
Report to Resources & Audit Sub-committee

Date of Meeting: 18 February 2015

Subject: Q2, 2014/15 Performance Report, Community Wellbeing Partnership Team

Report by Head of Strategy & Customer Services

1.0 Purpose

- 1.1. This report presents to Committee information relating to Quarter 2, 2014/15 performance for the Community Wellbeing Partnership Team.

2.0 Recommendations

- 2.1. It is recommended that the Committee notes, challenges and comments on the Community Wellbeing Partnership Team report for Quarter 2, 2014/15, provided at Appendix 1.

3.0 Considerations

- 3.1. The information at Appendix 1 was provided to the Head of Strategy & Customer Services by the Chair of Clackmannanshire Alliance's Community Wellbeing Partnership Team for the purposes of scrutiny at the Resources & Audit Sub-committee.
- 3.2. The Community Wellbeing Partnership Team report for Quarter 2, 2014/15, was considered by the Clackmannanshire Alliance when it met on 5 December 2014.
- 3.3. There are no unbudgeted financial implications for Clackmannanshire Council.

4.0 Sustainability Implications

- 4.1. There are no direct sustainability implications for Clackmannanshire Council.

5.0 Resource Implications

- 5.1. *Financial Details*

5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes

5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes

5.4. *Staffing* - no implications for Clackmannanshire Council.

6.0 Exempt Reports

6.1. Is this report exempt? Yes (please detail the reasons for exemption below) No

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box)

Not applicable

The area has a positive image and attracts people and businesses

Our communities are more cohesive and inclusive

People are better skilled, trained and ready for learning and employment

Our communities are safer

Vulnerable people and families are supported

Substance misuse and its effects are reduced

Health is improving and health inequalities are reducing

The environment is protected and enhanced for all

The Council is effective, efficient and recognised for excellence

(2) **Council Policies** (Please detail)

Not applicable

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes No Not applicable

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none"

Appendix 1- Q1, 2014/15, Performance Report, Community Wellbeing Partnership Team

11.0 Background Papers

11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

Yes (please list the documents below) No

Author(s)

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Stuart Crickmar	Head of Strategy & Customer Services	2127

Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Garry Dallas	Executive Director	

Appendix 1 (part 1)

CLACKMANNANSHIRE COUNCIL

Report to: Clackmannanshire Alliance

Date of Meeting: 5th December 2014

Subject: Community Well-Being Partnership Performance Report Q2

**Report by: Kenneth Rogers, Local Senior Fire Officer & Gillian Taylor,
Acting Strategy and Performance Manager**

1.0 Purpose

- 1.1 The purpose of this report is to provide an update on the progress of the Community Well-being Partnership in quarter two of 2014/15. The partnership met on the 14th November 2014. This report provides a brief summary of developments to date and is appended with a covalent performance report providing more detail on partnership teams priority actions and initiatives.

2.0 Recommendations

- 2.1 It is recommended that the Alliance notes, challenges and comments on the report for quarter two of 2014/15.

3.0 Considerations

CWPT Partnership Self Assessment

- 3.1 In the Quarter 1 Performance Report, the Alliance was advised that a self-assessment of the CWPT would be undertaken to critically evaluate partnership working facilitated by the group and that the first step in the process would be the issue of an online survey to members. The online survey was made available in August with a closing date of September 30th. Due to the poor response to the survey it was necessary to circulate an abridged self-assessment version which provided a certain amount of detail for discussion at the partnership meeting on the 14th November.

It was agreed that due to the importance of the evaluation in shaping the future work and processes of the CWPT a half day workshop/development session would be arranged to carry out a more detailed evaluation / review of

current activities and develop short term, achievable partnership actions for next year 2015/16. This will take place after the Alliance Development Day in December.

