

**CLACKMANNANSHIRE COMMUNITY SAFETY PARTNERSHIP
ACTION PLAN 2004-2005**

**CLACKMANNANSHIRE COMMUNITY SAFETY
PARTNERSHIP**

2004 – 2005 ACTION PLAN

Chief Executive
Clackmannanshire Council

CLACKMANNANSHIRE COMMUNITY SAFETY PARTNERSHIP ACTION PLAN 2004-2005

KEY OBJECTIVE 1: TO MAKE PEOPLE'S LIVES SAFER

Key Task (A)	Reduce incidents involving anti-social behaviour between neighbours
Key Task (B)	Reduce the incidence of fatalities and injuries by fire, and increase fire safety awareness, attitudes and behaviour
Key Task (C)	Outreach Fire Safety Programme
Key Task (D)	Community Safety Officer

KEY OBJECTIVE 2: TO SUPPORT VULNERABLE INDIVIDUALS

Key Task (A)	Reduce the incidence of Domestic Violence
Key Task (B)	Reduce the incidence of Racial Harassment
Key Task (C)	Domestic Abuse – Women's Support Worker

KEY OBJECTIVE 3: TO PREVENT CRIME AND OFFENSIVE BEHAVIOUR

Key Task (A)	Reduce the incidence of crimes of violence, housebreaking and auto crime
Key Task (B)	Reduce the illicit use of controlled substances
Key Task (C)	Crime Awareness through Engagement with Young People
Key Task (D)	Establishment of Fire Cadet Unit at Alloa
Key Task (E)	Support Central Scotland Fire Brigade's Fire Setters Initiative
Key Task (F)	Support Central Scotland Fire Brigade's Crucial Crew Experiential Learning event
Key Task (G)	Choose Sport First
Key Task (H)	Provide coordinated and consistent educational input to schools by Community Police Officers
Key Task (I)	Forth Valley Arrest Referral Scheme

KEY OBJECTIVE 4: TO MAKE THE PUBLIC ENVIRONMENT SAFER

Key Task (A)	Increase the safety of road users
Key Task (B)	Develop and introduce Management Rules for Parks, School Grounds etc.
Key Task (C)	Consolidation of currently separate CCTV Town Centre Systems across Forth Valley

KEY OBJECTIVE 1: TO MAKE PEOPLE'S LIVES SAFER

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Key Task (A)	Reduce incidents involving anti-social behaviour between neighbours
Lead Agency	Housing & Social Services
Partner Agencies	Paragon Housing Association, Ochilview Housing Association, Barony Housing Association, Police
Timescales	Ongoing (March 2005)
Outputs	Through the services of the Clackmannanshire Anti-social Behaviour Liaison and Mediation team (CALM) increase interventions to resolve neighbour disputes
Outcome Targets	Reduction in the number of incidents involving anti-social behaviour between neighbours
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of disputes reported to CALM team • Number of successful resolutions mediated by CALM team
Evaluation of Outcomes	Analysis of repeat disputes involving the same neighbours Analysis of successful resolutions of complaints

Key Task (B)	Reduce the incidence of fatalities and injuries by fire, and increase fire safety awareness, attitudes and behaviour
Lead Agency	Fire Service
Partner Agencies	Council Services
Timescales	Ongoing (March 2005)
Outputs	Through the ongoing development and implementation of the Community Fire Safety Strategy heighten awareness, change attitudes and behaviour in relation to the implementation of appropriate fire prevention measures
Outcome Targets	<ul style="list-style-type: none"> • Reduction of accidental dwelling fires by 6.67% • Reduce fire fatalities • Reduction of the number of fire casualties by 5%
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of accidental dwelling fires per 10,000 population • Number of fire fatalities • Number of fire casualties per 10,000 population
Evaluation of Outcomes	Analysis of Fire Data Monitoring of inputs to schools Monitoring of input to communities

Key Task (C)	Outreach Fire Safety Programme
Lead Agency	Central Scotland Fire Brigade

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Partner Agencies	None – although referrals will be accepted from all partners
Timescales	March 2005
Outputs	Through the employment of a community education worker, raise the awareness of fire prevention issues among the most vulnerable in our communities.
Outcome Targets	<ul style="list-style-type: none"> • Reduction in the number of accidental dwelling fires involving vulnerable people • Increased fire safety awareness in vulnerable people
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of accidental dwelling fires in target groups • Number of target group in receipt of advice / equipment
Evaluation of Outcomes	Analysis of fire data Audit of questionnaires of target groups

