
Report to Resources & Audit Sub-committee

Date of Meeting: 10th June 2015

**Subject: Q3, 2014/15 Performance Report, Community Wellbeing
Partnership Team**

Report by Head of Strategy & Customer Services

1.0 Purpose

- 1.1. This report presents to Committee information relating to Quarter 3, 2014/15 performance for the Community Wellbeing Partnership Team.
- 1.2. The purpose of the CWPT is;
 - To develop, resource and monitor strategies and interventions that will support the achievement of community planning outcomes with regard to the Well-being and Early Intervention Priority Action Area in Clackmannanshire's Single Outcome Agreement; and;
 - To enhance and improve partnership working in Clackmannanshire by collaborating across agency, service and sector boundaries, removing barriers to improvement and, where relevant, integrating Services.

2.0 Recommendations

- 2.1. It is recommended that the Committee notes, challenges and comments on the Community Wellbeing Partnership Team report for Quarter 3, 2014/15, provided at Appendix 1.

3.0 Considerations

- 3.1. The information at Appendix 1 was provided to the Head of Strategy & Customer Services by the Chair of Clackmannanshire Alliance's Community Wellbeing Partnership Team for the purposes of scrutiny at the Resources & Audit Sub-committee.
- 3.2. The Community Wellbeing Partnership Team report for Quarter 3, 2014/15, was considered by the Clackmannanshire Alliance when it met on 6th March 2015.

4.0 Sustainability Implications

4.1. There are no direct sustainability implications for Clackmannanshire Council.

5.0 Resource Implications

5.1. *Financial Details*

5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes

5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes

5.4. *Staffing* - no implications for Clackmannanshire Council.

6.0 Exempt Reports

6.1. Is this report exempt? Yes (please detail the reasons for exemption below) No

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box)

Not applicable

- The area has a positive image and attracts people and businesses
- Our communities are more cohesive and inclusive
- People are better skilled, trained and ready for learning and employment
- Our communities are safer
- Vulnerable people and families are supported
- Substance misuse and its effects are reduced
- Health is improving and health inequalities are reducing
- The environment is protected and enhanced for all
- The Council is effective, efficient and recognised for excellence

(2) **Council Policies** (Please detail)

Not applicable

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes No Not applicable

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none"

Appendix 1- Q2, 2014/15, Performance Report, Community Wellbeing Partnership Team

11.0 Background Papers

11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

Yes (please list the documents below) No

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Stuart Crickmar	Head of Strategy & Customer Services	2127

Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Garry Dallas	Executive Director	

Appendix 1

Report to: Clackmannanshire Alliance

Date of Meeting: 6th March 2015

Subject: Community Well-Being Partnership Report

**Report by: Kenneth Rogers, Local Senior Fire Officer &
Gillian Taylor, Acting Strategy and Performance Manager**

1.0 Purpose

- 1.1 The purpose of this report is to provide an update on the progress of the Community Well-being Partnership. It was agreed at the Alliance meeting on the 5th December 2014, that the CWPT would hold a development session early in 2015 to review the remit the partnership team and focus on the key prevention themes for 2015/16. This report details the outcome of this development session.

2.0 Recommendations

- 2.1 It is recommended that the Alliance notes, challenges and comments on the update report and proposals for the CWPT going forward into 2015/16.

3.0 Considerations

CWPT Partnership Development Session

- 3.1 A CWPT development session was held on 6th February 2015 to review the remit of the CWPT and to map out options for the way forward. It was agreed that the remit of the CWPT was too wide and needed to be redefined to focus on a small number of key, achievable actions. It was suggested that the CWPT be streamlined in response to the changing partnership work being undertaken under the Children and Young People's Strategic Partnership, the Re-shaping Care for Older People's Partnership, the Public Protection Partnership and the transition of Criminal Justice to CPPs.
- 3.2 It was agreed that the over-arching aim of the CWTP is to be able to clearly demonstrate that it promotes partnership working and adds value to the work being done by individual partner organisations to improve outcomes for our vulnerable people and communities in Clackmannanshire.

