600.00	Yes	£600.00			
		Confirmation Premises Licence Fee Rateable Value of Premises £11,501 - £35,000	£900.00	Yes	£900.00			
		Confirmation Premises Licence Fee Rateable Value of Premises £35,001 - £70,000	£1,100.00	Yes	£1,100.00			
		Confirmation Premises Licence Fee Rateable Value of Premises £70,001 - £140,000	£1,500.00	Yes	£1,500.00			
		Confirmation Premises Licence Fee Rateable Value of Premises Over £140,000.00	£1,800.00	Yes	£1,800.00			
		Application Fee Rateable Value of Premises £0	£200.00	Yes	£200.00			
		Application Fee Rateable Value of Premises £1 - £11,500	£800.00	Yes	£800.00			
		Application Fee Rateable Value of Premises £11,501 - £35,000	£1,100.00	Yes	£1,100.00			
		Application Fee Rateable Value of Premises £35,001 - £70,000	£1,300.00	Yes	£1,300.00			
		Application Fee Rateable Value of Premises £70,000 - £140,000	£1,700.00	Yes	£1,700.00			
		Application Fee Rateable Value of Premises Over £140,000	£2,000.00	Yes	£2,000.00			
		Annual Fee (September) Rateable Value of Premises £0	£180.00	Yes	£180.00			
		Annual Fee (September) Rateable Value of Premises £1 - £11,500	£220.00	Yes	£220.00			
		Annual Fee (September) Rateable Value of Premises £11,501 - £35,000	£280.00	Yes	£280.00			
		Annual Fee (September) Rateable Value of Premises £35,001 - £70,000	£500.00	Yes	£500.00			
		Annual Fee (September) Rateable Value of Premises £70,001 - £140,000	£700.00	Yes	£700.00			
		Annual Fee (September) Rateable Value of Premises Over £140,000	£900.00	Yes	£900.00			
		Liquor Licensing - Occasional Licence	£10.00	Yes	£10.00			
		Liquor Licensing - Extended Hours Licence	£10.00	Yes	£10.00			
		Liquor Licensing - Provisional Premises Licence	£200.00		£200.00			
		Liquor Licensing - Replacement Personal Licence	£20.00		£20.00			
		Liquor Licensing - Replacement Premises Licence (certified copy)	£50.00		£50.00			
		Liquor Licensing - Substitution Premises Manager With Minor Variation	£31.00	No	£31.00			
		Liquor Licensing - Minor Variation	£20.00	No	£20.00			
		Gambling Act 2005 - Gaming Machine Permit	£50.00		£50.00			
Gambling Act 2005 - Non Commercial Society Grant (1 year)	£40.00		£40.00					
Gambling Act 2005 - Non Commercial Society Renewal (1 year)	£20.00		£20.00					
Gambling Act 2005 - Annual Fee - Betting Premises (Other)	£400.00		£400.00					
	Liquor Licensing - Variation of Conditions, Operating Plan, Layout Plan.	£150.00	Yes	£150.00			Licence fees in these categories cannot be increased by Council due to statutory	
	Liquor Licensing - Transfer Application By Licence Holder Including Variation Application	£150.00	No	£150.00				
	Liquor Licensing - Transfer Application By Licence Holder	£120.00	No	£120.00				
	Liquor Licensing - Transfer Application Other Than By licence Holder Including A Variation A	£150.00	No	£150.00				
	Liquor Licensing - Transfer Application Other Than By licence Holder	£120.00	No	£120.00				
	Liquor Licensing - Temporary Premises Licence	£150.00		£150.00				
STC	Licensing (Civic)	Animal Boarding Establishment	£48.00		£52.80	£52.50	£0.30	
		Breeding of Dogs	£42.00	Yes	£46.20	£46.00	£0.20	
