

24/25 Published Data Overview

£90,561,389 Total Spend			£83,808,005 Core Trade Spend	
1297 Input Suppliers	1253 De-duplicated Total Suppliers	44 Duplicate Suppliers	606 SME Suppliers	105 Local Suppliers
31,708 Transactions	£72,276 Avg. spend per supplier	0.15 % Purchase Card Spend	57.48% SME Spend	24.41% Local Spend



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23/24 Published Data Overview

£94,894,833 Total Spend			£88,329,170 Core Trade Spend	
1365 Input Suppliers	1321 De-duplicated Total Suppliers	44 Duplicate Suppliers	606 SME Suppliers	105 Local Suppliers
33,265 Transactions	£71,836 Avg. spend per supplier	0.18 % Purchase Card Spend	61.52% SME Spend	22.92% Local Spend



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22/23 Published Data Overview

£78,401,877 Total Spend			£72,571,029 Core Trade Spend	
1420 Input Suppliers	1367 De-duplicated Total Suppliers	53 Duplicate Suppliers	694 SME Suppliers	117 Local Suppliers
31,520 Transactions	£57,353 Avg. spend per supplier	0.22 % Purchase Card Spend	61.32% SME Spend	26.16% Local Spend



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21/22 Published Data Overview

£70,383,369 Total Spend			£64,628,429 Core Trade Spend	
1411 Input Suppliers	1356 De-duplicated Total Suppliers	55 Duplicate Suppliers	694 SME Suppliers	113 Local Suppliers
28524 Transactions	£51,905 Avg. spend per supplier	0.2% Purchase Card Spend	60% SME Spend	25.40% Local Spend



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20/21 Published Data Overview

£62,803,274 Total Spend			£57,948,752 Core Trade Spend	
1383 Input Suppliers	1327 De-duplicated Total Suppliers	56 Duplicate Suppliers	654 SME Suppliers	92 Local Suppliers
25530 Transactions	£47,327 Avg. spend per supplier	0.2% Purchase Card Spend	64% SME Spend	23.36% Local Spend



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19/20 Published Data Overview

£69,177,810 Total Spend			£65,194,550 Core Trade Spend	
1754 Input Suppliers	1676 De-duplicated Total Suppliers	78 Duplicate Suppliers	615 SME Suppliers	101 Local Suppliers
32519 Transactions	£41,275 Avg. spend per supplier	0.4% Purchase Card Spend	55% SME Spend	19.69% Local Spend



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18/19 Published Data Overview

£67,735,968			£63,629,995	
Total Spend			Core Trade Spend	
2323	2021	302	677	107
Input Suppliers	De-duplicated Total Suppliers	Duplicate Suppliers	SME Suppliers	Local Suppliers
35033	£33,516	0.96%	56%	16%
Transactions	Avg. spend per supplier	Purchase Card Spend	SME Spend	Local Spend



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17/18 Published Data Overview

£60,230,989 Total Spend			£56,631,333 Core Trade Spend	
2190 Input Suppliers	2054 De-duplicated Total Suppliers	136 Duplicate Suppliers	694 SME Suppliers	109 Local Suppliers
32359 Transactions	£29,323 Avg. spend per supplier	0.96% Purchase Card Spend	66.44% SME Spend	14.01% Local Spend



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16/17 Published Data Overview

£61,034,429			£56,258,385	
Total Spend			Core Trade Spend	
2226	2070	156	726	109
Input Suppliers	De-duplicated Total Suppliers	Duplicate Suppliers	SME Suppliers	Local Suppliers
32063	£29,485	1%	64%	15%
Transactions	Avg. spend per supplier	PCard Spend	SME Spend	Local Spend



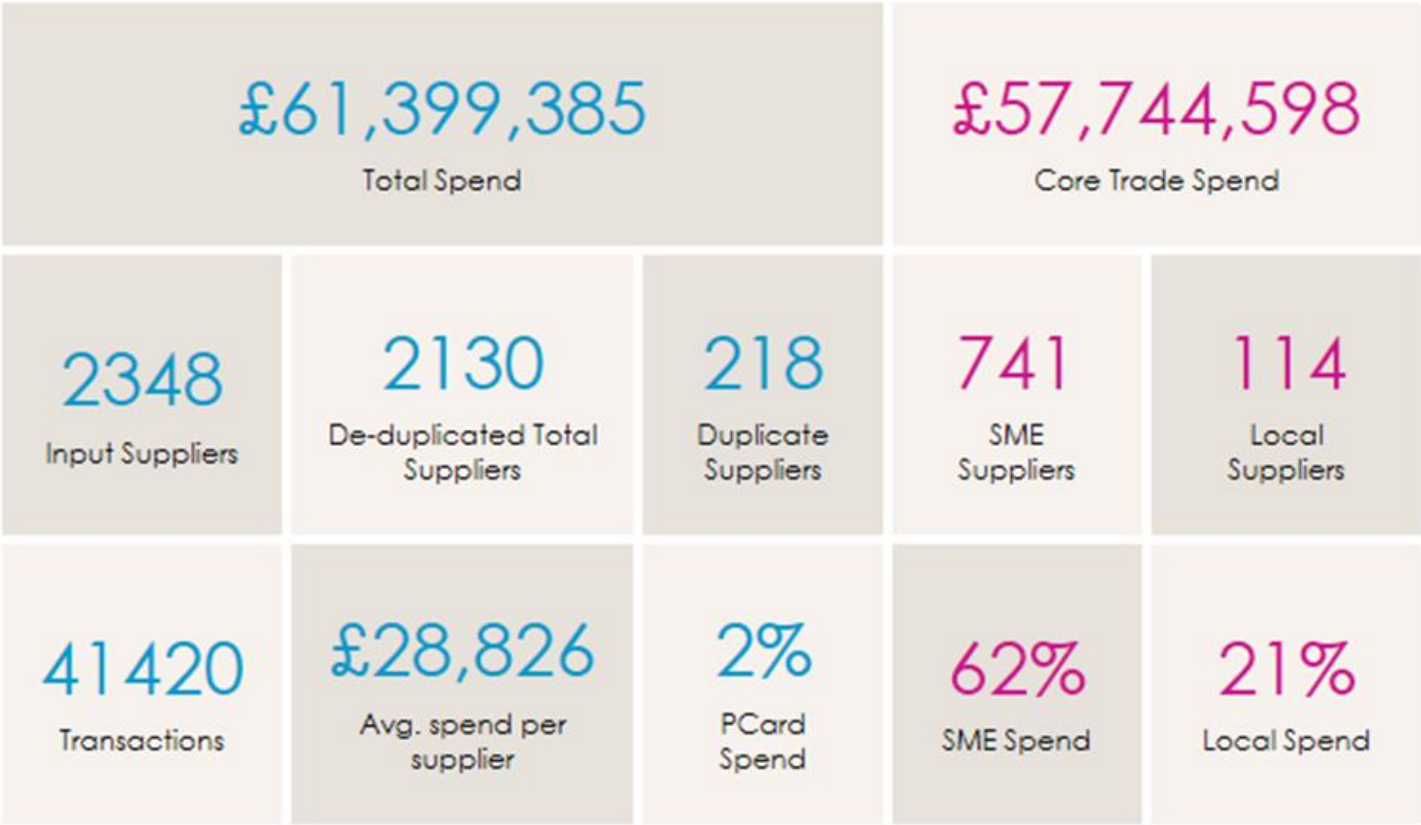
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15/16 Published Data Overview

15/16 Published Data Overview



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