

**CLACKMANNANSHIRE COUNCIL**

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**Report to Clackmannanshire Council**

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**Date of Meeting: 18 May 2023**

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**Subject: Wellbeing Hub Update**

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**Report by: Senior Manager, Sport & Leisure**

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**1.0 Purpose**

- 1.1. The purpose of this report is to provide Council with an update on the progress of the Wellbeing Hub development.

**2.0 Recommendations**

*It is recommended that the Council notes the following:*

- 2.1. A Joint Project Team has been formed for the Wellbeing Hub and Lochies School projects as per the Governance Structure presented in the **February 2023 Council paper (paragraph 2.2.4) and outlined in appendix 2.**
- 2.2. The output from the workshops delivered to the Joint Project Team on the Scottish Futures Trust (SFT) Briefing and Evaluation Framework (BEF). (**See paragraphs 3.1-3.6**)
- 2.3. Members of the Joint Project Team have undertaken a range of visits to comparable leisure facilities, schools for children and young people with additional support needs, community venues that have integrated school and leisure facilities and to a newly constructed primary school in Perth which has been built to full Passivhaus Certification standards. All of the learning from these visits is supporting the development of the Project Brief alongside the outputs from the BEF (**see paragraphs 3.1-3.6**)
- 2.4. Continued engagement and awareness raising of the project through presentations and in person sessions across a range of stakeholders including; the Clackmannanshire Alliance, Clackmannanshire Third Sector Interface (CTSi), CTSi Volunteer Managers Forum, CTSi Community Breakfast, Community Justice Forum and Clackmannanshire Sports Council.
- 2.5. Clackmannanshire Council has entered into a new Partnership Agreement with **sportscotland** on a four year investment cycle totalling £909,066.28. The Partnership Agreement is a commitment between Clackmannanshire Council and **sportscotland** to identify, plan and deliver shared priorities for sport and physical activity over the period 1 April 2023 – 31 March 2027.

- 2.5.1. The strategic value of a partnership between **sportscotland**, Clackmannanshire Council exists as an agreement to deliver local and national priorities and outcomes for sport and physical activity.
- 2.5.2. The partnership will support Clackmannanshire's local outcomes and priorities including the Sport & Active Living (SALF) refresh, Wellbeing Hub and Lochies School development, enhancement of the sport, physical activity and active living network, Family Wellbeing Partnership - Child Wellbeing Project and allow the Sport and Leisure Team to deliver the following:
- Planning for sport
  - Active Schools Programme
  - Community Sport Hubs Programme
  - Inclusion Projects
  - Enhanced Places for Sport
- 2.6. The progress of the introduction of a curricular swimming programme for Primary 5 children across Clackmannanshire (**See paragraphs 3.7-3.11**)

### **3.0 Considerations**

#### **Scottish Future's Trust Briefing & Evaluation Framework**

- 3.1. Following the decision to combine the Wellbeing Hub and Lochies School projects into one joint project a key next step was to effectively combine the existing individual project briefs into one coherent approach for a combined project on the single site at Alloa West.
- 3.2. To manage this process effectively we are utilising the Scottish Futures Trust's (SFT) Briefing and Evaluation Framework (BEF). This includes four in person workshops being held between March and end of May 2023, facilitated by SFT and their BEF partner Ryder Architects. Workshop two formed part of a two day Project Team planning residential at **sportscotland's** National Sports Training Centre Inverclyde paid for in kind by **sportscotland** as part of our strategic partnership with them. (**see appendix 1 - workshop overview**).
- 3.3. A significant amount of work has already been completed in relation to both projects. The aim of the BEF process is to build on this work by developing a clear shared vision of the benefits a combined project will bring to the people who live, learn, work and visit in Clackmannanshire. The ethos of the joint project can then be front of mind for everyone working on the design, build and operation of the Wellbeing Hub and Lochies School.
- 3.4. The BEF process is about getting the right people in the room to answer the key questions that inform the joint project vision, outcomes and objectives. Core attendees at the workshops are the members of the Client and Senior Project Teams, including internal and external project support staff (**see appendix 2 - Joint Governance Framework**).

- 3.5. The output of the BEF workshops will help shape the key documentation around the Project Brief as required to take the project to the RIBA stage 2. **(See appendix 3 for RIBA stages overview)**. The framework is providing structure, transparency and certainty to this process and ensuring all key officers and strategic partners are part of the process.

### **School Swimming Programme**

- 3.7 Primary 5 children in all 19 schools including Lochies School will receive 5 weeks of water safety and aquatics skills training from April to June 2023 at Dollar Academy or The Peak, Stirling. In addition the Primary 5 pupils have been getting water safety sessions in their schools as part of their Physical Education (PE) or classroom activity.
- 3.8 The Primary PE team have worked in partnership with Scottish Swimming to create a new national syllabus for training teachers in a water safety module and a basic aquatic skills module which will be rolled out across the country. The Primary PE team and eight local senior pupils also attended national training with The Swimming Teachers' Association (STA) on lifeguard skills.
- 3.9 Discussions are underway to give the newly qualified pool attendants work experience in a live swimming environment either at the P5 swimming sessions, the Learn to Swim programme or the Water Confidence sessions at the Hydrotherapy pool in Alloa Academy.
- 3.10 The investment in developing local young people through national swimming and lifeguard training is the start of a process of building capacity in the workforce ahead of the opening of Swimming Pool at the new Wellbeing Hub.
- 3.11 The Council's P5 swimming at The Peak and Dollar Academy is now underway and evidence and data is being gathered in preparation for a final project report, in the meantime discussions are taking place to look at the feasibility and affordability of timetabling future P5 swimming across the academic year rather than focus the learning into the summer term.

