

APPENDIX I

Consultation extension background

1.0 Background

1.1 The following points are given in response to various matters arising from the consultation meeting with the St. John's and Claremont Parent Councils on 22nd February 2011.

1.2 The consultation period is expected to be extended for a period of two weeks to allow all those consulted to consider revised and additional information required following the public consultation and Parent Council meetings on 10th and 22nd February 2011 respectively.

2.0 Option 2: To build a new school for St John's on a different site.

2.1 Issue: Why was the size of school the same as for Option 4?

2.2 Response: The rationale was to maximise the funding from the SFT and include alternative educational uses for the 420 capacity school. These alternative uses include the integration of Inclusion Support Services within the site and to ensure suitable facilities were available for any future use by Education.

2.3 Issue: What is the like-for-like cost of a new build St. John's on the Redwell site?

2.4 Response: The notional capacity for a new school for St John's would reduce by 10 to 290 pupils taking into account the forthcoming changes to legislation for P1 class sizes in August 2011. The costs associated with this size of school to the Council are greater than for a 420 pupil school as the funding available is likely to be much less at around £2.9m. This figure for grant aid is estimated and subject to confirmation by the Scottish Government. A more detailed cost breakdown is to be found under "Option I" in the amended Technical Options Appraisal Report which is published separately. Options 'A' to 'I' have been cross referred to consultation options 1-4 as necessary to aid interpretation.

3.0 Option 4: To build a new school for pupils of both schools on a new site.

3.1 Issue: Is this option for Redwell only or does it apply to any other "new site"?

Response: The Council has agreed that the intended site for this option is at Redwell

4.0 School Roll Projections: 2010 - 2025

4.1 The projected school rolls for Clackmannanshire are attached.

4.1.1 The Key Performance Indicators and current capacities for Clackmannanshire are attached.

School Checklist
Capacity and Occupancy
KPI capacity Sept 2010

School Name	Roll @September 2010	Educational spaces	Classrooms	Non classroom spaces	KPI capacity	Occupancy %
Abercromby PS	404	17	14	3	420	96
Alva PS	328	22	19	3	570	58
Banchory PS	142	9	7	2	210	68
Clackmannan PS	277	16	14	2	420	66
Claremont PS	181	10	8	2	240	75
Coalsnaughton PS	72	5	4	1	100	72
Craigbank PS	245	18	15	3	400	61
Deerpark PS	130	14	12	2	300	43
Fishcross PS	71	4	4	0	100	71
Menstrie PS	207	11	9	2	270	77
Muckhart PS	46	3	3	0	75	61
Park PS	186	13	11	2	300	62
St Bernadette's PS	80	8	7	1	175	46
St John's PS	245	12	10	2	300	82
St Mungo's PS	94	7	6	1	150	63
St Serf's PS	196	11	9	2	250	78
Strathdevon PS	187	9	7	2	210	89
Sunnyside PS	355	20	17	3	510	70
Tillicoultry PS	356	23	20	3	600	59
	3802	232	196	36	5600	68
Secondary Schools						
Alloa Academy	821				900	91
Alva Academy	918				1010	91
Lornshill Academy	1131				1100	103
Special Schools						
Lochies Primary	18				24	75
Secondary Support Services	Varies				25	n/a
Primary Support Services	Varies				20	n/a
Nursery Schools						
Sauchie	140				160	88
Ladywell	105				120	88
Tower	112				120	93

