

CLACKMANNANSHIRE COUNCIL

Report to: Scrutiny Committee

Date of Meeting: 26 October 2016

Subject: Community Planning Update Qtr 1 16/17

Report by: Strategy and Performance Manager

1.0 Purpose

- 1.1. The purpose of this paper is to update committee on Community Planning matters in Clackmannanshire in Quarter 1 of 2016/17. This report summarises activity reported to the Clackmannanshire Alliance Board meeting of the 2nd September 2016.

2.0 Recommendations

- 2.1. It is recommended that committee note, challenge and comment on the report.

3.0 Considerations

- 3.1. The Clackmannanshire Alliance Board meeting took place on the 2nd September 2016. The Board comprises membership from Clackmannanshire Council, NHS Forth Valley, Forth Valley College, Clackmannanshire Business and CTSI.
- 3.2. As part of its business the Alliance received reports from the following partnerships:
- Community Justice
 - Public Protection
 - Children and Young People Strategic Partnership
- 3.3. The following provides a summary of the partnership work presented to the Alliance Board. The full reports submitted to the Alliance are provided at appendices 1-3.

Community Justice Transition.

3.4. The Community Justice Partnership in Clackmannanshire has been recently established to oversee the transition of Community Justice arrangements to CPPs from the 1st April 2017. The partnership met for the first time on the 26th August 2016. The Clackmannanshire Community Justice Transition Plan for 2016/17 sets out the framework for transition throughout 16/17. Progress has been made in all areas set out in the plan. These include:

- Appointment of a policy co-ordinator (externally funded)
- Engagement with a range of stakeholders including a focus group with service users (prisoner families).
- Preparation of a local partnership Strategic Assessment and offender profile (provided at appendix 1).
- Partners engagement event

Next steps:

- Publish a Community Justice Improvement Plan by 31st March 2017. An draft will be presented at the Alliance Board in December 2016.

Public Protection Forum

3.5 The main areas of partnership activity reported to the Alliance Board were;

- The development of the Quality Assurance and Improvement Framework which sets out the approach to auditing case files.
- Multi-agency case file audit of 22 case files of children who had become subject to child protection registration.
- National review of child protection (covering policy, practice, service and structures).
- Alcohol and Drugs Partnership - Care Inspectorate work and on-site visit. Initial feedback was positive with inspectors specifically commenting on the benefits of the single point of referral and pilot projects such as Citizens Advice specialist workers.

Children and Young People's Strategic Partnership Group

3.6 The partnership presented their action plan for 2016/17 to the Alliance Board. The role of the CYPSPG is to oversee delivery of SOA outcomes in relation to children and young people; deliver the Joint Integrated Children's Services Plan and monitor improvement activity in children's services.

3.7 The group has recommended a phased, transitional approach to current arrangements in view of shared services, retaining a joint strategic group for planning and governance across Clackmannanshire and Stirling up to April 2018

at which point a new Integrated Children's Services Plan would be implemented for Clackmannanshire.

3.8 The Action Plan for 16/17 is focussed around the following outcomes;

- All Children reach their appropriate development and social milestones through improved support in early years;
- Support for disadvantaged and vulnerable children, young people and families is improved;
- Health and well-being outcomes are improved for children and young people
- Raised attainment for all young people leading to positive destinations

4.0 Conclusions

4.1 This paper provides an update on three areas of community planning partnership work considered by the Clackmannanshire Alliance Board on the 2nd September 2016.

4.0 Sustainability Implications

4.1. No direct implications arising from this report.

5.0 Resource Implications

5.1. There are no financial or staffing implications arising from this report.

6.0 Exempt Reports

6.1. Is this report exempt? Yes (please detail the reasons for exemption below) No

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box)

- | | |
|--|-------------------------------------|
| The area has a positive image and attracts people and businesses | <input checked="" type="checkbox"/> |
| Our communities are more cohesive and inclusive | <input checked="" type="checkbox"/> |
| People are better skilled, trained and ready for learning and employment | <input checked="" type="checkbox"/> |
| Our communities are safer | <input checked="" type="checkbox"/> |
| Vulnerable people and families are supported | <input checked="" type="checkbox"/> |
| Substance misuse and its effects are reduced | <input checked="" type="checkbox"/> |
| Health is improving and health inequalities are reducing | <input checked="" type="checkbox"/> |

The environment is protected and enhanced for all
 The Council is effective, efficient and recognised for excellence

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations? Yes
 No

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes

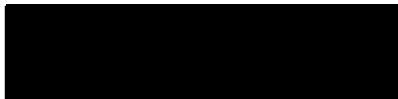
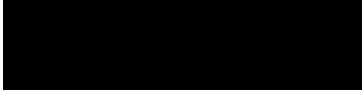
10.0 Appendices

- 1) Community Justice Transition Report and Strategic Assessment for Clackmannanshire;
- 2) Public Protection Forum
- 3) Children and Young Peoples Strategic Partnership Group Action Plan 16/17

Author(s)

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Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Garry Dallas	Executive Director	

APPENDIX 1

Report to: Clackmannanshire Alliance

Date of Meeting: 2nd September 2016

Subject: Community Justice Transition

Report by: Strategy and Performance Manager

1.0 Purpose

- 1.1. The purpose of this report is to update partners on the progress of Community Justice Transition arrangements in Clackmannanshire in line with the Transition Plan agreed in December 2015. The report also presents the Community Justice Strategic Assessment and offender profile that was carried out in June 2016.

2.0 Recommendations

- 2.1. It is recommended that partners note, challenge and comment on the report and Strategic Assessment contained at appendix 1.
- 2.2. It is recommended that the Alliance identify an interim chair for the partnership until a new Head of Social Services is recruited. The partnership meets for the first time on the 26th August 2016.