Partnership Team Delivery Plans

- 3.2 At the May 2014 CWPT meeting, the partnership team discussed reporting mechanisms to improve accountability and scrutiny of the CWPT. It was agreed that covalent templates would be devised for each partnership team and progress would be measured and reported in this format. Appended to this report is the second covalent version of the CWPT Delivery Plan for 2014/15. The individual plans remain a work in progress and delivery actions require refining to highlight how the partnership team is meeting the priorities set out in the SOA. The plans also require to detail Key Performance Indicators so that progress can be measured and scrutinised.
- 3.3 The delivery plans highlight many areas of strong partnership working in Clackmannanshire, for example, the MATAC process in Sauchie and partnership approaches to tackling domestic abuse. However, given the fundamental importance of the delivery plans to the work of the CWPT, progress in the development of the plans has been slower than anticipated and a number of challenges in this regard remain:
- The Children and Young People's Strategic Partnership Group has understandably focused on the outcomes of the Care Inspectorate Joint Inspection and related action plan. There has been agreement that progress updates on the joint inspection action plan will be reported directly into the Alliance. The delivery plan remains focussed on the development of a single Integrated Children's Services Plan which serves both Clackmannanshire and Stirling Community Planning Partnerships. Further discussions are required on where the CWPT sits in relation to reporting against this plan.
 - The Adult Journey Partnership plan is not yet contained within the overall delivery plan due to the late identification of strategic leads to take this work forward. The partnership held their first meeting in the 2nd Quarter reporting period and are actively working on identifying priority areas and actions.
 - The move to bring Public Protection and Criminal Justice Authority work under Community Planning needs to be considered in relation the CWPT action plans. This may require discussion about the remit of the CWPT and the possibility of creating an additional partnership group reporting direct to the Alliance.
 - Attendance at the CWPT remains sporadic and at no meeting to date have all nominated strategic leads been in attendance. In addition, it has proven to be difficult to obtain progress updates on a quarterly basis. This indicates that the CWPT and work plans are not the main focus as is intended under Community Planning and delivery of the SOA.
- 3.4 Discussion on the work and role of the CWPT has taken place at the Alliance Executive meetings and it is proposed that a development is day is held early in January 2015, informed by self-assessment, so that clear, measurable

actions are identified to be met in partnership to improve outcomes for communities.

Third Sector Updates

3.5 The partnership team members considered the final draft of the CTSI Strategic Plan 2014-17. The plan details CTSI's role and commitment to the community planning process in Clackmannanshire and Partnership Team members attended a workshop as part of the wider community consultation. Attendees were asked to note the plan and provide any comments to Robert Walters.

Our Priorities

- The area has a positive image and attracts people and businesses ✓
- Our communities are more cohesive and inclusive ✓
- People are better skilled, trained and ready for learning and employment ✓
- Our communities are safer ✓
- Vulnerable people and families are supported ✓
- Substance misuse and its effects are reduced ✓
- Health is improving and health inequalities are reducing ✓
- The environment is protected and enhanced for all ✓
- The Council is effective, efficient and recognised for excellence ✓

Author(s)

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Community Wellbeing Partnership Team Delivery Plan 2014/15

Quarter 2 Progress Report

Contents

1. Clackmannanshire Local Community Planning Partnership Performance Report
2. Children & Young People's Strategic Partnership Group Performance Report
3. Reshaping Care for Older People Partnership Report
4. Adult Journey Partnership Update

Clackmannanshire Local Community Planning Partnership Performance Report

Generated on: 13 November 2014

Action Area: Enhance partnership governance and collaborative working to ensure delivery of SOA outcomes

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 001	Develop a Community Safety Strategy for Clackmannanshire	31-Mar-2015	The Strategy is now complete.	Ahsan Khan
CPP LCP 002	Pilot weekly MATAC process - tactical profile supported by the partnership analyst	31-Mar-2015	The Partnership continues to meet fortnightly with a special sub group meeting to discuss particular concerns in Sauchie over the summer months. The Partnership continues to take a task focussed approach centred upon, Offender Victim, Place. There is a priority report and outcome tracking for the group provided by the Police Analyst.	Stephen Sneddon / Ahsan Khan
CPP LCP 003	Conduct self-assessment to ensure drive on continuous improvement	31-Mar-2015	Self assessments carried out during 13/14 for social housing charter. CSE evidence collected during the year.	Ahsan Khan
CPP LCP 004	Implement joint training on partnership and collaborative working (MATAC)	31-Mar-2015	The need for joint training on Problem Solving Partnerships has been identified and included in the Housing and Community Safety training plan discussions. a provider is now sought.	Stephen Sneddon / Ahsan Khan
CPP LCP 005	Review joint resourcing to maximise impact of collective resources including a review of potential opportunities for co-location of key staff	31-Mar-2015	Police Scotland has now implemented new shift pattern working arrangements since May and these are being monitored for impact upon joint patrol's such as with the Community Warden's It has been agreed that collocation of the Community Warden's within the wider service at Kilncraigs will prove advantageous to Service delivery. A Project Plan for this will be agreed for completion at the end of August.	Ahsan Khan

