

Title **Review of youth and sports services**

Service Area **Education**

Estimated Savings **£100,000**

Summary

The scope and objective of this project is to redesign Youth Services and Sport Development in order to deliver a sustainable, fit for purpose range of services to local people and organisations across Clackmannanshire, with reduced resources.

The savings will be achieved through a mix of vacancy management and voluntary severance without merging services or introducing external providers.

Impact

The saving of £100,000 can be made without impacting on current or future external contracting, or current core service delivery. The savings would be brought about through a mix of vacancy management and voluntary severance.

It will allow the council to:

- Maintain provision that contributes to the strategic priorities
- Maintain control of the design and quality of delivery of services
- Control the direction of travel
- Maintain cultural identity for service users and staff