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**Streetscape Programme**

**APPENDIX O**

| Streetscape                                       |              | Year HRA/Non    |                 |                 |                 |                |                 |                |                |                 |                |                |                 |                 |
|---|--------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|-----------------|
|   |              | 2014/2015       |                 | 2014/2015 Total | 2015/2016       |                | 2015/2016 Total | 2016/2017      |                | 2016/2017 Total | 2017/2018      |                | 2017/2018 Total | Grand Total     |
| Works   | Town         | HRA             | Non             |                 | HRA             | Non            |                 | HRA            | Non            |                 | HRA            | Non            |                 |                 |
| Replacement Landscape Works & New Hard Landscapes | Alloa        |                 | £27,000         | £27,000         | £4,000          |                | £4,000          | £8,000         |                | £8,000          |                |                |                 | £39,000         |
|   | Alva         |                 |                 |                 | £5,000          |                | £5,000          |                |                |                 |                |                |                 | £5,000          |
|   | Clackmannan  |                 |                 |                 | £5,000          |                | £5,000          |                |                |                 |                |                |                 | £5,000          |
|   | Dollar       |                 |                 |                 |                 | £800           | £800            |                |                |                 |                |                |                 | £800            |
|   | Sauchie      | £6,000          |                 | £6,000          | £1,000          |                | £1,000          |                |                |                 |                |                |                 | £7,000          |
|   | Tullibody    | £25,000         |                 | £25,000         | £1,000          |                | £1,000          |                |                |                 |                |                |                 | £26,000         |
| Lands Asset Improvement/Replacement               | Alloa        |                 |                 |                 | £2,000          |                | £2,000          |                |                |                 |                |                |                 | £2,000          |
|   | Alva         |                 |                 |                 | £3,600          |                | £3,600          |                |                |                 |                |                |                 | £3,600          |
|   | Dollar       |                 |                 |                 |                 |                |                 | £800           |                | £800            |                |                |                 | £800            |
|   | Menstrie     |                 |                 |                 | £1,400          | £800           | £2,200          |                |                |                 |                |                |                 | £2,200          |
|   | Sauchie      |                 |                 |                 | £23,000         |                | £23,000         |                |                |                 |                |                |                 | £23,000         |
|   | Tillicoultry |                 | £3,000          | £3,000          | £12,500         |                | £12,500         | £400           |                | £400            |                |                |                 | £15,900         |
|   | Tullibody    | £2,000          |                 | £2,000          |                 |                |                 |                |                |                 |                |                |                 | £2,000          |
| Replacement of Tree Assets                        | Alloa        | £13,000         | £20,000         | £33,000         |                 |                |                 | £2,000         |                | £2,000          |                |                |                 | £35,000         |
|   | Alva         |                 |                 |                 | £3,000          |                | £3,000          |                |                |                 |                |                |                 | £3,000          |
|   | Clackmannan  |                 |                 |                 | £7,000          |                | £7,000          |                |                |                 |                |                |                 | £7,000          |
|   | Dollar       |                 |                 |                 |                 |                |                 |                |                |                 | £3,000         | £3,000         |                 | £3,000          |
|   | Menstrie     | £12,000         |                 | £12,000         | £9,500          |                | £9,500          | £7,000         | £5,000         | £12,000         |                |                |                 | £33,500         |
|   | Sauchie      | £48,000         |                 | £48,000         | £11,500         |                | £11,500         |                |                |                 |                |                |                 | £59,500         |
|   | Tillicoultry |                 | £18,000         | £18,000         | £7,500          |                | £7,500          |                |                |                 |                |                |                 | £25,500         |
|   | Tullibody    | £6,000          |                 | £6,000          | £11,000         |                | £11,000         | £12,500        |                | £12,500         | £16,000        |                | £16,000         | £45,500         |
| New Viewpoints and Tourist Stop Assets            | County wide  |                 | £55,000         | £55,000         |                 | £55,000        |                 | £55,000        | £55,000        |                 | £55,000        | £55,000        | £220,000        |                 |
| <b>Grand Total</b>                                |              | <b>£112,000</b> | <b>£123,000</b> | <b>£235,000</b> | <b>£108,000</b> | <b>£56,600</b> | <b>£164,600</b> | <b>£28,700</b> | <b>£62,000</b> | <b>£90,700</b>  | <b>£16,000</b> | <b>£58,000</b> | <b>£74,000</b>  | <b>£564,300</b> |

