THIS PAPER RELATES TO ITEM 7 ON THE AGENDA

CLACKMANNANSHIRE COUNCIL

Report to: Council

Date of Meeting: 18 May, 2023

Subject: The Lens Investment 2 Programme in Clackmannanshire

Report by: Strategic Director (People)

1.0 Purpose

1.1. This report provides the Council, with an update on the conclusion of the second Lens Investment programme in Clackmannanshire.

2.0 Recommendations

- 2.1 It is recommended that the Council:
- 2.1. Note the process undertaken and the Investment decisions reached,
- 2.2. Note that the LENS will be providing an evaluation of this second programme to the Family Wellbeing Partnership (FWP) Board.

3.0 Considerations

- 3.1. As part of the SIP investment in 2021/22, the FWP and What Matters to you teams in Dundee and East Ayrshire were funded by the Social Innovation Partnership (SIP) to run a test of change with the Lens Perspectives ('The Lens'). The SIP is a collaboration between the Scottish Government and the Hunter Foundation.
- 3.2. The first programme and event were seen as a real success in Clackmannanshire, with the Council keen to run a second investment programme to help the FWP broaden its reach and develop even more ideas rooted in the voice of local people.
- 3.3. The Council agreed in August 2022, to provide an investment fund of £75,000 to develop and support community ideas. With the verdicts on the investment decisions delegated from Council to the LENS investment judges, selected from the local community representation.
- 3.4. The second programme of activity, which incorporated a series of development workshops and business case development as part of the LENS Intrapreneurship Programme. This was again funded by the SIP, with sponsorship obtained by Clackmannanshire Tenants & Residents Federation (CTRF) and Kingdom Housing Association to meet the costs of the Investment Day Event. This second Intrapreneurship Programme, sought to

- find and develop innovative ideas that would help families access the right support at the right time, enabling them to thrive and avoid crisis, as well as to increase opportunities to enhance community voice and develop capabilities.
- 3.5. On the 27th April, Clackmannanshire Council and the Family Wellbeing Partnership hosted their second Investment Day in partnership with The Lens.
- 3.6. On the day, nine ideas were presented to the Investment Team, all of which secured investment. From support services for refugees living in Clackmannanshire to support for Forth Valley Sensory Centre, the ideas presented were broad-ranging and inspiring.
- 3.7. Forth Valley Sensory centre has been invited by The National Lottery community fund to apply for match funding. In addition, two bidders Parachute and Team Park obtained additional funding of £5k from Council services via delegated decision making.
- 3.8. Now, for those who participated in the Programme, they will begin the next phase of their journey, turning their ideas into action with mentoring and post Intrapreneurship support from delivery partners The Lens.
- 3.9. The Lens will be providing a full evaluation report to the FWP Board, which is scheduled to meet on 13th of July 2023.
- 3.10. Attached for information for members at Appendix A is the list of the bids and the outcome awarded. Further information on of each of the bids has been shared in member rooms.
- 3.11. Awards will be issued by budget transfer to any awards made to internal staffing leads/groups and by Daily Payment Voucher (DPV) process via BACS transfer to external groups from the council.

3.12. Conclusion

3.13. The FWP work with the lens has been crucial in terms of enhancing the image of the FWP, getting our message across, and getting funding out to ideas to make a real difference in the community.

4.0 Sustainability Implications

4.1. The selection criteria for the Lens investment explored how those bidding for investment had taken cognisance of Environmental and Sustainability Implications.

5.0 Resource Implications

- 5.1. Financial Details
- 5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate.
- 5.3. Staffing
- 5.4. None.

| Corporate Priorities and Council Policies. (1) Our Priorities (Please click on the check box \(\) Clackmannanshire will be attractive to businesses and people and ensure fair opportunities for all Our families, children and young people will have the best possible start in life. Women and girls will be confident and aspirational, and achieve their full potential Our communities will be resilient and empowered so that they can thrive and flourish (2) Council Policies (Please detail) 7.1. Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations? Yes \(\) No \(\) 8.0 Legality 8.1. It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes \(\) | 6.0 | Exempt Reports |
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| 10.0 Background Papers | 9.2. | Appendix A - Lens Investment Day 2 Decisions |
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Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered).

Yes X

• Budget Strategy Update, 11 August 2022

Author(s)

| NAME | DESIGNATION | TEL NO / EXTENSION |
|--------------|-------------------------|--------------------|
| Murray Sharp | Programme Manager (FWP) | 5113 |

Approved by

| NAME | DESIGNATION | SIGNATURE |
|----------------|-----------------------------|-----------|
| Lorraine Sanda | Strategic Director (People) | |



CLACKS 2 INVESTMENT DAY DECISIONS – 27th April 2023

| No. | Idea Name | Team Members | Decision | Feedback / Additional |
|-----|--------------------------|----------------------------------|----------|--------------------------------|
| | | | | Support |
| | | Linsay Stocks | | 6 month trial / collaborate on |
| 1 | Forth Valley Sensory | Laura Cluxton | £16,930 | utilities and rental. |
| | Centre Wee County | | | |
| | Hub | | | Invitation to apply for match |
| | | | | funding from National Lottery. |
| | | Nicola Moriarty | | £5k additional support from |
| 2 | Parachute | Fraser Reynolds | £6,000 | the Child Wellbeing Project |
| | | Kasia Learnmonth | | to collaborate. |
| 3 | Staying Connected | Joyce Bisio | £8,230 | Support from CTSi to develop |
| | | Kate Gibney | | idea. |
| 4 | Year Round School | Liz Hinchliffe | £5,000 | Fund co-ordinator for 6 months |
| | Uniform Bank | Alisha Thomson | | to research and develop |
| | | | | system to amplify voice of |
| | | | | communities. |
| 5 | Shoulder to Shoulder | Shelley Anne Aitken | £3,400 | To train 2 Independent |
| | | Danni Batchelor | | Domestic Abuse Advocates |
| | | | | (IDAA) . |
| | | | | |
| | | | | Collaborate with the Violence |
| | | | | Against Women Partnership / |
| | | | | Scott McDonald to ensure |
| | | | | strategic alignment. |
| | | Michael John Hilton | | Fund a part time youth worker |
| 6 | Connecting New | Maryk Malkiewicz | £7,440 | for a year and one month's |
| | Spaces | Olivia Spence | | rent. |
| | | Lugy Chanks | | Fund a 6 month nilet CAL for |
| 7 | Common Ground | Lucy Shanks Hannah Richardson | CO 000 | Fund a 6 month pilot - £4k for |
| / / | Common Ground | | £8,000 | staff and £4k for equipment, |
| | | Dylan | | Cupport from CTCi |
| | | | | Support from CTSi – |
| | | | | recruitment and training of |
| | | Marian Caaffire | | volunteers |
| 8 | Tanın Davile | Marion Geoffray | CE 000 | Additional £5k support from |
| | Team Park | Yvonne Green | £5,000 | the Housing Revenue Account |
| | | Jill Burdett | | / Iain McDonald. |
| | | Paul Hart | | |
| | | 4 Park Pupils | | Support from the Alloa |
| | | Dr Janet Adam | | Academy Parent Council to |
| 9 | Alloa Community | Sharon Cummings | | , |
| 9 | Empowerment | Sam Docherty | £15,000 | develop new funding streams. |
| | Linpowerment | Selda Hasdemi | 213,000 | |
| | | James McGillivray | | |
| | | Zakia Malyh | | |
| | | Marie Sherry | | |
| | | Susan Wallace | | |
| | | Susui Wallace | £75,000 | |