Action Area: Take a victim centred approach to protecting the public through early and effective intervention and prevention

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 006	Keep people safe on the roads through educational inputs and interventions	31-Mar-2015	<p>Working group being set up to review the current road safety activity on-going in the area. Schools are responsible for road safety to pupils and there is no central recording/monitoring process in place at present to confirm activity.</p> <p>Cycle Friendly Award to Banchory Primary-5 schools registered April 2014, continuing promotion of accreditation scheme</p> <p>Cycle Friendly Awards introduced Q4</p> <p>Give Me Cycle Space Campaign launch -May 2nd. All 19 Primary Schools registered. Sports Development co-ordinating.</p> <p>"Road Safety within Curriculum for Excellence 2013-2014" booklet distributed to all education establishments-Q4 Cycle Trainer Assistants and Cycle Trainer Plus Courses held in Q4 Give Me Cycle Space campaign extended across Authority</p>	Ahsan Khan; Gordon Pryde
CPP LCP 007	Address domestic abuse by supporting victims and families and pursuing offenders	31-Mar-2015	<p>A draft strategy has been written for the Clacks Violence against Women partnership. This sets out our direction and names the priorities that we will focus on for the coming three years. These are directly linked to the priorities in this document. Partnership Meetings will now be timed to coincide with CLCP meetings and will be used to inform the quarterly update.</p> <p>Raising awareness of the Forth Valley MARAC and encouraging an increase in referrals</p> <p>A briefing will be held in Kilncraigs on 14th November to inform key partners about the Domestic Abuse MARAC and encourage referrals and participation. The last quarter (July-Sept) saw an increase in referrals to MARAC from Clacks area. NHS FV has agreed to have representation at MARAC meetings.</p> <p>The recently established Clacks Domestic Abuse Family Service (Action for Children) is engaging well with local families who have experienced domestic abuse and is beginning to make referrals to MARAC.</p>	

Code	Priority Action	Due Date	Latest Note	Lead
			<p>Taking steps to encourage consistent use of risk assessment tools</p> <p>Level 2 domestic abuse training is about to be piloted and this will include an input on MARAC and the DASH risk assessment tool, delivered by Police Scotland.</p> <p>DS Jim Thomson from the Police Scotland (FV Division) DA Investigation Unit will be visiting Clacks Women's Aid to discuss the MARAC and DASH Risk Assessment tool.</p> <p>Investigating how we might offer increased support to female victims of domestic abuse within the Court system</p> <p>Initial discussions have been held with Falkirk Women's Aid regarding holding a meeting in Clacks to talk about the current good practice in Falkirk and how it might be replicated in Clacks. Clacks Women's Aid shares concerns that there are inconsistencies in the Judicial system and that this sometimes undermines good police work. This often means that women won't make future reports of domestic abuse to the Police. This will be discussed at a future GBV Partnership meeting to decide on next steps.</p> <p>Considering how we might implement recommendations from local and national audits</p> <p>Work continues to review the Action Plan from the Self-Evaluation of Services to Protect Children, with a view to aligning ongoing actions with recommendations</p> <p>Working with Police and housing providers to enhance options for women who need to feel safer in their own home and in the wider community</p> <p>Will be reviewing use of GPS Safety Devices (funded by Community Safety) and assessing ongoing need.</p>	