		Council's Consent	£70.50	No	£77.55	£77.50	£0.05	
		Game Dealers Licence	£50.00		£55.00	£55.00	£0.00	

		Indoor Sports Licence	£120.00	No	£132.00	£132.00	£0.00	
		Knife dealer's licence	£200.00	No	£220.00	£220.00	£0.00	
		Late Hours Catering Licence	£120.00	No	£132.00	£132.00	£0.00	
		Market Operator	£218.00	No	£239.80	£240.00	-£0.20	
		Metal Dealer	£97.00	Yes	£106.70	£107.50	-£0.80	
		Pet Shops	£37.00	No	£40.70	£40.00	£0.70	
		Public Entertainment - Fun Fair	£120.00	No	£132.00	£132.00	£0.00	
		Public Entertainment (3 years)	£120.00	No	£132.00	£132.00	£0.00	
		Public Entertainment (Temporary)	£61.00	Yes	£67.10	£67.50	-£0.40	
		Riding Establishment	£61.00	Yes	£67.10	£67.50	-£0.40	
		Skin Piercing and Tattooing (Grant) (1 Year)	£200.00	No	£220.00	£220.00	£0.00	
		Skin Piercing and Tattooing Renewal (3 Years)	£100.00	No	£110.00	£110.00	£0.00	
		Street Trader's Licence	£134.00	No	£147.40	£147.50	-£0.10	
		Street Trader's Licence (Temporary)	£42.00	No	£46.20	£46.00	£0.20	
		Taxi/Private Hire Car Licence (3 years)	£195.00	No	£214.50	£215.00	-£0.50	
		Street Traders Licence (Variation)	£70.00	NO	£77.00	£107.50	-£30.50	
		Second Hand Dealer's Licence	£97.00	No	£106.70	£107.50	-£0.80	
		Substitution of Vehicles	£18.00	No	£19.80	£20.00	-£0.20	
		Taxi booking office licence	£200.00	No	£220.00	£220.00	£0.00	
		Taxi/Private Hire Driver Licence (1 year)	£85.00	No	£93.50	£95.00	-£1.50	
		Taxi/Private Hire Operator Licence (1 year)	£85.00	No	£93.50	£95.00	-£1.50	
		Taxi/Private Hire Car Additional Signage Request	£100.00	No	£110.00	£110.00	£0.00	
		Transfer application by person other than licence holder not including a variation applicator	£120.00		£132.00	£132.00	£0.00	
		Theatre Licence	£85.00	No	£93.50	£95.00	-£1.50	
		Venison Dealer's Licence	£40.00	No	£44.00	£44.00	£0.00	
		Window Cleaner's Licence (1 year)	£56.00	No	£61.60	£62.50	-£0.90	
		Window Cleaner's Licence (3 years)	£143.00	No	£157.30	£157.50	-£0.20	
STC	Vehicle Testing	Taxi/Private Hire (No MOT) Retest	£26.50		£27.16	£27.50	-£0.34	
		Taxi/Private Hire Replacment Plate	£13.00		£13.33	£13.50	-£0.18	
		Taxi Meter Check and Seal	£13.00		£13.33	£13.50	-£0.18	
		External Client Labour Charge	£28.30		£29.01	£30.00	-£0.99	
		Taxi/Private Hire Inspection and Hire Test Charges	£53.00		£54.33	£55.00	-£0.67	
		Taxi/Private Hire MOT Retest	£27.50		£28.19	£30.00	-£1.81	
STC	Roads	Replacement of School Bus Passes	£5.00		£5.13	£5.00	£0.13	
		New Roads and Streetworks Act 1980 - Defect Inspection Charge	£60.00		£61.50	£62.50	-£1.00	
		Roads (Scotland) Act 1984 - Minor Roadworks Consent - (Footway Crossings) Inspection	£25.00		£30.00	£30.00	£0.00	Increased by more than inflation for 2014/15
		Taxicard Aborted Journeys	£2.00		£2.05	£2.00	£0.05	
		Reinstatements under the New Road and Street Works Act - Sample Inspection	£30.00		£34.00	£34.00	£0.00	Increased by more than inflation for 2014/15
		Roads (Scotland) Act 1984 Minor Roadworks Consent - General Inspections	£100.00		£110.00	£110.00	£0.00	Increased by more than inflation for 2014/15
		Publication of Development Roads Guidelines and Specification	£40.00		£41.00	£40.00	£1.00	
