

Lock Ups and Garage Pitch Site Rentals

	2014-15 Budget
Repairs & Maintenance	
Private Contractors	30
General Maintenance	30
	<u>60</u>
Other Expenses	
Bad Debt Provision	3
Property Insurance	10
	<u>13</u>
Capital Financing	<u>1</u>
Capital Financing Costs	<u>1</u>
Supervision & Management	
Direct Staffing Costs	84
Premises, Transport, Supplies & Services	14
Central Support	53
Democratic Core	5
Contribution to support the HRA	40
NET SUPERVISION & MANAGEMENT	<u>196</u>
GROSS EXPENDITURE	270
INCOME	
Lock-Up Rents	255
Garage Pitch Site Rents	15
	<u>270</u>
NET EXPENDITURE	<u><u>0</u></u>