3.0 Background and Context

- 3.1. The Clackmannanshire Community Justice Transition Plan 2016/17 set out a number of planned actions over 2016/17 in preparation of the CPP taking responsibility for delivery of Community Justice from 1st April 2017. Progress has been made on a number of these actions, namely;

Appointment of community justice policy co-ordinator

- 3.2 A policy co-ordinator was appointed in March 2016 and will support community justice transitional arrangements over the next 2 years. This role is externally funded for the purposes of progressing community justice in Clackmannanshire. Richard Thomson has been appointed into the role. There is a small amount of surplus funding available and the new partnership will consider options on how best to make use of these funds.

Engagement with a range of stakeholders

- 3.3 An early role for the co-ordinator has been to engage with existing and potential partners and stakeholders in the community justice field. These stakeholders have included CPP partners, criminal justice colleagues, FV community justice authority colleagues, other policy co-ordinators and national advisors and a range of third sector groups and providers. A joint focus group has also been held with offenders families to inform the overall view of service provision. This information will be used by the Community Justice partnership to identify areas for improvement in services.

Preparation of a partnership strategic assessment and offender profile

- 3.4 A Community Justice Strategic Assessment and Offender Profile has been undertaken and is provided at appendix 1 for information. The document has already been shared with partners and will help inform work required to develop a baseline assessment and the Community Justice Improvement Plan to be approved by 31st March 2017.

Partners workshop and networking event

- 3.5 The community planning workshop/network event was facilitated at HMP Glenochil on 17 June 2016 and attended by a wide range of partners and stakeholders. Feedback from workshops was collected to inform future engagement activities and to inform a mapping of services exercise. This provides evidence for the baseline assessment required as part of transition arrangements.

National Developments

- 3.6 The Scottish Government have now issued their National Strategy for Community Justice; Guidance for partners in the new model for community justice arrangements and the Community Justice Outcome Performance and Indicator Framework. These policy documents have been shared with Community Justice partners and will be considered at the first partnership meeting on the 26th August.
- 3.7 The Care Inspectorate will provide an Approach to Self Evaluation for the new Model of Community Justice in Scotland to support quality within the partnership. This approach will be adopted by the partnership when it is available.

4.0 Next Steps

- 4.1 The new community justice partnership will meet for the first time on the 26th August. The Alliance Executive agreed at its meeting in May 2016 that Val D'Souza Head of Social Services should chair the partnership with the strategic lead role to be provided by Police Scotland. Due to Val's impending departure from Clackmannanshire Council, Jim Robb Interim deputy Head of Social Services (Adult Care) was proposed to chair the partnership on an interim basis until the Head of Social Services post is filled. Unfortunately Jim Robb is not available for the first meeting and the Alliance Executive is asked therefore to nominate a chair for the first meeting on the 26th August.
- 4.2 The Community Justice (Scotland) Act 2016 requires partners to publish a Community Justice Improvement Plan for Clackmannanshire by the 31st March 2017. All nominated statutory partners are required to co-operate in the delivery of the plan. The partnership will bring a draft improvement plan to the Alliance Board on the 2nd December 2016.

5.0 Conclusions

- 5.1 This report provides an update on the progress of local arrangements for Community Justice transition in Clackmannanshire. The report also presents the Community Justice Strategic Assessment and Offender Profile undertaken in June 2016.

Appendices: Appendix 1 - Community Justice Strategic Assessment and Offender Profile.

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Clackmannanshire Alliance

Date of Meeting: 2 September, 2016

Report from: Public Protection Forum

Report by: Elaine McPherson, Chief Executive, Clackmannanshire Council,
Chair of PPF

1.0 Update and Progress

1.1 This report briefs the Alliance on matters which have been considered by the Public Protection Forum since the last paper to the Alliance in June, 2016.

1.2 The following items of business were considered at the meeting of the PPF on 21 June, 2016:

- Children's Services Quality Assurance & Improvement Framework
- Multi-Agency Child Protection Case File Audit
- GIRFEC Information Sharing – Forth Valley Protocols
- Child Protection Committee Update
- Alcohol & Drugs Partnership Update

2.0 Considerations

2.1 Of the above items, the following matters are brought to the attention of the Alliance:

- a) *Quality Assurance & Improvement Framework* – this document was approved by the PPF. It sets out an approach to auditing which will include monthly case file audits carried out by team managers and quarterly case file audits carried out by service managers. Performance reports will be produced twice a year and will pull together themes and follow-up activities from the audits. This information will also be incorporated into the Chief Social Work Officer's Annual Report. The Framework document sets out the detail of the methodologies to be used, as well as Care Inspectorate Guidance to support review of practice through case file reading. The document is available in e copy to Members of the Alliance on request.

- b) *Multi-Agency Case File Audit* – an audit of 22 case files of children who had become subject to Child Protection Registration during the period June-September 2015 was carried out in March 2016. The sample files were from across both Clackmannanshire and Stirling and were audited using the Care Inspectorate Case File Audit Tool. The table below summarises the results of the audit of case files.

% of case files rated good or above in response to identified risk of harm	86
% of case files rated good or above in response to risk of well-being	86
% of case files with chronologies	100
% of chronologies rated good or above	68
% of case files with risk assessments	100
% of risk assessments rated good or above	64
% of case files with needs assessment	100
% of needs assessments rated good or above	86
% of case files with risk plan	100
% of risk plans rated good or above	86
% of case files with needs plan	100
% of needs plans rated good or above	78
% with needs plan outcome for the child	95
% with review of Child's Plan	100
% of review plans rated good or above	91

Where any elements of case files were rated weak or unsatisfactory, these have been reviewed by line managers with corrective actions being taken to address the issues identified and to ensure future continuous improvement.