		Section 109 Permits	£249.00		£258.00	£258.00	£0.00	Increased by more than inflation for 2014/15
		Residents parking permits			£20.00			
		Road closures - emergency			£250.00			
		Road closures - non emergency			£500.00			New charges introduced for 2014/15

Fees increased by 10% for 2014/15 following review of costs and the fact that charges have not increased in previous years

Service	Fee Type	Service	Cost 2013/14	Statutory Charge	plus 2.5% for 2014/15	Rounded	Difference	Comments
		Temporary traffic lights	No Charge		TBC			Currently no charge. Majority of other Scottish Council levy a charge for these services. Being considered by service
		Street Café licence	No Charge		TBC			Currently no charge. Majority of other Scottish Council levy a charge for these services. Being considered by service
		Road Occupation Permits (Up to 3 days)	£0.00		£35.00			
		Road Occupation Permits (Up to 1 week)	N/A		£50.00			
		Road Occupation Permits (Up to 1 month)	N/A		£75.00			
		Scaffolding permits (up to 28 days)	No Charge		£100.00			Charges introduced for 2014/15
STC	Development Planning	Clackmannanshire and Stirling Structure Plan, Adopted March 2002	£25.00		£30.00	£30.00	£0.00	Large documents to print and dispatch. Above RPI increase proposed for 2014/15
		The Finalised Clackmannanshire Local Plan	£30.00		£35.00	£35.00	£0.00	
STC	Development	Application to Display Advertisement	£192.00		£196.80	£195.00	£1.80	
		Copies of Decision Notices	£20.00		£20.50	£20.00	£0.50	
		Copies of Approved Plans	£20.00		£20.50	£20.00	£0.50	
		Certificate of Lawfulness for an Proposed Use or Development (Min)	£96.00		£98.40	£100.00	£-1.60	
		Certificate of Lawfulness for an Proposed Use or Development (Max)	£9,550.00		£9,788.75	£9,790.00	£-1.25	
		Certificate of Lawfulness for an Existing Use or Development (Min)	£192.00		£196.80	£195.00	£1.80	
		Certificate of Lawfulness for an Existing Use or Development (Max)	£19,100.00		#####	£19,577.50	£0.00	
		Application for Demolition Consent	£74.00		£75.85	£75.00	£0.85	
		Application for Planning Permission (Max)	£19,100.00		#####	£19,577.50	£0.00	
		Application for Planning Permission (Min)	£192.00		£196.80	£195.00	£1.80	
		Outline Planning Application (Max)	£9,550.00		£9,788.75	£9,790.00	£-1.25	
		Outline Planning Application (Min)	£382.00		£391.55	£390.00	£1.55	
		Notification of Agricultural or Forestry Building	£74.00		£75.85	£75.00	£0.85	
STC	Trading Standards	Poisons - Registration	£31.90		£32.70	£35.00	£-2.30	Charges set through SLA with Stirling and will agreed as part of Stirling's budget process. Increased fees will be known when Stirling's budget is set
	(Joint Service with Stirling)	Verification of Accuracy of Weighing and Measuring Equipment - Minimum	£11.80		£12.10	£12.50	£-0.40	
		Verification of Accuracy of Weighing and Measuring Equipment - Maximum	£436.50		£447.41	£447.50	£-0.09	
		Petroleum - Renewal of Licence (Maximum)	£120.00		£123.00	£125.00	£-2.00	
		Petroleum - Renewal of Licence (Minimum)	£42.00		£43.05	£45.00	£-1.95	
		Explosives - Initial Registration	£105.00		£107.63	£110.00	£-2.38	