### **4.0 Sustainability Implications**

- 4.1 Alignment with the Clackmannanshire Council Interim Climate Change Strategy

### **5.0 Resource Implications**

#### **Financial Details**

- 5.1 The projected costs for the Wellbeing Hub and Lochies School developments are outlined in the General Services Capital Programme 2023/24 to 2042/43.

### **6.0 Exempt Reports**

- 6.1 Is this report exempt? Yes  (please detail the reasons for exemption below) No

## 7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

- (1) **Our Priorities** (Please double click on the check box )
- Clackmannanshire will be attractive to businesses & people and ensure fair opportunities for all ✓
  - Our families; children and young people will have the best possible start in life ✓
  - Women and girls will be confident and aspirational, and achieve their full potential ✓
  - Our communities will be resilient and empowered so that they can thrive and flourish ✓
- (2) **Council Policies** (Please detail)

## 8.0 Equalities Impact

- 8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?  
 Yes  No

## 9.0 Legality

- 9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes  No

## 10.0 Appendices

- 10.1 Appendices 1 - 3


## 11.0 Background Papers

- 11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)  
 Yes (please list the documents below) No

### Author(s)

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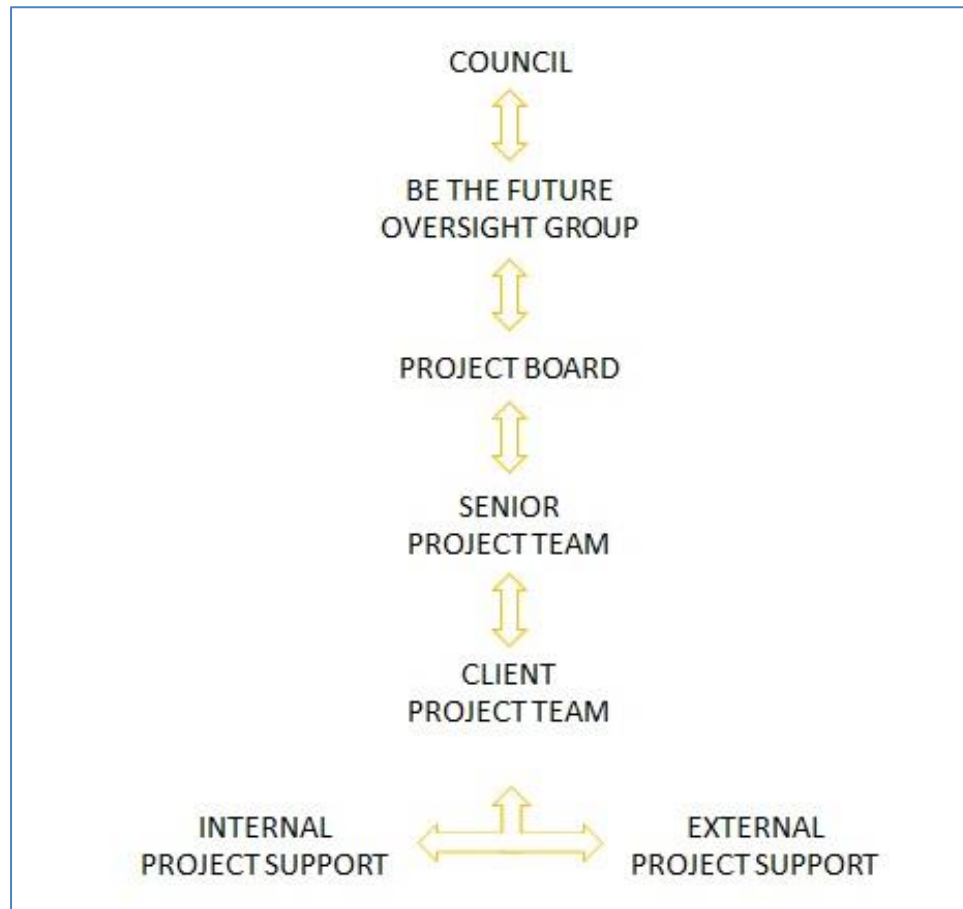
### Approved by

NAME	DESIGNATION	SIGNATURE
Lorraine Sanda	Strategic Director, People	

## SFT Briefing & Evaluation Workshop Overview



## Governance Structure



## RIBA Stages Overview

Task ID	Task Name	Start	Finish
<b>1.</b>	<b>Pre-Construction Design &amp; Procurement Programme</b>	<b>Q1 2023</b>	<b>Q4 2024</b>
1.1.	RIBA Stage 1 – Preparation & Briefing	Q1 2023	Q2 2023
1.2.	Gateway 1 – Approval to proceed to RIBA Stage 2 <i>Strategic Business Case (SBC)</i>	Q2 2023	
1.3.	RIBA Stage 2 – Concept Design	Q3 2023	Q3 2023
1.4.	Gateway 2 – Approval to proceed to RIBA Stages 3 & 4 <i>Outline Business Case (OBC)</i>	Q4 2023	
1.5.	RIBA Stage 3 – Spatial Coordination	Q4 2023	Q1 2024
1.6.	RIBA Stage 4 – Technical Design	Q2 2024	Q3 2024
1.7.	Gateway 3 – Approval to proceed to Contract Finalisation <i>Full Business Case (FBC)</i>	Q3 2024	
1.8.	RIBA Stage 4 – Contract Finalisation	Q4 2024	Q4 2024
1.9.	Gateway 4 – Financial Close	Q4 2024	
<b>2.</b>	<b>Construction Delivery Programme</b>	<b>Q4 2024</b>	<b>Q4 2026</b>
2.1.	RIBA Stage 5 - Construction	Q4 2024	Q4 2026