Code	Priority Action	Due Date	Latest Note	Lead
			<p>Raising awareness of the Forth Valley MATAC process and encouraging an increase in referrals</p> <p>Police colleagues have been contacting relevant agencies to ensure right people are attending – report good attendance. Referrals are still fairly low so more work is required to increase numbers. Only 3 men from Clacks have been referred to MATAC (at end Sept) Considering results from first year evaluation (MATAC) and implementing any recommendations Evaluation is due to take place towards the end of the summer. Initial feedback from National taskforce is good though.</p>	
CPP LCP 008	Further reduce the probability of domestic abuse through an early and effective prevention approach	31-Mar-2015	<p>Assessing Gender Based Violence delivery in schools</p> <p>The Campus Officer from Alloa Academy attends the FV Partnerships with Schools Group and is one of the identified sexual exploitation champions in the area. He is also a trained 'White Ribbon speaker. He is on the VAWP Coordinator's mailing list and frequently circulates GBV information round other campus officers and staff in his school. He is keen to assess what resources are available that can be incorporated into his school inputs.</p> <p>Investigating opportunities for delivering early intervention and prevention work to young people</p> <p>Continuing to investigate opportunities to implement the MVP (Mentors in Violence Prevention) programme in Clackmannanshire schools. Will take learning from other MVP school experiences.</p> <p>Forth Valley College continues to liaise with the DA Coordinator and Clacks WA regarding prevention work and awareness raising in the Clacks Campus.</p> <p>The 'Youth Project' delivered by Central Scotland Rape Crisis & Sexual Abuse Centre is no longer able to offer free sessions to schools (across Forth Valley) as a result of funding cuts. Schools that require an input will have to pay £75 per session. The service continues to look for alternative funding sources.</p>	Gail Cook / Andrew Aitken

Code	Priority Action	Due Date	Latest Note	Lead
			<p>Mapping out resources currently available to support GBV in schools</p> <p>Work currently being piloted in Falkirk-results/evaluations will be shared with Partnership with Schools Group in Mar 2015</p> <p>A national project is underway to identify resources that are available to support the GBV agenda in schools. The FV Partnership with School group will contribute to this.</p> <p>Supporting national campaigns and interventions (16 days of Action, stalking awareness day etc)</p> <p>The 16 Days opening event (25th Nov) is almost fully booked – Theme is the impact of GBV on BME communities</p> <ul style="list-style-type: none"> . Keynote Speech – Cllr Sharp . Recognising Forced Marriage as a form of violence against women (Mridul Wadhwa - Shakti Women’s Aid) . Legal Issues facing BME women experiencing GBV (Mrs Khalda Wali, Principal Solicitor, LKW Solicitors) <p>Lunch being made by WISH ladies.</p> <p>Young Person’s Conference organised for 9th Dec with speakers from SHAKTI-linking to 16 Days theme.</p> <p>Contextualised learning overview issued to all schools to support GBV planning. learning and teaching , highlighting good practice across Clackmannanshire</p> <p>16 Days e-newsletter is in final stages of production and will be circulated widely across Forth Valley.</p> <p>Identifying hidden groups or communities (for example travelling communities, older women, pregnant women, BME communities)</p>	

Code	Priority Action	Due Date	Latest Note	Lead
			<p>The Violence against Partnership will commence discussions on this issue in 2015</p> <p>Delivering staff training and awareness raising</p> <p>Level 1 Domestic Abuse – 7 sessions will have been delivered this year – all fully booked and all sessions that have been delivered continue to evaluate well. DA Coordinator and Clacks WA were asked to develop and deliver a 3 hour session for Ochilview Housing Association in October. Specific sessions will also be developed for Forth Valley College learners.</p> <p>Level 2 – No update yet regarding potential funding for this training. There have been some setbacks regarding anticipated delivery date due to competing priorities for Clacks WA, however we are in the final stages of finalising the programme and hope to deliver our pilot session in December or January (depending on venue availability). DS Jim Thomson has agreed to deliver an input on MARAC and the CAADA risk assessment tool as part of the training.</p> <p>Forced Marriage Training (Forth Valley) – 2 sessions have been delivered this year with a further session planned for 10th December. Contact Gail for details.</p> <p>FGM (Female Genital Mutilation) (Forth Valley) – awareness session being held on 13th November in Falkirk. This is being delivered by the Women’s Support Project (National Organisation) and is fully booked.</p> <p>Glenochil Prison – Officers from Glenochil have attended level 1 domestic abuse training and a prisoner has painted slogan boards as a contribution to the 16 Days of Action campaign. The DA Coordinator also circulates information regarding other training events which are now being attended by relevant Prison Staff.</p> <p>Public Protection Conference – Evaluated well. Feedback for future</p>	