Given the results of the audit, there will be continuing strong focus on improving chronologies and risk assessments. In addition, the PPF has asked for some comparative work to be done against previous audits.

- c) *Child Protection* - the National Review of Child Protection (covering policy, practice, services and structures) will be chaired by Catherine Dyer, formerly Chief Executive of the Crown Office and Procurator Fiscal Service. The review is due to report by the end of 2016.
- d) *Alcohol & Drugs Partnership* – the Care Inspectorate work with Clackmannanshire & Stirling ADP (as part of the national review) concluded in June with an on-site visit. Initial feedback was positive with reference being made to a strong and evaluative position statement and to an enthusiasm for ADP work across a range of partners. Overall, staff and service users were found to feel involved. The inspectors specifically commented on the benefits of the Single Point of Referral for quick access to the drug and alcohol treatment system; in addition, the perceived benefits of current pilot projects such as having Citizens' Advice Specialist Workers situated within local addiction services was highlighted as good practice. It is anticipated that the national report of the work of Alcohol & Drugs Partnerships will be published in December, 2016.

3. Actions/Decisions Required

The Alliance is asked to note this report.

Elaine McPherson
August, 2016

APPENDIX 3

Report to: Clackmannanshire Alliance

Date of Meeting: 2nd September 2016

**Subject: Children and Young People's Strategic Partnership Group
Action Plan 2016/17**

Report by: Head of Social Services

1.0 Purpose

- 1.1. This report presents to the Alliance the Children and Young People's Strategic Partnership Group (CYPSPG) Action Plan for 2016/17, attached at Appendix 1. This will serve as a transitional action plan, taking into account the changes across Children's Services, particularly in Clackmannanshire and Stirling Councils.

2.0 Recommendations

- 2.1. It is recommended that the Alliance notes this report and provides challenge and comment on the action plan, provided at Appendix 1.

3.0 Considerations

- 3.1. The purpose of the CYPSPG is:
 - i. Delivery of SOA outcomes in relation to children and young people
 - ii. Delivery of the Joint Integrated children's Services Plan (ICSP)
 - iii. Monitoring of improvement activity in Children's Services

The role of the group is strategic and includes oversight of a number of partnership delivery groups. The CYPSPG is accountable to both the Clackmannanshire Alliance and the Stirling Community Planning Partnership. Appendix 2 shows the current reporting arrangements for the CYPSPG, including the reporting groups.

- 3.2. In late 2015, Clackmannanshire and Stirling Councils agreed not to continue with Shared Services in Education and Social Service. Plans for the transition to new service models for the delivery of services to children are being actively progressed in both local authority areas. The

CYPSPG has assessed the impact of the end of Shared Services on the current governance and partnership arrangements for children's services planning. The group has taken account of the developing national policy framework and guidance for the future planning of children's services. The group recommends a phased, transitional approach:

- i. Retain a joint strategic group for planning and governance across Clackmannanshire and Stirling for an interim period;
 - ii. Move to separate children's services planning groups for Clackmannanshire and Stirling from April 2018.(in line with the timeline for the existing Clackmannanshire and Stirling Integrated Children's Services Plan, 2015-2018)
- 3.3. The rationale for this is that an interim cross-area strategic group would retain a strategic overview during the period of change to the two councils' services in education and social services. It is also envisaged that this would be the best mechanism to manage the process to new Children's Services Plans and planning arrangements compliant with Part 3 of the Children and Young People (Scotland) Act 2014 (Children's Services Planning) with a clear link from the current arrangements.
- 3.4. The precise timescale for moving to separate children's planning arrangements will be determined following a full review of the existing Integrated Children's Services Plan 2015-2018 in relation to the requirements of the Children and Young People (Scotland) Act 2014. This review is currently ongoing.
- 3.5. One objective for 2016-2017 for the CYPSPG will be to manage this transition and put in place a framework for future planning arrangements in line with the national guidance and the requirements of both Community Planning Partnerships.
- 3.6. The Action Plan for 2016-2017 is in line with the vision and priority outcomes contained in the Clackmannanshire and Stirling Integrated Children's Services' Plan 2015-2018.
- 3.7. The Action Plan has been developed, and informed by the groups that report to the CYPSPG.

4.0 Sustainability Implications

- 4.1. There are no direct sustainability implications for the CPP

5.0 Resource Implications

5.1. Financial Details

5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate.

Yes X

5.3. Finance have been consulted and have agreed the financial implications as set out in the report.

Yes X

5.4. Staffing – no implications for the Council or CPP

6.0 Exempt Reports

6.1. Is this report exempt? (please detail the reasons for exemption below) No X

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box)

The area has a positive image and attracts people and businesses X

Our communities are more cohesive and inclusive X

People are better skilled, trained and ready for learning and employment X

Our communities are safer X

Vulnerable people and families are supported X

Substance misuse and its effects are reduced X

Health is improving and health inequalities are reducing X

The environment is protected and enhanced for all

The Council is effective, efficient and recognised for excellence X

(2) **Council Policies** (Please detail)

Not applicable

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

No X

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers.