Key Task (D)	Community Safety Officer (17.5 hours / week)
Lead Agency	Clackmannanshire Council, Chief executives Service
Partner Agencies	Central Scotland Police, NHS Forth Valley, Central Scotland Fire Brigade, Scottish Enterprise Forth Valley
Timescales	1 st April 2004 - 31 st March 2005
Outputs	Maintain commitment to Community Safety and ensure effective integration with Community Planning, including community consultation and effective “follow through” on Action Plan.
Outcome Targets	<ul style="list-style-type: none"> • Establishment of Community Safety as a Theme within Community Planning • Production of Community Safety Questionnaire • Production of Community safety Strategy and Action Plan
Outcome Performance Indicators	<ul style="list-style-type: none"> • Community Safety linkages with other Community Planning Themes established • Customer feedback and influence on Community Safety priorities • Secure enhanced partner financial / human commitment to implementation of the strategy
Evaluation of Outcomes	<ul style="list-style-type: none"> • Quarterly reports to Community Safety Partnership and Community Planning Partnership • Six monthly report to Scottish Executive • Annual report to Scottish Executive, Community Safety Partnership and Community Planning Partnership

KEY OBJECTIVE 2: TO SUPPORT VULNERABLE INDIVIDUALS

Key Task (A)	Reduce the incidence of Domestic Violence
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Lead Agency	Domestic Violence Multi Agency Group
Partner Agencies	Council, Police, Women's Aid, NHSFV
Timescales	Ongoing (March 2005)
Outputs	Through education, training and support programmes, assess need and deliver services
Outcome Targets	<ul style="list-style-type: none"> • Enhance the support to victims through the provision of advice, guidance and agency assistance • Reduction in the number of incidents following the introduction of support / counselling for offenders • Increase in numbers of professionals attending Domestic Abuse Awareness training.
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of victims in receipt of assistance • Number of domestic abuse incidents reported to police • Number of professionals in receipt of Domestic Abuse Awareness training
Evaluation of Outcomes	Analysis of Domestic Abuse data Feedback from awareness sessions

Key Task (B)	Reduce the incidence of Racial Harassment
Lead Agency	Racial Attacks and Harassment Multi Agency Strategy (RAHMAS) Steering Group
Partner Agencies	Police, Council, Central Scotland Racial Equality Council (CSREC), NHSFV, Community Reps
Timescales	Ongoing (March 2005)
Outputs	Through the continued support to RAHMAS the reduction of racial incidents at targeted businesses participating in the Safer Businesses project. Encouragement of increased reporting
Outcome Targets	<ul style="list-style-type: none"> • Reduction in reported racial incidents at targeted businesses involved in the Safer Businesses project • Increase in number of businesses benefiting from the Safer Businesses project • Completion of briefing sessions on RAHMAS to council staff
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of businesses participating in the Safer Businesses project • Number of Racial Incident Forms submitted • Number of reported racial incidents at target businesses • Number of briefing sessions held and number of staff in attendance
Evaluation of Outcomes	Analysis of racial incidents reported Analysis of Safer Businesses project

Key Task (C)	Domestic Abuse – Women's Support Worker
Lead Agency	Forth Valley Criminal Justice Services
Partner Agencies	Sacro
Timescales	Ongoing (March 2005)

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Outputs	Support partners of men who have been referred to The Domestic Abuse Programme (structured group work with men convicted of violence against a partner) and who chosen to remain in the relationship to reduce tensions in the relationship during the mans attendance at the programme.
Outcome Targets	<ul style="list-style-type: none"> • To contact all partners of men referred to the programme • To increase the number of women who engage with the Women's Support worker
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of referrals • Numbers of women engaged • Number of reported instances of further violence
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

KEY OBJECTIVE 3:

TO PREVENT CRIME AND OFFENSIVE BEHAVIOUR

Key Task (A)	Reduce the incidence of crimes of violence, housebreaking and auto crime
Lead Agency	Police

