

22/23 Published Data Overview

£78,401,877 Total Spend			£72,571,029 Core Trade Spend	
1420 Input Suppliers	1367 De-duplicated Total Suppliers	53 Duplicate Suppliers	694 SME Suppliers	117 Local Suppliers
31,520 Transactions	£57,353 Avg. spend per supplier	0.22% Purchase Card Spend	61.32% SME Spend	26.16% Local Spend



21/22 Published Data Overview

£70,383,369 Total Spend			£64,628,429 Core Trade Spend	
1411 Input Suppliers	1356 De-duplicated Total Suppliers	55 Duplicate Suppliers	694 SME Suppliers	113 Local Suppliers
28524 Transactions	£51,905 Avg. spend per supplier	0.2% Purchase Card Spend	60% SME Spend	25.40% Local Spend



20/21 Published Data Overview

£62,803,274 Total Spend			£57,948,752 Core Trade Spend	
1383 Input Suppliers	1327 De-duplicated Total Suppliers	56 Duplicate Suppliers	654 SME Suppliers	92 Local Suppliers
25530 Transactions	£47,327 Avg. spend per supplier	0.2% Purchase Card Spend	64% SME Spend	23.36% Local Spend



19/20 Published Data Overview

£69,177,810 Total Spend			£65,194,550 Core Trade Spend	
1754 Input Suppliers	1676 De-duplicated Total Suppliers	78 Duplicate Suppliers	615 SME Suppliers	101 Local Suppliers
32519 Transactions	£41,275 Avg. spend per supplier	0.4% Purchase Card Spend	55% SME Spend	19.69% Local Spend



18/19 Published Data Overview

£67,735,968			£63,629,995	
Total Spend			Core Trade Spend	
2323	2021	302	677	107
Input Suppliers	De-duplicated Total Suppliers	Duplicate Suppliers	SME Suppliers	Local Suppliers
35033	£33,516	0.96%	56%	16%
Transactions	Avg. spend per supplier	Purchase Card Spend	SME Spend	Local Spend



17/18 Published Data Overview

<p>£60,230,989</p> <p>Total Spend</p>			<p>£56,631,333</p> <p>Core Trade Spend</p>	
<p>2190</p> <p>Input Suppliers</p>	<p>2054</p> <p>De-duplicated Total Suppliers</p>	<p>136</p> <p>Duplicate Suppliers</p>	<p>694</p> <p>SME Suppliers</p>	<p>109</p> <p>Local Suppliers</p>
<p>32359</p> <p>Transactions</p>	<p>£29,323</p> <p>Avg. spend per supplier</p>	<p>0.96%</p> <p>Purchase Card Spend</p>	<p>66.44%</p> <p>SME Spend</p>	<p>14.01%</p> <p>Local Spend</p>



16/17 Published Data Overview

<p>£61,034,429</p> <p>Total Spend</p>			<p>£56,258,385</p> <p>Core Trade Spend</p>	
<p>2226</p> <p>Input Suppliers</p>	<p>2070</p> <p>De-duplicated Total Suppliers</p>	<p>156</p> <p>Duplicate Suppliers</p>	<p>726</p> <p>SME Suppliers</p>	<p>109</p> <p>Local Suppliers</p>
<p>32063</p> <p>Transactions</p>	<p>£29,485</p> <p>Avg. spend per supplier</p>	<p>1%</p> <p>PCard Spend</p>	<p>64%</p> <p>SME Spend</p>	<p>15%</p> <p>Local Spend</p>



15/16 Published Data Overview

15/16 Published Data Overview