		Poisons - Change of Details	£17.70		£18.14	£20.00	£-1.86	
		Explosives - Variation, Transfer or Replacement	£35.00		£35.88	£35.00	£0.88	
		Explosives - Renewal of Licence	£52.00		£53.30	£55.00	£-1.70	
		Certification of Weighing and Measuring Equipment - Per Hour	£97.30		£99.73	£100.00	£-0.27	
STC	Waste Management	Commercial Waste - 1 Collection per week, Bin Size 240 (excluding VAT)	£236.80		£242.72	£245.00	£-2.28	Waste disposal costs increase at a higher rate than inflation (Govt green policy) Anticipate waste charges will rise higher than the 2.5% increase. Regulatory requirements might lead to a reconfiguration of service and associated increase in costs. Final details to be confirmed by January 2014
		Commercial Waste - 1 Collection per week, Bin Size 360 (excluding VAT)	£355.24		£364.12	£365.00	£-0.88	
		Commercial Waste - 1 Collection per week, Bin Size 660 (excluding VAT)	£651.27		£667.55	£667.50	£0.05	
		Commercial Waste - 1 Collection per week, Bin Size 1100 (excluding VAT)	£1,085.45		£1,112.59	£1,112.50	£0.09	
		Commercial Waste - 2 Collections per week, Bin Size 240 (excluding VAT)	£473.65		£485.49	£485.00	£0.49	
		Commercial Waste - 2 Collections per week, Bin Size 360 (excluding VAT)	£710.48		£728.24	£730.00	£-1.76	
		Commercial Waste - 2 Collections per week, Bin Size 660 (excluding VAT)	£1,302.54		£1,335.10	£1,335.00	£0.10	
		Commercial Waste - 2 Collections per week, Bin Size 1100 (excluding VAT)	£2,170.90		£2,225.17	£2,225.00	£0.17	
		Commercial Waste - 3 Collections per week, Bin Size 240 (excluding VAT)	£710.48		£728.24	£730.00	£-1.76	
		Commercial Waste - 3 Collections per week, Bin Size 360 (excluding VAT)	£1,065.71		£1,092.35	£1,090.00	£2.35	
		Commercial Waste - 3 Collections per week, Bin Size 660 (excluding VAT)	£1,953.81		£2,002.66	£2,002.50	£0.16	
		Commercial Waste - 3 Collections per week, Bin Size 1100 (excluding VAT)	£3,256.35		£3,337.76	£3,337.50	£0.26	
		Commercial recycling waste - 1 collection per week (240)	£177.62		£182.06	£182.50	£-0.44	
		Commercial recycling waste - 1 collection per week (360)	£266.43		£273.09	£275.00	£-1.91	
		Commercial recycling waste - 1 collection per week (660)	£488.45		£500.66	£500.00	£0.66	
		Commercial recycling waste - 1 collection per week (1100)	£814.09		£834.44	£835.00	£-0.56	
		Compost Bins available from £8	£8.00		£8.20	£10.00	£-1.80	
		Small Trader Tipping Ticket for Forthbank £35.50 (inc. VAT) each - one per visit per vehicle size 3.5 tonnes gross vehicle weight g.v.w. (e.g. Transit Size).	£42.23		£43.29	£35.00	£8.29	
		Household Special Waste Uplift (private tenants / residents only)	£31.51		£32.30	£30.00	£2.30	
		Sacks/Labels are available £2.00 each available in multiples of 10 = £20.00 (incl VAT)	£24.06		£24.66	£25.00	£-0.34	
		Household Special Waste Uplift - Council tenants	Included in rental		£0.00		£0.00	Cost included as part of rent payments
STC	Housing	Accommodation Letting House 1 Apartment Rent (£3108.88 Annually) (£64.77 Weekly - 48	£64.77		£67.49	n/a		Proposed increase is 4.2% for all rents. Agreement at special council to confirm