Code	Priority Action	Due Date	Latest Note	Lead
			sessions will be taken on board. Summary report/evaluation has been produced and is available by contacting Gail.cook1@tiscali.co.uk. FV Public Protection newsletter is currently being developed and is due for circulation in November. Caledonian System – conference evaluated well. Waiting to see if funding is available to hold conference again in 2015.	
CPP LCP 009	Reduce harm caused by activities of serious and organised crime as well as other threats to communities	31-Mar-2015	SOLACE Action Plan is developed with clear improvement actions identified. There has been delayed progress in implementing actions as a result of changing leads from Police Scotland. We now have a PS contact person and will be taking forward our action plan with support from Police Scotland with priority given to the delivery of awareness raising and training sessions with key staff groups.	Cherie Jarvie
CPP LCP 010	Improve quality of life by reducing ASB (public and domestic) and tackling violent crime	31-Mar-2015	Discussions are underway to agree an extension pilot which will review the role of MAPPA groups to include violent offenders, in addition to the current focus upon registered sex offenders. This will provide a platform for engagement and awareness raising, as well as an opportunity for clearer collaboration and information sharing protocols. This is expected to be taken forward as part of a review of the broader Memo of Understanding.	Stephen Sneddon / Ahsan Khan
CPP LCP 011	Keep people safe from fires in their homes through targeted Home Fire Safety Programme and training programme for partners	31-Mar-2015	There was 4228 points worth of HFSV's completed in June/July which is higher than the figure of 3984 reported in the previous period. The included a high number of visits to high risk houses. The high risk targeting is still significantly above the Scottish average. 17.5 (12.5 – Scottish Average) The focus was on general Home Fire Safety.	Gordon Pryde

Action Area: Work in partnership to address Anti-social Behaviour

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 012	Ensure weekly ASB trends/hotspot analysis are prepared and shared with partners	31-Mar-2015	-- A weekly Anti social behavior Priority Report is prepared by the Police Analyst which highlights key trends and anti social behaviour hot spots. This is used to create a priority list of places where resources should be targeted. This Report is also supported by the fortnightly MATAC report which goes out to all partners prior to meetings. Consideration is being given to extend access for the Police Analyst to wider Council systems to inform reporting. --	Stephen Sneddon / Ahsan Khan
CPP LCP 013	Work with Community partners to implement local ASB plans and diversionary activities based on local knowledge/intelligence	31-Mar-2015	<p>April - Sept Outreach Mobile Youth Space</p> <p>Monday Alloa Academy lunch time; evening Alloa learning community (Maple Court, Greenfield, West End Park) 132 contacts in community</p> <p>Tuesday Lornshill Academy lunch time: evening Lornshill Learning Community (Sauchie Fairfield, Clackmannan Primary, Tullibody Delph) 343 contacts in community</p> <p>Wednesday Alva Academy lunch time: evening Alva Learning Community (Menstrie Dumyat centre; Alva Cochrane Hall; Tillicoultry Primary School) 163 contacts in community.</p> <p>Detached programme Thursday - Clackmannan and Tullibody Friday - Sauchie and Alloa 878 contacts in community with the majority from Sauchie 688. The main issues / concerns from the young people was the police moving them on, staff were advising on alcohol and the effects, anti social behaviour and the wider community safety issues surrounding large numbers of young people on the streets of Sauchie.</p> <p>Diversiónary Activities Staff were engaging young people in Sauchie and asking if they would like to participate in activities, it was clear that they did not</p>	Bill Miller