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Partner Agencies	Community Safety Partnership Forum
Timescales	Ongoing (March 2005)
Outputs	Through the continued support of Central Scotland Police's Safer Central initiative reduce the numbers of crimes of housebreaking, violence and vehicle crime in the community.
Outcome Targets	<ul style="list-style-type: none"> • Reduction in the number of recorded housebreaking crimes per 10,000 households • Reduction in the number of recorded crimes of violence per 10,000 population • Reduction in the number of recorded thefts of, and from, motor vehicles per 10,000 population
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of recorded housebreaking crimes per 10,000 households • Number of recorded crimes of violence per 10,000 population • Number of recorded thefts of, and from, motor vehicles' crimes per 10,000 population
Evaluation of Outcomes	Analysis of crime data Analysis of specifically targeted police operations

Key Task (B)	To continually increase and develop ease of accessibility to substance services in Clackmannanshire.
Lead Agency	Clackmannanshire Substance Misuse Forum
Partner Agencies	Council, Police, FV NHS Board, LADA Link, Signpost FV, FV Harm Reduction Service (HRS), Forth Dimension, Hope Extra, Fast Track, CSSAD – GP counselling, Wisecrack.

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Timescales	Ongoing (April 2005)
Outputs	<ul style="list-style-type: none"> • To reduce waiting times to access substance services which allows increase of substance users receiving support, help and treatment programmes, where necessary, which will reduce drug and alcohol related crime. • To increase awareness of substance services available • To continually develop an integrated approach between all agencies involved with substance users. • To monitor and evaluate all substance services in Clacks. • To increase number of sessions of peer – led drug and alcohol education available.
Outcome Targets	<ul style="list-style-type: none"> • Increase of clients moving into relevant agencies with ease. • To increase the number of young people able to access uniform and relevant information on drugs and alcohol in a peer-led method. • Increase in number of families/carers receiving support and information through family support groups. • To increase number of venues available for harm reduction services including needle exchange. • To support Community Alcohol and Drug Service (CADS) when developing plans to increase the number of available spaces for supervised methadone in Clacks. • Continue to collate and map data on drug and alcohol related offences.
Outcome Performance Indicators	<ul style="list-style-type: none"> • Uniform and relevant data collected by all substance agencies – Service Activity Reports (SAR) data is collated monthly by SAT. • SAR information is sent to Scottish Executive (SE) as requested for Waiting Times initiative. • Increase number of venues for Family Support Groups from 2 to 4 in Clackmannanshire. • Corporate Action Plan (CAP) is completed and submitted to the SE, to report on alcohol and drug services in Forth Valley.
Evaluation of Outcomes	<p>Evaluation of services.</p> <ul style="list-style-type: none"> • Signpost FV will be evaluated externally in 2004. Internally the monitoring group meet every 2 months. • Wisecrack have a monitoring group, a management committee and will be externally evaluated in September 2004. • LADA have a management committee and various monitoring agreements with funders. • The 'Tiered Approach' has been adopted by the FV SAT so all partner agencies are committed to working together in an integrated approach towards the National Policies on Drugs and Alcohol.

Key Task (C)	Crime Awareness through Engagement with Young People
Lead Agency	Clackmannanshire Council Children and Youth Work Team
Partner Agencies	Police
Timescales	Ongoing (March 2005)

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Outputs	Through effective liaison and support provide alternatives to crime and substance misuse for young people in Clackmannanshire. Provide additional facilities in communities and liaise with residents in these areas.
Outcome Targets	<ul style="list-style-type: none"> • To further develop the Detached Youth Work programme across Clackmannanshire • Increase in the provision of informal youth meeting places (Youth Zones) within the community (Fishcross identified as a priority) • Development of programmes for young people that are responsive to their needs and develop their awareness of citizenship, safety & health, alcohol & drugs issues and leisure
Outcome Performance Indicators	<ul style="list-style-type: none"> • Training undertaken • Completion of mapping exercise in each community • Number of young people involved in activities • Feedback from young people in relation to participation and skills development • Work undertaken with communities • Responses and feedback from partner agencies, residents groups etc.
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

