

# 25/26 Published Data Overview

| £112,722,158<br>Total Spend |                                       |                               | £104,813,946<br>Core Trade Spend |                       |
|-----------------------------|---------------------------------------|-------------------------------|----------------------------------|-----------------------|
| 1275<br>Input Suppliers     | 1232<br>De-duplicated Total Suppliers | 43<br>Duplicate Suppliers     | 657<br>SME Suppliers             | 98<br>Local Suppliers |
| 31,911<br>Transactions      | £91,495<br>Avg. spend per supplier    | 0.13 %<br>Purchase Card Spend | 47.02%<br>SME Spend              | 17.93%<br>Local Spend |



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# 24/25 Published Data Overview

|                                   |                                              |                                      |                                        |                               |
|-----------------------------------|----------------------------------------------|--------------------------------------|----------------------------------------|-------------------------------|
| <b>£90,561,389</b><br>Total Spend |                                              |                                      | <b>£83,808,005</b><br>Core Trade Spend |                               |
| <b>1297</b><br>Input Suppliers    | <b>1253</b><br>De-duplicated Total Suppliers | <b>44</b><br>Duplicate Suppliers     | <b>606</b><br>SME Suppliers            | <b>105</b><br>Local Suppliers |
| <b>31,708</b><br>Transactions     | <b>£72,276</b><br>Avg. spend per supplier    | <b>0.15 %</b><br>Purchase Card Spend | <b>57.48%</b><br>SME Spend             | <b>24.41%</b><br>Local Spend  |



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# 23/24 Published Data Overview

|                                   |                                              |                                      |                                        |                               |
|-----------------------------------|----------------------------------------------|--------------------------------------|----------------------------------------|-------------------------------|
| <b>£94,894,833</b><br>Total Spend |                                              |                                      | <b>£88,329,170</b><br>Core Trade Spend |                               |
| <b>1365</b><br>Input Suppliers    | <b>1321</b><br>De-duplicated Total Suppliers | <b>44</b><br>Duplicate Suppliers     | <b>606</b><br>SME Suppliers            | <b>105</b><br>Local Suppliers |
| <b>33,265</b><br>Transactions     | <b>£71,836</b><br>Avg. spend per supplier    | <b>0.18 %</b><br>Purchase Card Spend | <b>61.52%</b><br>SME Spend             | <b>22.92%</b><br>Local Spend  |



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# 22/23 Published Data Overview

|                                   |                                              |                                      |                                        |                               |
|-----------------------------------|----------------------------------------------|--------------------------------------|----------------------------------------|-------------------------------|
| <b>£78,401,877</b><br>Total Spend |                                              |                                      | <b>£72,571,029</b><br>Core Trade Spend |                               |
| <b>1420</b><br>Input Suppliers    | <b>1367</b><br>De-duplicated Total Suppliers | <b>53</b><br>Duplicate Suppliers     | <b>694</b><br>SME Suppliers            | <b>117</b><br>Local Suppliers |
| <b>31,520</b><br>Transactions     | <b>£57,353</b><br>Avg. spend per supplier    | <b>0.22 %</b><br>Purchase Card Spend | <b>61.32%</b><br>SME Spend             | <b>26.16%</b><br>Local Spend  |



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# 21/22 Published Data Overview

|                                   |                                              |                                    |                                        |                               |
|-----------------------------------|----------------------------------------------|------------------------------------|----------------------------------------|-------------------------------|
| <b>£70,383,369</b><br>Total Spend |                                              |                                    | <b>£64,628,429</b><br>Core Trade Spend |                               |
| <b>1411</b><br>Input Suppliers    | <b>1356</b><br>De-duplicated Total Suppliers | <b>55</b><br>Duplicate Suppliers   | <b>694</b><br>SME Suppliers            | <b>113</b><br>Local Suppliers |
| <b>28524</b><br>Transactions      | <b>£51,905</b><br>Avg. spend per supplier    | <b>0.2%</b><br>Purchase Card Spend | <b>60%</b><br>SME Spend                | <b>25.40%</b><br>Local Spend  |



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# 20/21 Published Data Overview

|                                   |                                              |                                    |                                        |                              |
|-----------------------------------|----------------------------------------------|------------------------------------|----------------------------------------|------------------------------|
| <b>£62,803,274</b><br>Total Spend |                                              |                                    | <b>£57,948,752</b><br>Core Trade Spend |                              |
| <b>1383</b><br>Input Suppliers    | <b>1327</b><br>De-duplicated Total Suppliers | <b>56</b><br>Duplicate Suppliers   | <b>654</b><br>SME Suppliers            | <b>92</b><br>Local Suppliers |
| <b>25530</b><br>Transactions      | <b>£47,327</b><br>Avg. spend per supplier    | <b>0.2%</b><br>Purchase Card Spend | <b>64%</b><br>SME Spend                | <b>23.36%</b><br>Local Spend |



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# 19/20 Published Data Overview

| <b>£69,177,810</b><br>Total Spend |                                              |                                    | <b>£65,194,550</b><br>Core Trade Spend |                               |
|-----------------------------------|----------------------------------------------|------------------------------------|----------------------------------------|-------------------------------|
| <b>1754</b><br>Input Suppliers    | <b>1676</b><br>De-duplicated Total Suppliers | <b>78</b><br>Duplicate Suppliers   | <b>615</b><br>SME Suppliers            | <b>101</b><br>Local Suppliers |
| <b>32519</b><br>Transactions      | <b>£41,275</b><br>Avg. spend per supplier    | <b>0.4%</b><br>Purchase Card Spend | <b>55%</b><br>SME Spend                | <b>19.69%</b><br>Local Spend  |



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# 18/19 Published Data Overview

|                 |                               |                     |                  |                 |
|-----------------|-------------------------------|---------------------|------------------|-----------------|
| £67,735,968     |                               |                     | £63,629,995      |                 |
| Total Spend     |                               |                     | Core Trade Spend |                 |
| 2323            | 2021                          | 302                 | 677              | 107             |
| Input Suppliers | De-duplicated Total Suppliers | Duplicate Suppliers | SME Suppliers    | Local Suppliers |
| 35033           | £33,516                       | 0.96%               | 56%              | 16%             |
| Transactions    | Avg. spend per supplier       | Purchase Card Spend | SME Spend        | Local Spend     |



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# 17/18 Published Data Overview

| £60,230,989<br>Total Spend |                                       |                              | £56,631,333<br>Core Trade Spend |                        |
|----------------------------|---------------------------------------|------------------------------|---------------------------------|------------------------|
| 2190<br>Input Suppliers    | 2054<br>De-duplicated Total Suppliers | 136<br>Duplicate Suppliers   | 694<br>SME Suppliers            | 109<br>Local Suppliers |
| 32359<br>Transactions      | £29,323<br>Avg. spend per supplier    | 0.96%<br>Purchase Card Spend | 66.44%<br>SME Spend             | 14.01%<br>Local Spend  |



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# 16/17 Published Data Overview

|                 |                               |                     |                  |                 |
|-----------------|-------------------------------|---------------------|------------------|-----------------|
| £61,034,429     |                               |                     | £56,258,385      |                 |
| Total Spend     |                               |                     | Core Trade Spend |                 |
| 2226            | 2070                          | 156                 | 726              | 109             |
| Input Suppliers | De-duplicated Total Suppliers | Duplicate Suppliers | SME Suppliers    | Local Suppliers |
| 32063           | £29,485                       | 1%                  | 64%              | 15%             |
| Transactions    | Avg. spend per supplier       | PCard Spend         | SME Spend        | Local Spend     |



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# 15/16 Published Data Overview

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