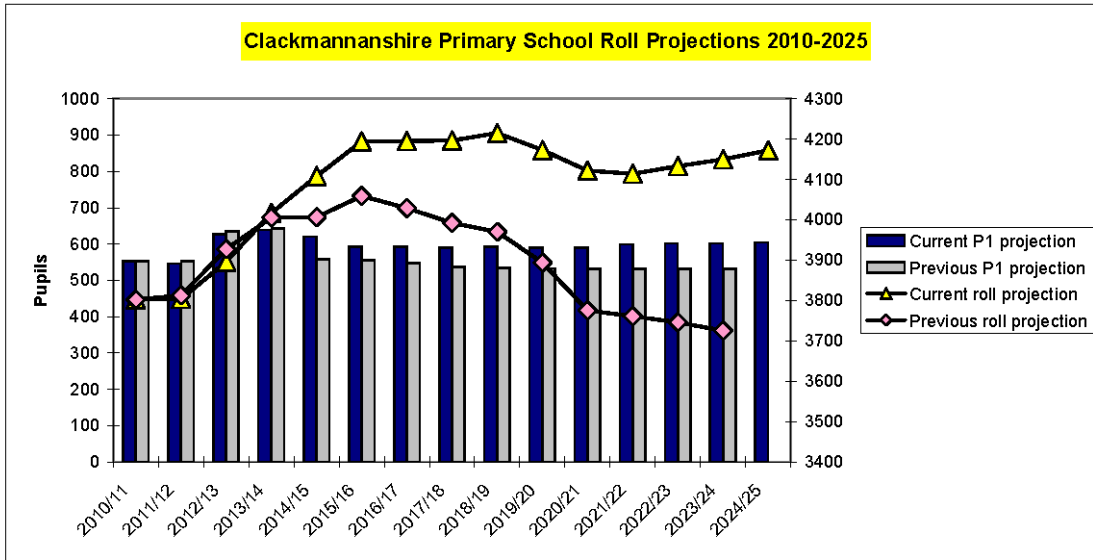
Clackmannanshire Council - Education & Community Services - Primary roll projections 2010-2025

P1 Intake	Actual			>> Projection													
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Abercromby Primary	54	71	64	62	77	48	55	64	64	64	65	65	66	66	66	66	66
Alva Primary	45	39	46	48	46	45	47	46	45	45	46	46	46	47	47	47	47
Banchory Primary	21	23	21	24	41	52	46	31	31	31	32	32	32	33	33	33	33
Clackmannan Primary	33	31	41	32	32	56	35	39	39	39	39	39	39	40	40	40	40
Claremont Primary	28	28	20	31	26	23	25	26	27	27	26	26	27	27	27	27	27
Coalsnaughton Primary	11	10	8	10	18	15	15	14	14	14	14	13	13	13	13	13	13
Craigbank Primary	39	35	19	28	54	45	40	38	38	38	38	38	38	38	38	38	38
Deerpark Primary	15	21	30	35	32	45	34	35	34	34	34	33	33	34	34	34	34
Fishcross Primary	9	13	10	5	6	7	6	9	9	9	9	9	9	9	9	9	9
Menstrie Primary	24	33	33	37	41	38	45	38	38	38	38	37	37	38	38	38	38
Muckhart Primary	3	9	4	2	6	2	3	5	5	5	5	5	5	5	5	5	5
Park Primary	30	18	30	57	56	55	79	43	44	43	42	42	42	42	42	42	43
St Bernadette's Primary	12	9	7	7	10	11	10	8	8	8	8	8	8	8	8	8	9
St John's Primary	29	35	28	17	26	35	21	28	28	28	28	28	28	28	28	28	28
St Mungo's Primary	11	20	22	22	24	23	27	19	19	19	19	19	20	21	21	21	21
St Serf's Primary	30	30	26	11	18	21	17	22	22	22	22	22	22	22	22	22	22
Strathdevon Primary	27	35	36	17	22	22	25	27	27	27	27	27	28	28	28	28	28
Sunnyside Primary	42	46	55	56	53	54	47	54	53	52	52	52	52	53	54	54	54
Tillicoultry Primary	40	55	53	45	38	42	43	47	47	47	48	48	48	49	49	49	49
P1 Total	503	561	503	546	620	639	620	593	592	590	592	590	590	599	602	602	604