Proposals for CWPT going forward

3.3 It is proposed that the CWPT refocuses its work on working age adults with the proviso that stronger links need to be established with other partnership groups, in particular the Business, Jobs and Skills Partnership Team. Evidence gathered from the CWPT development session identified the following as general priority issues affecting working age adults in Clackmannanshire

- Community Safety e.g. domestic abuse, substance misuse, fear of crime
- Employability e.g. barriers such as criminality, digital inclusion, lifestyle drift, low aspirations, low resilience (What support can the CWPT provide to ensure that the people who are furthest away from employment are helped)
- Health Inequalities e.g. mental health, substance misuse, life expectancy, poverty, impact of welfare reform

CWPT Delivery and Action Plan

3.4 The geography of Clackmannanshire allows for our communities to be assessed on the basis of the above themes using local Community Plans and in partnership with Community Councils. This would initially involve each of the 9 community council areas being assessed in relation to each of the issues above to identify priority locations or priority target groups for work to commence on their respective issues.

Evidence shows that the key worker approach is also something that has delivered success e.g. the asset based work at Hawkhill and the Young Parents Project. Again, the geography of Clackmannanshire, may enable key workers to be identified which will promote partnership working through 'sign posting' and the ability to work in partnership at a very operational level to address the needs of individuals and target groups.

Structure and Working Groups

3.5 The structure and working of the CWPT can also be adapted to reflect the priority areas identified. There are 2 options for consideration by the Alliance:

Option 1 - to continue with the CWPT acting effectively as a board to oversee a focussed action/prevention plan and tasking initiatives to 2 working groups;

- the Local Community Planning Group focusing on place/neighbourhoods and community safety
- the Adult Journey Group focusing on health inequalities and community leaning and development

Option 2 - it may be more practical to bring the 2 working groups together, to reflect the combining of the identification of the needs of the neighbourhood and the needs of the people and this combined partnership will effectively become

the CWPT with an action/prevention plan tasked directly by the Alliance. This option would create a partnership where frontline staff who work with many of the same clients share information and put anticipatory interventions into action more promptly to prevent further deterioration of lifestyles.

This decision on structure is partly dependent on the future make up and role of the Alliance and Alliance Executive Group and may be an opportunity to streamline levels of reporting if the CWPT becomes more of a working partnership rather than an overseeing group.

4.0 Conclusions

4.1 Whatever shape/role the CWPT takes moving forward, it is fundamental that the terms of reference are clear and concise as this will remove ambiguity and promote 'buy-in'. This allied to measurable KPIs should remove the majority of issues which have been evident in the working of the CWPT to date.

Our Priorities

- The area has a positive image and attracts people and businesses ✓
- Our communities are more cohesive and inclusive ✓
- People are better skilled, trained and ready for learning and employment ✓
- Our communities are safer ✓
- Vulnerable people and families are supported ✓
- Substance misuse and its effects are reduced ✓
- Health is improving and health inequalities are reducing ✓
- The environment is protected and enhanced for all ✓
- The Council is effective, efficient and recognised for excellence ✓

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Kenneth Rogers	Local Senior Fire Officer	01324 710254
Gillian Taylor	Acting Strategy and Performance Manager	01259 452418

Report to Resources & Audit Sub-committee

Date of Meeting: 10 June 2015

Subject: Resources & Audit Sub-committee Forward Plan

Report by: Head of Strategy & Customer Services

1.0 Purpose

- 1.1. The purpose of this report is to present a forward plan for Resources & Audit Sub-committee for the coming year.

2.0 Recommendations

- 2.1. It is recommended that Resources & Audit Sub-committee agree the forward plan for 2015/16 as set out at Appendix 1, subject to Council approval.

3.0 Considerations

- 3.1. This report outlines a schedule of reports (Appendix 1) for Resources and Audit Sub-committee for the year 2015/16. The Forward Plan reflects the remit of the Resources and Audit Sub-committee as approved by Council in June 2012.
- 3.2. It is proposed that the schedule is developed slightly from the previous format. Community planning arrangements continue to develop, and whilst the Alliance structure is still under review, and therefore subject to further change, it is already clear that the schedule needs to accommodate additional partnership team and partner organisation reports. An obvious example is the Children & Young People's Strategic Partnership which oversees integrated children's services. Over the course of the next 18 months it is envisaged that Community Justice, Integrated Health and Social Care and Public Protection reporting will be developed.
- 3.3. The forward plan for 2015/16 proposes continued quarterly reports from both Police and Fire Services. This will continue to build upon the mature performance management arrangements that the Sub-Committee has in place with these partners. It is proposed that each of the following partnerships/organisations will report on a 6 monthly basis to sub-committee; Children and Young People's Strategic Partnership; NHS Forth Valley and Clackmannanshire Third Sector Interface (CTSI). The plan also proposes 6 monthly reports from both the Business, Jobs and Skills Partnership and the Community Wellbeing Partnership.