Key Task (D)	Establishment of Fire Cadet Unit at Alloa
Lead Agency	Fire Service
Partner Agencies	Police, Scotland Against Drugs, Community Youth Organisations, Participants families, Ambulance Service, NHS FV
Timescales	March 2005
Outputs	Establish Cadet groups for young people aged 11 to 17 years to encourage them to develop themselves mentally, physically and socially using firefighters as role models. Cadets will be given the opportunity to attain goals through the provision of meaningful qualifications such as the Duke Of Edinburgh Award Scheme, SVQs and First Aid.
Outcome Targets	<ul style="list-style-type: none"> • Reduction of / diversion from offending by participants in scheme • Reduction of hoax and malicious calls to emergency services • Reduction of / diversion from alcohol / drug use by participants in scheme • Increased sense of citizenship within participants
Outcome Performance Indicators	Performance indicators related to outcomes of participation in individual activities Number of crimes / offences committed by participants
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

Key Task (E)	Support Central Scotland Fire Brigade's Fire Setters Initiative
Lead Agency	Fire Service
Partner Agencies	Community Youth Services, Police
Timescales	April 2004 – Mar 2005

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Outputs	Counselling / befriending of young people identified as being at risk from an unhealthy interest in fire-play or setting fires. The counsellors aim to reduce the risk by building up relationships through home visits over a period of time. Counsellors are volunteer Fire Brigade staff who have received appropriate training in counselling skills.
Outcome Targets	<ul style="list-style-type: none"> • Reduction in wilful fireraising reports • Reduction in number of dwelling fires • Reduction in participants willingness to play with fire
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of incidents of re-offending by recipients • Number of domestic fire reports • Interview with parents / guardian of participants following intervention
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

Key Task (F)	Support Central Scotland Fire Brigade's Crucial Crew Experiential Learning event
Lead Agency	Central Scotland Fire Brigade
Partner Agencies	Central Scotland Police, Schools, Local Authority Environmental Health Departments, Ogilvie Construction, Oatridge Agricultural College, British Transport Police, Scottish Ambulance Service, Scottish Power, Scottish Railway Preservation Society
Timescales	Ongoing annual project held over two weeks 5 th to 19 th March 2004
Outputs	Young people from Primary 7 in schools will experience a variety of interactive safety scenarios presented by partner agencies involved in the project.
Outcome Targets	To raise the knowledge and awareness of young people of Primary 7 school age regarding a variety of safety issues including fire safety, road safety, construction site safety, agricultural hazards and food safety.
Outcome Performance Indicators	Number of young people from Clackmannanshire schools involved Level of retention of input by participants (following test at end of event)
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

Key Task (G)	Choose Sport First
Lead Agency	Clackmannanshire Council's Sports Development
Partner Agencies	Clackmannanshire Leisure Trust, Police, Youth and Children's Services, Dialogue Youth
Timescales	April 2004 to March 2005
Outputs	Offer a range of sports activities for youths as a positive use of their free time

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Outcome Targets	<ul style="list-style-type: none"> • Deliver organised programmes of sport and dance for 10 to 24 year olds • Ensure programmes take place on Friday or Sunday evenings • Comply with all child protection and vetting procedures for programmes delivered to under 16 year olds • Provide programmes in each of 5 areas in Clackmannanshire • Consultation with youths to agree programme
Outcome Performance Indicators	<ul style="list-style-type: none"> • 5 x 10 week sessions of sport held in an appropriate venue one hour per week • total of 50 x one hour sessions • 50 youths participating in purposeful activity each week • Involve 5 youths in coach education courses
Evaluation of Outcomes	<p>Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project</p>

Key Task (H)	Provide coordinated and consistent educational input to schools by Community Police Officers
Lead Agency	Central Scotland Police
Partner Agencies	Clackmannanshire Council Education Services
Timescales	Ongoing (March 2005)
Outputs	Increased sense of citizenship and awareness of safety related matters in children receiving presentations.
Outcome Targets	<ul style="list-style-type: none"> • Provide appropriate and targeted presentations at educational establishments to schoolchildren within Clackmannanshire • provide a consistent standard of presentation
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of inputs provided • Number of inputs provided on each relevant topic • Number of children in receipt of presentations • Levels of satisfaction on evaluation of each presentation
Evaluation of Outcomes	<p>Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project.</p>