Yes X

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

Appendix 1 – CYPSPG Action Plan 2016/17

Appendix 2 – Current Reporting Arrangements

11.0 Background Papers

11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

No X

Author(s)

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Approved by

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Val de Souza	Head of Social Services	





















Children and Young People's Strategic Partnership Group










Action Plan April 2016-March 17

Outcome 1: All children reach their appropriate developmental and social milestones through improved support in early years

Description	Actions	Due Date	Lead Partners
Continue to implement the Early Years Collaborative to deliver progress against the outcomes contained within the Early Years Framework and the national stretch aims and align practice with work on Raising Attainment	<p>Alignment of Early Years Collaborative (EYC) and Raising Attainment for All (RAFA); rollout of model for improvement</p> <p>Roll out of Final Phase of 600 Hours Early Learning and Child Care</p>	<p>31-Dec-2017</p> <p>31 Aug-2016 (except Alva – 31 Aug-2017)</p>	Clackmannanshire and Stirling Councils
Develop a multiagency approach to family and parenting support through the implementation of the Parenting and Family Support Strategy	<p>Rollout of Parent and Family Support Strategy:</p> <ul style="list-style-type: none"> - Mapping of parent and family support provision to identify gaps - Childcare sufficiency assessment 	30-Jun-2016	Clackmannanshire and Stirling Councils
Service delivery is aligned to need and priorities	<p>Develop a Commissioning Strategy with regard to services for children, young people and their families and put in place multi-agency joint commissioning arrangements with priorities and resource implications</p> <p>In Clackmannanshire Council, this will be delivered through and with support of the Realigning Children's Services Programme</p>	31-March-2017	Clackmannanshire and Stirling Councils

Related Performance Measures




Indicator	Traffic Light	Last Update	Current Target	Baseline figure	Current Value	Long Term Trend	Short Term Trend	Latest Note
Women experience positive pregnancies with improved neonatal outcomes (Forth Valley)		Sept 2014	Increase the % of pregnant women in each SIMD quintile booked for antenatal care by the 12th week of gestation	83%	New measure			This is a new measure with the most up to date data being from 2014. It is data which is reported annually and retrospectively. As soon as more up to date data is available it will be contained within this report.
Stillbirth and infant mortality rates are reduced (Forth Valley)		2012	8.2 per 1000 births	NHSFV 8.6 per 1000 births	New measure			This is a new measure with the most up to date data being from 2012. It is one of the stretch aims of the Early Years Collaborative. As soon as more up to date data is available it will be contained within this report.
Maternal nutrition during pregnancy is improved (Forth Valley)		July 2015	80 % take up by eligible women of Healthy Start vouchers	75% Sept 2014 (FV data)	72%			This figure is slightly below the FV figure of 75%.
Children born to teenage mothers have improved life chances (Forth Valley)		July 2015	Reduction in teenage pregnancy rate per 1000 relevant female population	Under16yr: 6.3 Under18yr: 42.3	New measure			This is a new measure with annual figures only available.
Families of young children are better supported (Forth Valley)		July 2015	75 % of eligible teenage mothers registering with FNP within agreed timescale	75 %%	FV 79%			This has been an area of focus for the EYC which is currently demonstrating an improvement.
Improved nutrition in early years leads to		July 2015	60% of infants receiving some breast	23.9%	21%			This figure is significantly below the national target of 60%.

Indicator	Traffic Light	Last Update	Current Target	Baseline figure	Current Value	Long Term Trend	Short Term Trend	Latest Note
improved health outcomes (Forth Valley)			milk at 6-8 week review.					
Children with developmental delay / additional needs are identified and helped at an early stage (Forth Valley)		July 2015	90% of children having completed 27-30 month review	75% (FV)	90% (S&C)			This is a very positive figure, in line with the nationally agreed target.
Children with developmental delay / additional needs are identified and helped at an early stage (Forth Valley)		July 2015	90% of referred children achieving 18weeks RTT for occupational therapy	39.3% (FV)	97.2%			This is a very positive figure, higher than the nationally agreed target.
Children have improved dental health (Forth Valley)		2015	75.3%	N/A	75.9%			This figure reflects the percentage of children with no obvious decay experience in permanent teeth of P7 children for Forth Valley. The target set is the current national figure with FV reporting 0.6% more children with no obvious decay than the Scottish average.

Outcome 2: Support for disadvantaged and vulnerable children, young people and families is improved

Description	Action	Due Date	Lead Partners
Implement GIRFEC provisions in the CYP Act: Named Person; Child's Plan; Wellbeing	Develop, resource and monitor an action plan which will ensure full compliance of Parts 4, 5 and 18 of the Children and Young People (Scotland) Act 2014. (Named Person Service, Child's Plan and Promotion of Well-being)	31-Aug-2016	Clackmannanshire and Stirling Councils NHS Forth Valley
Further embedding of GIRFEC: processes; review & evaluation	Manage a programme to monitor and evaluate implementation of GIRFEC Children and Young People (Scotland) Act 2014 provisions including practice improvements, Learning and Development and continuous improvement of processes..	31-March-2017	Clackmannanshire and Stirling Councils NHS Forth Valley
Fulfil duties as corporate parent	Full implementation of Corporate Parenting Strategy	31-March-2017	Clackmannanshire and Stirling Councils
Fulfil duties as corporate parent	In Clackmannanshire Council area, develop a more local residential resource for looked after children and reduce the number of 'out of area' placements	2018 (dependent on agreement within identified timescales)	Clackmannanshire Council

Related Performance Measures



















Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
Number of children and young people		Q3	217 (Previous Year)	160			These figures are provided by SCRA on an academic, quarterly basis. The figure shown is cumulative for the whole academic year. This is a new measure which is being tracked on a quarterly basis. Over the course of the year there has been a significant decrease in the number




Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
referred to the Reporter on non-offence grounds (Clacks)			baseline Figure)				of children referred to the reporter on non-offence grounds.
Number of children added to the CP register who have been deregistered in the past two years (Clacks)		Q4	New measure	2			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend or target. We are currently gathering data for the year and will then be able to set appropriate targets.
Number of children on the CP register as a result of parental substance misuse (Clacks)		Q4	New measure	11			This is a new measure which is being tracked on a quarterly basis. This figure, which represents more half of the children subject to CP registration at the end of Q4 (22) , indicates that parental substance misuse continues to present a significant issue in relation to CP matters. It should be noted that these figures reflect a national issue, and that training and audit activity highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of children on the CP register as a result of domestic abuse (Clacks)		Q4	New measure	12			This is a new measure which is being tracked on a quarterly basis. This figure, which represents almost half of the children subject to CP registration at the end of Q4 (22), indicates that domestic abuse continues to present a significant issue in relation to CP matters. It should be noted that these figures reflect a national issue, and that training and audit activity highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of children on the CP register as a result of parental		Q4	New	14			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend or target. This figure, represents more than half of the children subject to CP registration at the end of Q4 (22) This shows that parental mental health issues continue to present a significant issue in relation to CP matters. It should be noted that these figures reflect

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
mental health issues (Clacks)			measure				a national issue, and that training and audit activity highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of young people referred to SCRA on offence grounds (Clacks)		Q3	55 (Previous Year Baseline Figure)	81			These figures are provided by SCRA on an academic, quarterly basis. The figure shown is cumulative for the whole academic year. This is a new measure which is being tracked on a quarterly basis. Over the course of the year there has been a significant increase in the number of children referred to the reporter on offence grounds.
Number of children and young people referred to the Reporter on non-offence grounds (Stirling)		Q3	302 (Previous Year baseline Figure)	236			These figures are provided by SCRA on an academic, quarterly basis. The figure shown is cumulative for the whole academic year. This is a new measure which is being tracked on a quarterly basis. Over the course of the year there has been a significant decrease in the number of children referred to the reporter on non-offence grounds.
Number of children added to the CP register who have been deregistered in the past two years (Stirling)		Q4	New measure	2			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend or target. We are currently gathering data for the year and will then be able to set appropriate targets.
Number of children on the CP register as a result of parental		Q4	New measure	14			This is a new measure which is being tracked on a quarterly basis. This figure, which represents almost half of the children subject to CP registration at the end of Q4 (30), indicates that parental substance misuse continues to present a significant issue in relation to CP matters. It should be noted that these figures reflect a national issue, and that training and audit activity

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
substance misuse (Stirling)							highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of children on the CP register as a result of domestic abuse (Stirling)		Q4	New measure	12			This is a new measure which is being tracked on a quarterly basis. This figure, which represents more than a third of the children subject to CP registration at the end of Q4 (30), indicates that domestic abuse continues to present a significant issue in relation to CP matters. It should be noted that these figures reflect a national issue, and that training and audit activity highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of children on the CP register as a result of parental mental health issues (Stirling)		Q4	New measure	11			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend or target. This figure, represents more than a third of the children subject to CP registration at the end of Q4 (30) This shows that parental mental health issues continue to present a significant issue in relation to CP matters. It should be noted that these figures reflect a national issue, and that training and audit activity highlighted elsewhere in the ICSP reflects the importance placed on this area of work.
Number of young people referred to SCRA on offence grounds (Stirling)		Q3	58 (Previous Year baseline Figure)	129			These figures are provided by SCRA on an academic, quarterly basis. The figure shown is cumulative for the whole academic year. This is a new measure which is being tracked on a quarterly basis. Over the course of the year there has been a significant increase in the number of children referred to the reporter on offence grounds.
% children looked after away from home with 3 or more placement moves		Q4	<5%	0%			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend however a target of less than 5% was set. There were no children in Q3 or Q4 who had a further placement move that would result in them having more than 3 placement moves. Which is below the target of 5%.

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
(Clacks)							
% attendance of LAC in primary schools (Clacks)		Q4 2015/16	95.60%	93.89%			From start of term (Aug 2015) to the end of this quarter (Mar 2016), Attendance has been 93.89%. (Home = 87.19% and Away = 96.24%)
% attendance of LAC in secondary schools (Clacks)		Q4 2015/16	92.50%	91.57%			From start of term (Aug 2015) to the end of this quarter (Mar 2016), Attendance has been 91.57%. (Home = 87.18% and Away = 93.51%)
Exclusions of LAC from primary schools (Clacks)		Q4 2015/16	24	8			From start of term (Aug 2015) to the end of this quarter (Mar 2016) there have been 8 cases of exclusion. (Home = 3 cases and Away = 5 cases)
Exclusions of LAC from secondary schools (Clacks)		Q4 2015/16	13	25			From start of term (Aug 2015) to the end of this quarter (Mar 2016) there have been 13 cases of exclusion. (Home = 1 case and Away = 12 cases)
% LAC Leavers attaining Literacy & Numeracy at National 4 or better (Clacks)		2014/15	30%	43.5%			In 2014/15 there were 23 Looked After Leavers from Clackmannanshire Schools and 10 attained Literacy & Numeracy at Level 4. (LAC Home = 10 Leavers and 5 attained Literacy & Numeracy at Level 4) (LAC Away = 13 Leavers and 5 attained Literacy & Numeracy at Level 4) Secondary Support coordinators are gathering attainment data relating to their looked after leavers. This will provide stimulus for support and challenge through a moderation exercise.
% LAC Leavers attaining Literacy & Numeracy at National 5 or better (Clacks)		2014/15	10%	13%			In 2013/14 there were 15 Looked After Leavers from Clackmannanshire Schools and none attained Literacy & Numeracy at Level 5. A range of interventions are taking place to raise expectations and improve the outcomes for Looked After Children in their Senior Phase. This has included the roll out of Recognising Prior Learning as a tool for senior pupils who are looked after following our joint profiling project with CELCIS. Further secondary staff have completed the advisor training. Pupils completing this process have been seen to increase resilience as well as awareness of skills and potential careers. In 2014/15 there were 23 Looked after Leavers from Clackmannanshire Schools with some had attained Literacy & Numeracy at Level 5. This is an improvement on last year (LAC Home = 10 Leavers and less than 5 attained Literacy & Numeracy at Level 5) (LAC Away = 13 Leavers and less than 5 attained Literacy & Numeracy at Level 5)




Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
% children looked after away from home with 3 or more placement moves (Stirling)		Q4	<5%	1%			This is a new measure which is being tracked on a quarterly basis. There is therefore no long term trend however a target of less than 5% was set. One child moved during this period which resulted in them having 3 or more placements. It should be noted that this placement was to a long term placement and was on a planned basis. Which is below the target of 5%.
% attendance of LAC in primary schools (Stirling)		Q4 15/16	95.90%	94.27%			From start of term (Aug 2015) to the end of this quarter (Mar 2016), Attendance has been 94.27%. (Home = 89.91% and Away = 96.37%)
% attendance of LAC in secondary schools (Stirling)		Q4 15/16	88.50%	84.69%			From start of term (Aug 2015) to the end of this quarter (Mar 2016), Attendance has been 84.69%. (Home = 77.41% and Away = 89.39%)
Exclusions of LAC from primary schools (Stirling)		Q4 15/16	15	2			From start of term (Aug 2015) to the end of this quarter (Mar 2016) there has been 2 cases of exclusion. (Home = 0 cases and Away = 2 cases)
Exclusions of LAC from secondary schools (Stirling)		Q4 15/16	15	20			From start of term (Aug 2015) to the end of this quarter (Mar 2016) there have been 20 cases of exclusion. (Home = 11 cases and Away = 9 cases). There are currently 97 secondary aged looked after children in Stirling, 11 of whom have been excluded from August 2015 – end March 2016. Of the 11, 64% are female with little differentiation between living at home or away from home. Due to 5 young people having multiple exclusions the total number of cases is 20 although only 7 have occurred in quarter 4. Officers continue to offer support and guidance to schools to explore preventative approaches to ensure exclusion is used appropriately
% LAC Leavers attaining Literacy & Numeracy at National 4 or better (Stirling)		2014/2015	40%	61.9%			In 2014/15 there were 21 Looked After Leavers from Stirling Schools and 13 had attained Literacy & Numeracy at Level 4. (LAC Home = 8 Leavers and 6 attained Literacy & Numeracy at Level 4) (LAC Away = 13 Leavers and 7 attained Literacy & Numeracy at Level 4)




Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
% LAC Leavers attaining Literacy & Numeracy at National 5 or better (Stirling)		2014/2015	18%	19%			In 2014/15 there were 21 Looked after Leavers from Stirling Schools and less than 5 had attained Literacy & Numeracy at Level 5. (LAC Home = 8 Leavers and less than 5 attained Literacy & Numeracy at Level 5) (LAC Away = 13 Leavers and less than 5 attained Literacy & Numeracy at Level 5)







Outcome 3: Health and wellbeing outcomes are improved for children and young people







Description	Action	Due Date	Lead Partners
Improve Mental Health and Wellbeing	Devise framework for assessment and monitoring of mental health & wellbeing Establish a clear pathway of intervention for children's emotional well being	31 Dec-2016	Clackmannanshire Council NHS Forth Valley
Improve Physical Activity	Provide opportunities for learners to improve their health through the provision of high quality physical activities	31-Dec-2017	Clackmannanshire Council
Alcohol and Drugs Partnership	Delivery of Forth Valley Alcohol and Drug Partnership's Strategic Plan as it relates to children and young people and those children and young affected by parental substance misuse	31-March-2017	ADP Partnership




Related Performance Measures

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
% 13 year olds reporting smoking tobacco products regularly (Clacks)		2013	2% (National figure for 13 year olds)	4% (Clackmannanshire figure for 13 year olds)			Source Results from the Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) 2013. This survey forms the main source of information for the Scottish Government on alcohol, drug and tobacco use among Scotland's S1 and S4 pupils. Nationally, there has been a large drop in the proportion of pupils reporting smoking, drinking alcohol or taking drugs in recent years. In 2013 the proportion of pupils who reported being regular smokers, drinking alcohol in the week prior to the survey or using drugs in the last month were the lowest since the relevant time series began.

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							<p>For Clackmannanshire unfortunately we cannot determine trends over the last few years 2010-2013 as there is no data available for 2010.</p> <p>However, the overall response rate for the 2013 survey in Clackmannanshire was high at 77%, 17% more than the national average at 60%. Given that Clackmannanshire Council has committed to participating to Re-aligning Children's Service which uses SALSUS as the main source for data we will be well placed to measure trends and identify areas for improvement once this data has been more closely analysed.</p> <p>Given the overall statistics for these three areas: smoking; drinking and drug use the age identified as most at risk is that of 13 year olds within Clackmannanshire. These are the figures which have been highlighted within this report.</p> <p>Smoking prevalence The number of 13 year old regular smokers (usually smoking one or more cigarettes per week) was 4% of the sample, 2% higher than Scotland as a whole.</p> <p>The number of 13 and 15 year olds either trying or using e-cigarettes was also higher than Scotland's average, by 7% and 6% respectively.</p> <p>82% of 13 year olds reported they had never smoked, compared to 77% nationally. Also, 58% of 15 year olds claimed they had never smoked compared to 50% nationally.</p>
% of 13 year old who report being drunk (Clacks)		2013	5% (National figure for 13 year olds)	10% (Clackmannanshire figure for 13 year olds)			<p>Source Results from the Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) 2013. This survey forms the main source of information for the Scottish Government on alcohol, drug and tobacco use among Scotland's S1 and S4 pupils.</p> <p>Nationally, there has been a large drop in the proportion of pupils reporting smoking, drinking alcohol or taking drugs in recent years. In 2013 the proportion of pupils who reported being regular smokers, drinking alcohol in the week prior to the survey or using drugs in the last month were the lowest since the relevant time series began.</p> <p>For Stirling we can consider trends over the last few years 2010-2013 by comparing to data for 2010.</p> <p>Measurements for alcohol use show five statistically significant results. All of these less favourable than the Scottish national average.</p> <p>47% of 13 year olds reported they had had an alcoholic drink (a 'proper alcoholic drink – a whole drink, not just a sip') compared to 32% nationally.</p>







Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							<p>80% of 15 year olds reported they had had an alcoholic drink (a 'proper alcoholic drink – a whole drink, not just a sip') compared to 69% nationally.</p> <p>53% of 13 year olds thought it was 'ok' for someone their age to 'try drinking alcohol to see what it's like'. 10 % higher than the Scottish average of 43%.</p> <p>85% of 15 year olds thought it was 'ok' for someone their age to 'try drinking alcohol to see what it's like'. The national average was again lower at 77%.</p> <p>Drinking to Excess</p> <p>Notably, 50% more 13 year olds in Clackmannanshire reported being drunk more than 10 times compared to the national average. (10% in Clackmannanshire compared to 5% nationally).</p>
% of 13 year olds who used drugs during the last month (Clacks)		2013	2% (National figure for 13 year olds)	5% (Clackmannanshire figure for 13 year olds)			<p>Prevalence of Drug Use</p> <p>9% of 13 year olds reported having used or taken one or more of the drugs named in a list provided, even if only once. 5% higher than Scotland as a whole.</p> <p>5% of 13 year olds reported using drugs in the last month, nationally it is 2%.</p> <p>7% of 13 year olds reported that they had used drugs in the year prior to the survey compared to 3% nationally.</p> <p>6% of 13 year olds reported that they had used cannabis* in the last year. (Cannabis being the most used drug). This is double the amount of children nationally (3%).</p> <p>Whether Offered Drugs</p> <p>21% of 13 year olds reported they had been offered at least one of the drugs on the list provided (15 % nationally).</p> <p>45% of 15 year olds reported they had been offered at least one of the drugs on the list provided (9% higher than the national average).</p>
% 13 year olds reporting smoking tobacco products		2013	2% (National figure for 13 year olds)	1% (Stirling figure for 13 year olds)			<p>Smoking prevalence</p> <p>The number of 13 year old regular smokers (usually smoking one or more cigarettes per week) was 1% of the sample, 1% lower than Scotland as a whole.</p>










Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
regularly (Stirling) *aim to decrease							<p>The number of 13 and 15 year olds either trying or using e-cigarettes was also lower than Scotland's average, by 1% and 3% respectively.</p> <p>91% of 13 year olds reported they had never smoked, compared to 77% nationally. Also, 70% of 15 year olds claimed they had never smoked compared to 50% nationally.</p>
% of 13 year old who report being drunk (Stirling) *aim to decrease		2013	5% (National figure for 13 year olds)	2% (Stirling figure for 13 year olds)			<p>Measurements for alcohol use show five statistically significant results. All of these less favourable than the Scottish national average.</p> <p>24 % of 13 year olds reported they had had an alcoholic drink (a 'proper alcoholic drink – a whole drink, not just a sip') compared to 32% nationally.</p> <p>80% of 15 year olds reported they had had an alcoholic drink (a 'proper alcoholic drink – a whole drink, not just a sip') compared to 69% nationally.</p> <p>45% of 13 year olds thought it was 'ok' for someone their age to 'try drinking alcohol to see what it's like'. 2 % higher than the Scottish average of 43%.</p> <p>75% of 15 year olds thought it was 'ok' for someone their age to 'try drinking alcohol to see what it's like'. The national average was again lower at 77%.</p> <p>Drinking to Excess</p> <p>Notably, 2% Stirling 13 year olds reported being drunk more than 10 times lower than the national average (2% in Stirling compared to 5% nationally) but 22% of Stirling 15 year olds reported being drunk more than 10 times higher than the national average (22% in Stirling compared to 24% nationally)</p>
% of 13 year olds who used drugs during the last month (Stirling) *Aim to decrease		2013	2% (National figure for 13 year olds)	1% (Stirling figure for 13 year olds)			<p>Prevalence of Drug Use</p> <p>3% of 13 year olds reported having used or taken one or more of the drugs named in a list provided, even if only once. 1% lower than Scotland as a whole.</p> <p>2% of 13 year olds reported using drugs in the last month, nationally it is also 2%.</p> <p>2% of 13 year olds reported that they had used drugs in the year prior to the survey compared to 3% nationally.</p> <p>2% of 13 year olds reported that they had used cannabis* in the last year. (Cannabis being the most used drug). This is less than the number of children nationally (3%).</p>













Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							<p>Whether Offered Drugs</p> <p>27% of 13 year olds reported they had been offered at least one of the drugs on the list provided this is significantly higher than the national figure of 15 %.</p> <p>39% of 15 year olds reported they had been offered at least one of the drugs on the list provided (3% higher than the national average)</p>
Number of programmes of sport and physical activities for children and young people with ASN		2015	New measure	11			<p>As part of the new four year model for Active Schools there is currently a review of the programmes, opportunities and communication with families and schools who support young people with additional support needs to create a stronger pathway and wider range of activities.</p> <p>The range of activities outlined in the action note above will be used to measure improvement in this area.</p>

Outcome 4: Raised attainment for all young people leading to positive destinations




Description	Action	Due Date	Lead Partners
Develop and deliver the Raising Attainment Action Plan	Implementation of 3 Key Areas of Attainment Challenge (Year 2) <ul style="list-style-type: none"> - Enabled Leadership - Literacy and Numeracy – rich learning - Flourishing Communities 	June 2017	Education Services
Develop and deliver the Young Workforce Scotland's Youth Employment Strategy	Develop role of Forth Valley regional Group <ul style="list-style-type: none"> -encouraging and support my employees to engage directly with schools and colleges -encouraging more employers to recruit more young people 	June 2017	Education Services