- 3.4. Reports beyond February 2016 are provided for indicative purposes only at this stage to illustrate a full cycle. A full year schedule will be updated in February 2016.
- 3.5. Whilst the Plan covers the Committee's core remit, it should be noted that it may vary during the course of the year to accommodate unanticipated developments. Should this be the case, future reports to the Sub-committee would highlight any additions or deletions from the agreed Plan.

4.0 Sustainability Implications

- 4.1. There are no direct sustainability implications arising from this report.

5.0 Resource Implications

5.1. Financial Details

- 5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes

- 5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes

- 5.4. *Staffing - there are no significant staff implications arising from this report.*

6.0 Exempt Reports

- 6.1. Is this report exempt? Yes (please detail the reasons for exemption below) No

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

- (1) **Our Priorities** (Please double click on the check box)

- | | |
|--|-------------------------------------|
| The area has a positive image and attracts people and businesses | <input type="checkbox"/> |
| Our communities are more cohesive and inclusive | <input type="checkbox"/> |
| People are better skilled, trained and ready for learning and employment | <input type="checkbox"/> |
| Our communities are safer | <input type="checkbox"/> |
| Vulnerable people and families are supported | <input type="checkbox"/> |
| Substance misuse and its effects are reduced | <input type="checkbox"/> |
| Health is improving and health inequalities are reducing | <input type="checkbox"/> |
| The environment is protected and enhanced for all | <input type="checkbox"/> |
| The Council is effective, efficient and recognised for excellence | <input checked="" type="checkbox"/> |

(2) **Council Policies** (Please detail)

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes No Not required in this instance.

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

Appendix 1 - Resources & Audit Sub-committee - Forward Plan 2015/16

11.0 Background Papers

11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

Yes (please list the documents below) No

The Council's Decision-Making Framework, 1 June 2012

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Stuart Crickmar	Head of Strategy & Customer Services	2127

Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Garry Dallas	Executive Director	

Appendix 1 - Resources & Audit Sub-committee - Forward Plan 2015/16

Meeting	Date	Title of Report	Lead Officer
OCTOBER 2015			
R&A Sub Committee	28 October	Local Police Plan Q1 2015/16 Report	Local Police Commander
		Local Fire Plan Q1 2015/16	Local Fire Commander
		Children & Young People's Strategic Partnership 2014/15 Year-end Report	CYPSP Chair
DECEMBER 2015			
		Local Police Plan Q2 2015/16	Local Police Commander
R&A Sub-Committee	9 December	Local Fire Plan Q2 2015/16	Local Fire Commander
		NHS FV Clackmannanshire SOA 2015/16 Half-Year Report	NHS FV
		CTSI Clackmannanshire SOA 2015/16 Half-Year Report	CTSI
		CWPT 2015/16 Half Year Report	CWPT Chair
		BJSPT 2014/15 Half Year Report	BJSPT Chair
FEBRUARY 2016			
R&A Sub-Committee	17 February 2016	Local Police Plan Q3 2015/16	Local Police Commander
		Local Fire Plan Q3 2015/16	Local Fire Commander
		Children & Young People's Strategic Partnership 2015/16 Half-year Report	CYPSP Chair
		R&A Sub-committee Forward Plan	Head of S&CS
JUNE 2016			
R&A Sub-Committee	TBC	Local Police Plan 2015/16 Annual Report	Local Police Commander
		Local Fire Plan 2015/16 Annual Report	Local Fire Commander
		CWPT 2015/16 Annual Report	CWPT Chair
		BJSPT 2015/16 Annual Report	BJSPT Chair
		NHS FV Clackmannanshire SOA 2015/16 Annual Report	NHS FV
		CTSI Clackmannanshire SOA 2015/16 Annual Report	CTSI
OCTOBER 2016			
R&A Sub-Committee	TBC		
		Children & Young People's Strategic Partnership 2015/16 Year-end Report	CYPSP Chair
		Local Police Plan Q1 2016/17	Local Police

Meeting	Date	Title of Report	Lead Officer
			Commander
		Local Fire Plan Q1 2016/17	Local Fire Commander