		Accommodation Letting House 2 Apartment Rent (£3184.19 Annually) (£66.34 Weekly - 48	£66.34		£69.12	n/a		
		Accommodation Letting House 3 Apartment Rent (£3261.51 Annually) (£67.95 Weekly - 48	£67.95		£70.80	n/a		
		Accommodation Letting House 4 Apartment Rent (£3327.28 Annually) (£69.32 Weekly - 48	£69.32		£72.23	n/a		
		Accommodation Letting House 5 Apartment Rent (£3410.13 Annually) (£71.04 Weekly - 48	£71.04		£74.03	n/a		
		Accommodation Letting House 6 Apartment Rent (£3493.47 Annually) (£72.78 Weekly - 48	£72.78		£75.84	n/a		
					n/a			
		Accommodation Letting Flat 1 Apartment Rent (£3042.14 Annually) (£63.59 Weekly - 48	£63.59		£66.26	n/a		
		Accommodation Letting Flat 2 Apartment Rent (£3125.45 Annually) (£65.11 Weekly - 48	£65.11		£67.85	n/a		
		Accommodation Letting Flat 3 Apartment Rent (£3202.77 Annually) (£66.72 Weekly - 48	£66.72		£69.53	n/a		
		Accommodation Letting Flat 4 Apartment Rent (£3272.06 Annually) (£68.17 Weekly - 48	£68.17		£71.03	n/a		
		Accommodation Letting Flat 5 Apartment Rent (£3353.89 Annually) (£69.87 Weekly - 48	£69.87		£72.81	n/a		

		Lock Up Garage Rent (Council Tenant Charge) (£309.28 Annually) (£6.44 Weekly - 48	£6.44	£6.71	£7.00	-£0.29	
		Lock Up Garage Rent (Non Council Tenant Charge)(£371.04 Annually) (£7.73 Weekly - 48	£7.73	£8.05	£8.00	£0.05	
		Annual Charge for Garage Pitch Site	£73.01	£76.08	£76.00	£0.08	
STC	Housing Tenancy	Gain entry and change locks & associated works - Non Urgent	£40.16	£40.16	n/a		New charges introduced for 2014/15 based on cost recovery
		Gain entry and change locks & associated works -Emergency Day Rate	£56.68	£56.68	n/a		
		Gain entry and change locks & associated works - out of hours rate	£102.00	£102.00	n/a		
		Replace internal door	£110.67	£110.67	n/a		
		Replace solid core door	£308.56	£308.56	n/a		
		Replace solid core door with glazed aperture	£388.00	£388.00	n/a		
		Replace UPVC door	£983.08	£983.08	n/a		
		Board up window - daytime rate	£43.97	£43.97	n/a		
		Board up window - out of hours rate	£70.35	£70.35	n/a		
		Replace double glazed unit - up to 1m2	£110.98	£110.98	n/a		
		Replace double glazed unit - up to 1.5m2	£173.98	£173.98	n/a		
		Replace double glazed unit - up to 2m2	£236.89	£236.89	n/a		
		Replace wash hand basin	£162.52	£162.52	n/a		
		Replace wash hand basin and pedestal	£245.82	£245.82	n/a		
		Replace bath and associated works	£465.42	£465.42	n/a		
		Replace cistern	£120.00	£120.00	n/a		
		Clear internal choke, sink or bath - daytime rate	£48.86	£48.86	n/a		
		Clear internal choke, sink or bath - out of hours rate	£78.17	£78.17	n/a		
		Clear internal choke, toilet - daytime rate	£15.10	£15.10	n/a		
		Clear internal choke, toilet - out of hours rate	£24.16	£24.16	n/a		
		Replace smoke detector	£49.25	£49.25	n/a		
		Replace toilet seat	£18.62	£18.62	n/a		
		Forced access / Essential Repairs/Gas Servicing	£40.16	£40.16	n/a		
	Travelling Site	16 Pitches at West Haugh, Alva	£77.00	£85.00	£85.00	£0.00	Increased by more than inflation for 2014/15
	Factors	Factors Fee	Various				Shared by owners according to title deeds so charges will vary