Key Task (I)	Forth Valley Arrest Referral Scheme
Lead Agency	Forth Valley Criminal Justice Grouping
Partner Agencies	Central Scotland Police, Forth Valley Primary Care Trust, Forth Valley SAT, CSSAD, Signpost Forth Valley, Local support services across Forth Valley
Timescales	To have recruited and trained staff to deliver scheme by August 2004 thereafter ongoing

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Outputs	Through effective and timely interventions refer those most at risk of undertaking criminal behaviour while under the influence of alcohol or drugs to appropriate services thereby reducing further offending
Outcome Targets	<ul style="list-style-type: none"> • To refer 50% of those held in custody to treatment and / or support services • To increase engagement with treatment / support • Increase number of referrals who engage with services • Develop and print drug / alcohol service information • To provide written information about services to 75% of those arrested • To reduce re-offending rates from referral group • To work in partnership across Forth Valley to reduce Drug and Alcohol arrests • Contribute to reduce domestic abuse within Forth Valley by targeting individuals arrested following a domestic assault • contribute to the reduction of offences committed by young people through targeting all individuals under 21 years of age held in police custody and intoxicated at time of arrest.
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of referrals against arrests • By year two have increased take up of treatment / support by agreed percentage • Number of follow up interviews, and analysis of information to inform action • Agreed format and print within 6 weeks of scheme commencement • Number of leaflets distributed • Numbers of those engaging in treatment who re-offend • Jointly agreed targets, performance indicators and agreements for referrals and information sharing • Assess 50% of those arrested – refer to treatment services 50% of those assessed • Assess 60% of those arrested – refer to appropriate services 60% of those assessed
Evaluation of Outcomes	Progress against targets to be reported on a six monthly basis Final performance against targets to be reported at end of project

KEY OBJECTIVE 4: TO MAKE THE PUBLIC ENVIRONMENT SAFER

Key Task (A)	Increase the safety of road users
Lead Agency	Clackmannanshire Road Safety Group
Partner Agencies	Council, Police, NHSFV, Central Scotland Accident Investigation Unit

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Timescales	Ongoing (March 2005)
Outputs	Through multi-agency education, engineering and enforcement reduce the number of road accidents and casualties
Outcome Targets	<ul style="list-style-type: none"> • Reduction in number of casualties as a result of road accidents (vehicle occupants and pedestrian) • Reduction in the number of road accidents • Increase in the number of traffic management schemes introduced on the grounds of road user and pedestrian safety
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of casualties as a result of road accidents per 10,000 population • Number of road accidents • Number of traffic management schemes introduced on the grounds of road user and pedestrian safety
Evaluation of Outcomes	Analysis of road accident data

Key Task (B)	Develop and introduce Management Rules for Parks, School Grounds etc.
Lead Agency	Council
Partner Agencies	Police
Timescales	Ongoing (March 2005)
Outputs	Introduction of relevant Management Rules for differing areas under public ownership e.g. school grounds, public open spaces to reduce the misuse of the land in these areas and so reduce the opportunities for crime and anti-social behaviour
Outcome Targets	<ul style="list-style-type: none"> • Enactment of Management Rules for targeted areas • Reduction in complaints received in relation to target areas • Reduction in recorded crime at target areas
Outcome Performance Indicators	<ul style="list-style-type: none"> • Number of Management Rules for specific areas enacted • Number of complaints received in relation to target areas • Number of recorded crimes at target areas
Evaluation of Outcomes	Analysis of complaints to council for designated areas Analysis of crimes / offences in these areas

Key Task (C)	Consolidation of currently separate Town Centre CCTV Systems across Forth Valley
Lead Agency	Police
Partner Agencies	Clackmannanshire, Falkirk & Stirling Councils, Businesses, NHSFV
Timescales	Completion by June 2005
Outputs	Integrated, consolidated Forth Valley CCTV system, monitored and managed from one centralised control centre

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Outcome Targets	<ul style="list-style-type: none">• Rationalisation of management arrangements• Reduced staffing levels• Standardised management systems, staff training and development, monitoring procedures• Increased cost efficiency
Outcome Performance Indicators	<ul style="list-style-type: none">• Reduction / increased detection of property, vehicle, shoplifting, disorder and violent crimes• Reduced fear of crime amongst members of the public / business
Evaluation of Outcomes	<ul style="list-style-type: none">• Analysis of crime statistics / trends• Public perception surveys