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
Average Tariff Scores for leavers – deprivation decile 1 (Clacks)		2014/15	545	414			There were 70 'Leaver' pupils in this decile and their average total tariff score was 414. (Virtual Comparator = 469 and National = 574) The attainment for pupils in the lowest deciles is a particular focus of the Scottish Attainment Challenge. It is anticipated that this initiative will have a positive impact on this particular group of young people.
Average Tariff Scores for leavers –		2014/15	497	533			There were 85 'Leaver' pupils in this decile and their average total tariff score was 497 - although this score is understated due to attainment achieved by pupils in Alva in S3 which is not counted by Insight. (Virtual Comparator = 551 and

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
deprivation decile 2 (Clacks)							National = 647)
Average Tariff Scores for leavers – lowest 20% (Clacks)		2014/15	103	109			Attainment has increased and is now in line with Virtual Comparator. Virtual Comparator = 103 and National = 168.
Initial positive leaver destinations (Clacks)		2014/15	92.8%	93.2%			The figure of 93.2% demonstrates a sustained increase in Clackmannanshire. The 2014/15 figure of 93.2% this year is an increase of 0.4% from last year. The breakdown is as follows (13/14 figures are shown in brackets) Higher Education = 25.7% (29.9%) Further Education = 27%(27.7%) Training = 7.2% (6%) Employment =29.8% (23.9%) Other = 3.6%(5.4%) Not in Employment, Education or Training = 6.8%(7.2%)
Follow up positive leaver destination (Clacks)		2013/14	88.5%	87.8%			The figure of 87.8% is an increase in Clackmannanshire of 4.7% on last year however below the national figure of 91.5%. The breakdown is as follows (13/14 figures are shown in brackets) Higher Education = 29.7% (29.9%) Further Education = 24.9% (27.7%) Training = 3% (6%)

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							Employment = 27.1% (23.9%) Other = 3.2% (5.4%) Not in Employment, Education or Training = 12.2% (7.2%)
Average Tariff Scores for leavers – deprivation decile 1 (Stirling)		2014/2015	442	410			There were 36 'Leaver' pupils in this decile and their average total tariff score was 410. (Virtual Comparator = 442 and National = 574). Although tariff points for this decile are lower than both Virtual Comparator and the National average, they show a 19.5% improvement from last year's figure of 343.
Average Tariff Scores for leavers – deprivation decile 2 (Stirling)		2014/2015	525	604			There were 71 'Leaver' pupils in this decile and their average total tariff score was 525 - although slightly understated due to attainment from early presentation in S3 not being counted. (Virtual Comparator = 604 and National = 647)
Average Tariff Scores for leavers – lowest 20% (Stirling)		2014/2015	206	208			Data has been increasing for this measure over the last four years and is now at it's highest level and above Virtual Comparator (206) and National (168) figures.
Initial positive leaver destinations (Stirling)		2014/2015	92.9%	91.4%			The target set in August for 14/15 of 92.3% was in line with the national figure from 2014. This has now been revised to the 2014/15 national figure of 92.9% Further analysis of these figures highlights the following key features with national figures being shown in brackets: Higher Education = 43.2% (38.3%) Further Education = 17.9% (27.8%)

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							<p>Training = 3.0% (3.8%)</p> <p>Employment = 26.4% (21.7%)</p> <p>Other = 0.8% (1.3%)</p> <p>Not in Employment, Education or Training = 8.6% (7.1%)</p> <p>Across Stirling Council schools, there has been a 4% increase (222 to 278) in the number of young moving into employment from school this year. This may be linked to the work that schools have been undertaking to support the aspirations of Developing the Young Workforce.</p> <p>There have been slight decreases this year in young people moving on to both Higher Education (2.2%) and Further Education (1.7%). This requires further analysis by the Service.</p> <p>However, there was also a 6% increase in the number of young people staying on from S4 to S5, which is a significant shift in Stirling. This may indicate that the changes in the senior phase curriculum, in light of Curriculum for Excellence developments, is enabling more young people to undertake learner pathways that will lead to more positive destinations, when they leave school.</p> <p>There are two sources for leaver destinations: Insight and SDS.</p> <p>Insight is designed to focus on the senior phase (S4-S6) of publicly funded secondary schools. SDS published data takes account of leavers from all stages (i.e. including S3 and adult leavers) of publicly funded schools.</p> <p>The Insight figures are linked to pupils who are in a particular secondary school at</p>

Indicator	Traffic Light	Last Update	Current Target	Current Value	Long Term Trend	Short Term Trend	Latest Note
							<p>census (around 16th September each year) and enables linking of attainment with positive destinations as one of the four national attainment measures. SDS figures have a much broader scope and are not linked to attainment. The 2014/15 cohort for SDS includes leavers from publicly funded secondary schools who left school between 1st August 2014 and 15th September 2015.</p> <p>As part of on-going tracking and monitoring it was noted that there has been an increase in the number of "unknowns" reported within leaver destinations in addition to a number of figures which have fluctuated on either an authority wide or individual school basis. This has been an area of particular activity within the service and an officer has been dedicated to ensuring that all former "unknown" young people are accounted for and that those not in a positive destination are given appropriate access to support. This will continue to be an area in which officers and schools work together to ensure that all young people are supported in securing and sustaining positive post school destinations.</p>
Follow up positive leaver destination (Stirling)		2013/2014	91.5%	90.5%			Although these figures did not meet their target there has been a steady increase in the numbers of young people achieving positive follow-up destinations. The target set for 2013/2014 was an ambitious one

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