Service	Fee Type	Service	Cost 2013/14	Statutory Charge	plus 2.5% for 2014/15	Rounded	Difference	Comments
STP	Adult Care Services	Transport to Day Care	£0.00		£2.00	£2.00	£0.00	Charges introduced in October 2013. No further increase assumed for 2014/15
		Day Care	£0.00		£10.10	£10.00	£0.10	
		Equipment	No Charge					Means tested / assessed needs
		Minor adaptations	No Charge					Means tested / assessed needs
		Mobile Emergency Care Service - cost per week	£2.00		£2.05	£2.00	£0.05	Charges introduced in October 2013 as part of budget challenge 13/14. Income already in service budget
		Nursing Care (Maximum Cost)	£1,839.00		£1,884.98	£1,885.00	-£0.03	
		Nursing Care (Minimum Cost)	£540.00		£553.50	£555.00	-£1.50	
		Residential care (Maximum Cost)	£1,600.00		£1,640.00	£1,640.00	£0.00	
		Residential care (Minimum Cost)	£346.00		£354.65	£355.00	-£0.35	
		Domestic Care (Maximum Cost)	£19.00		£19.48	£20.00	-£0.52	
		Domestic Care (Minimum Cost)	£10.60		£10.87	£10.00	£0.87	
		Personal Care (Maximum Cost)	£23.00		£23.58	£25.00	-£1.43	
		Personal Care (Minimum Cost)	£10.60		£10.87	£10.00	£0.87	
		Day Care Meals	£2.60		£2.67	£2.50	£0.17	
		Meals on Wheels	£4.70		£4.82	£5.00	-£0.18	
		Deli Bag Service	£1.85		£1.90	£2.00	-£0.10	
		Respite Care	£110.00		£112.75	£112.50	£0.25	Subject to financial assessment
STP	Early Years and Out of School Care	ABC 0 -2 (per day)	£39.20		£40.18	£40.00	£0.18	13/14 inclusive. Increases applied from August 2013
		ABC 2 - 3 (per day)	£36.60		£37.52	£37.50	£0.02	
		ABC 3 -5 (per day)	£35.00		£35.88	£35.00	£0.88	
		Kidzone (termtime per hour)	£3.50		£3.59	£3.50	£0.09	
		Kidzone (termtime per journey)	£2.00		£2.05	£2.00	£0.05	
		Kidzone (holidays per day)	£32.00		£32.80	£32.50	£0.30	
		Minibus Journey (if applicable)	£1.49					
STP	Schools and Welfare	Primary Milk	£0.15		£0.15	£0.15	£0.00	
		School Meals - Traditional Lunch - Child	£1.60		£1.64	£1.65	-£0.01	
		Breakfast	£0.65		£0.67	£0.65	£0.02	
		Music tuition (per annum)	£220.00		£225.50	£225.00	£0.50	
STP	Sports Development	Pre-School Activities (Active Start) - per session £3.50	£3.50		£3.59	£3.60	-£0.01	
		Pre-School Activities (Active Start) - 10 weeks £35.00	£35.00		£35.88	£35.00	£0.88	
STP	Sports Development	Sports Development (Gymnastics, Football, Athletics, Tennis, Table Tennis, Trampoline, Basketball) per session	£3.50		£3.59	£3.50	£0.09	Fees increased in 2013/14 by more than inflation. Proposee maintaining fee levels for 2014/15. Fees discussed with other providers in th Clacks area
		Sports Development (Gymnastics, Football, Athletics, Tennis, Table Tennis, Trampoline, Basketball) - 10 weeks	£35.00		£35.88	£35.00	£0.88	
		Specialist Classes for Additional Support Needs - per session	£3.50		£3.59	£3.50	£0.09	
		Specialist Classes for Additional Support Needs - 10 weeks	£35.00		£35.88	£35.00	£0.88	
		Leisure and Fitness Classes - per session	£3.00		£3.08	£3.00	£0.08	
F & C	Registrars	Genealogy Search of Registration Records	£15.00	No	£15.38	£15.00	£0.38	
		Search of Registration Records - Particular Search	£5.00	No	£5.13	£5.00	£0.13	