School Roll

School	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Working Capacity
Abercromby Primary	382	404	404	407	424	429	434	442	434	434	437	425	442	453	455	457	459	420
Alva Primary	380	349	328	322	321	319	319	320	320	319	317	317	319	320	322	324	326	570
Banchory Primary	147	145	142	147	174	203	237	237	244	254	262	254	234	221	223	225	227	210
Clackmannan Primary	283	263	277	265	256	272	267	265	274	272	279	286	269	274	275	276	277	420
Claremont Primary	196	203	181	189	185	171	177	177	184	190	178	179	182	184	185	186	187	240
Coalsnaughton Primary	71	66	72	73	79	91	95	96	97	102	105	100	92	91	91	91	91	100
Craigbank Primary	286	279	245	230	250	265	271	266	267	284	292	275	268	260	261	262	263	400
Deerpark Primary	133	128	130	147	162	198	213	242	247	250	248	242	231	232	233	234	235	300
Fishcross Primary	65	67	71	67	61	61	55	57	52	51	55	58	60	63	63	63	63	100
Menstrie Primary	183	193	207	222	234	242	252	271	275	279	279	268	267	260	261	262	263	270
Muckhart Primary	45	50	46	40	43	35	29	32	27	28	31	30	33	35	35	35	35	75
Park Primary	185	177	186	220	257	289	339	355	375	366	335	330	316	292	293	292	295	300
St Bernadette's Primary	80	81	80	72	73	64	65	62	61	62	63	61	58	56	56	56	57	175
St John's Primary	278	258	245	223	207	204	191	190	183	183	194	186	189	196	196	196	196	300
St Mungo's Primary	84	85	94	105	119	129	145	155	158	153	150	145	141	134	136	138	140	150
St Serf's Primary	161	164	186	196	182	172	157	152	136	132	143	147	149	154	154	154	154	250
Strathdevon Primary	208	193	187	181	177	188	181	179	175	166	176	181	187	190	191	192	193	210
Sunnyside Primary	350	351	355	355	355	361	361	376	374	364	360	359	358	365	367	369	371	510
Tillicoultry Primary	345	348	356	344	337	324	320	320	314	308	311	321	327	334	336	338	340	600
Primary Total	3862	3806	3802	3804	3896	4017	4108	4194	4195	4197	4215	4173	4122	4114	4133	4150	4172	5600

Education have advised that working capacity for Coalsnaughton, Craigbank and Deerpark may alter depending on Development Plans



Base + House build (P1)

School	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Abercromby Primary	71	64	62	77	48	55	64	64	64	65	65	66	66	66	66	66
Alva Primary	39	46	48	46	45	47	46	45	45	46	46	46	47	47	47	47
Banchory Primary	23	21	24	41	52	46	31	31	31	32	32	32	33	33	33	33
Clackmannan Primary	31	41	32	32	56	35	39	39	39	39	39	39	40	40	40	40
Claremont Primary	28	20	31	26	23	25	26	27	27	26	26	27	27	27	27	27
Coalsnaughton Primary	10	8	10	18	15	15	14	14	14	14	13	13	13	13	13	13
Craigbank Primary	35	19	28	54	45	40	38	38	38	38	38	38	38	38	38	38
Deerpark Primary	21	30	35	32	45	34	35	34	34	34	33	33	34	34	34	34
Fishcross Primary	13	10	5	6	7	6	9	9	9	9	9	9	9	9	9	9
Menstrie Primary	33	33	37	41	38	45	38	38	38	38	37	37	38	38	38	38
Muckhart Primary	9	4	2	6	2	3	5	5	5	5	5	5	5	5	5	5
Park Primary	18	30	57	56	55	79	43	44	43	42	42	42	42	42	42	43
St Bernadette's Primary	9	7	7	10	11	10	8	8	8	8	8	8	8	8	8	9
St John's Primary	35	29	17	26	35	21	28	28	28	28	28	28	28	28	28	28
St Mungo's Primary	20	22	22	24	23	27	19	19	19	19	19	19	20	21	21	21
St Serf's Primary	30	26	11	18	21	17	22	22	22	22	22	22	22	22	22	22
Strathdevon Primary	35	36	17	22	22	25	27	27	27	27	27	27	28	28	28	28
Sunnyside Primary	46	55	56	53	54	47	54	53	52	52	52	52	53	54	54	54
Tillicoultry Primary	55	53	45	38	42	43	47	47	47	48	48	48	49	49	49	49
Primary Total	561	553	546	626	639	620	593	592	590	592	590	590	599	602	602	604