		Search of Registration Records - General Search	£10.00	No	£10.25	£10.00	£0.25	
		Citizenship Ceremony on Behalf of the Home Office	£80.00	Yes	£82.00	£80.00	£2.00	
		Approval of Premises for Civil Marriages (3 year)	£300.00	Yes	£307.50	£305.00	£2.50	Legislative changes will result in charges being withdrawn in the future
		Ceremony Booking Deposit (non-refundable) (maximum charge)	£40.00	Yes	£41.00	£40.00	£1.00	
		Ceremony Booking Deposit (non-refundable) (minimum charge)	£10.00	Yes	£10.25	£10.00	£0.25	
		Civil Marriage or Civil Partnership Fee	£50.00	Yes	£51.25	£50.00	£1.25	
		Extract (Certificate) of Birth, Death, Marriage or Civil Partnership	£10.00	Yes	£10.00	£10.00	£0.00	Statutory fee cannot be changed
		Ceremony Fees (minimum charge) (can vary depending on venue, date and time)	£20.00	Yes	£20.50	£20.00	£0.50	
		Ceremony Fees (maximum charge) (can vary depending on venue, date and time)	£366.50	Yes	£375.66	£375.00	£0.66	
		Approval of Premises for Civil Marriages (Temporary)	£180.00	Yes	£184.50	£185.00	-£0.50	Legislative changes will result in charges being withdrawn in the future
F & C	Reception	Let of Canteen Area (per hour)	£2.95		£3.02	£3.00	£0.02	
		Let of Council Chambers & Room 3 (per hour)	£5.85		£6.00	£6.00	£0.00	
F & C	Administration	Supply of marked copy Electoral Registers	£10.00		£10.25	£10.00	£0.25	
F & C	Library	Fax - Sending fax to rest of the world	£3.00		£3.08	£3.00	£0.08	
		Fax - Sending European fax	£2.00		£2.05	£2.00	£0.05	
		Fax - All incoming faxes (per sheet)	£0.30		£0.31	£0.30	£0.01	
		Fax - Sending UK Fax	£1.00		£1.03	£1.00	£0.02	
		B & W photocopying - A4	£0.10		£0.10	£1.00	-£0.90	
		B & W photocopying - A3	£0.10		£0.10	£1.00	-£0.90	
		Colour photocopying - A4	£0.30		£0.31	£0.30	£0.01	
		Colour photocopying - A3	£0.30		£0.31	£0.30	£0.01	
		Laminating A3	£1.00		£1.03	£1.00	£0.02	
		Laminating A4	£0.70		£0.72	£0.75	-£0.03	
		Lost and damaged items (0 - 1 years old)	100%					
		Lost and damaged items (1 - 3 years old)	50% original					

		Lost and damaged items (Over 3 years old)	20% original				
		Lost Tickets (2nd replacement)	£2.00		£2.05	£2.00	£0.05
		Overdue Items - 4 weeks	£0.10				
		Overdue Items - 5 weeks	£0.20		£0.21	£0.10	£0.11
		Overdue Items - 6 weeks	£0.30		£0.31	£0.15	£0.16
		Overdue Items - 7 weeks	£0.40		£0.41	£0.20	£0.21
		Overdue Items - 8 weeks	£0.50		£0.51	£0.30	£0.21
		Overdue Items - 9 weeks	£0.60		£0.62	£0.40	£0.22
		Overdue Items - 10 weeks	£0.70		£0.72	£0.50	£0.22
		Overdue Items - 11 weeks	£0.80		£0.82	£0.60	£0.22
		Request Service	£0.40		£0.41	£0.40	£0.01
		Talking Book (single issue)	£1.50				
F & C	Legal	Recharging of Property Coveyancing enquires	£0.00		£250.00	£250.00	£0.00
							Plus additional outlay for Registers fees
		KEY					
							ge or increase above 2.5% based on budget challenge
							Charges based on SLA with Stirling therefore waiting confirmation of Stirling charges for 2014/15
							Fees set by statute so cannot be increased
							Statutory charges that the Council cannot increase
							Final increase tbc - waiting for external body to confirm