Code	Priority Action	Due Date	Latest Note	Lead
			<p>want to take part in anything during the summer months, however a winter programme is being developed which will be funded through CashBack funding.</p> <p>With it being reported that the young people were participating in the Midnight Leagues we would propose to fund extra sessions in addition to the following diversionary activities through January - March (xtreme go karting and paint ball; M & D's; Ice Disco; Lazer Quest lock in; unit 23 wheeled sports)</p> <p>Young people participating in these activities will be given Young Scot reward points which will entitle them to take up other opportunities through the Young Scot programme</p>	

Action Area: Work to ensure a safe environment in Clackmannanshire

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 014	Work with partners, communities and businesses to implement the Government Counter Terrorism "CONTEST" strategy through identifying and supporting vulnerable people (VPR Process) and business advice	31-Mar-2015		
CPP LCP 015	Work with key local businesses to provide advice and support on a range of risk areas - Fire Safety and Crime	31-Mar-2015	<p>June</p> <p>audits 5 including; 2 hotels 1 caravan site 2 post fire audits</p> <p>consultations 13 including; 9 licensing Act consultations 2 building standards consultations 1 school 1 church</p>	Gordon Pryde

Code	Priority Action	Due Date	Latest Note	Lead
			<p>July</p> <p>audits 3 including; 1 factory 1 hotel 1 licensed premises</p> <p>consultations 13 including; 5 licensing Act consultations 6 building standards 1 hall park homeless units 1 kilncraigs evacuation plan</p>	

Action Area: Work in partnership with communities to improve the quality of life for our residents

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 016	Ensure that all communities have community action plans in place which identifies local aspirations and priorities	31-Mar-2015	<p>Continued support is being provided to Clackmannan and Tillicoultry to develop local community plans by the Council and CTSI.</p> <p>Early work has started on Alva's local community plan and work has still to commence in Menstrie.</p>	Cherie Jarvie / Gillian Taylor
CPP LCP 017	Ensure that support is in place to build capacity in communities (Asset Based Approaches)	31-Mar-2015	<p>Ongoing support is in place with CTSI and Council to build capacity throughout communities in Clackmannanshire. This work includes asset based working in Hawkhill; community engagement in Tullibody as well as a range of capacity building initiatives through Clackmannanshire.</p> <p>A programme of community capacity training events is underway and a community conference is planned for early 2015.</p>	Cherie Jarvie / Gillian Taylor

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 018	Implement a unified community engagement framework document which will be a practical resource for partners and communities to support planning and delivery of engagement activities. This work should include details of good practice currently in place in Clackmannanshire	31-Mar-2015	Community Engagement Framework is under development. The framework will provide a practical resource for partners and communities. Case study examples have been identified and the framework is currently being drafted.	Cherie Jarvie / Gillian Taylor
CPP LCP 019	Put in place a comprehensive guide - 'What's On' in Clackmannanshire, list of events for 2014 and opportunities for adult learning	31-Mar-2015	On-line Events Diary now available on Clacksweb, containing Council and partner events throughout 2014.	Cherie Jarvie / Gillian Taylor
CPP LCP 020	Review use of community assets and one-stop shops and facilitate where appropriate community ownership/co-production models of community based service delivery	31-Mar-2015	Work has commenced through the work programme for 'Making Clackmannanshire Better'. A working group has been tasked with looking at options for integrating community based facilities and services.	Cherie Jarvie / Gillian Taylor

Action Area: Reduce harm caused by Alcohol and drugs in local communities

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 021	Work in partnership to deliver the 2 overarching themes in the revised Alcohol and Drugs Partnership Delivery Plan: Theme 1 - Work with partners to deliver the outcomes of the Clackmannanshire Alcohol & Drugs Partnership CADP) Delivery Plan in support of the SOA Theme 2 - Reduce harm caused by alcohol and drugs within local communities	31-Mar-2015	The CADP Delivery Plan has been reviewed and revised. Partners are focusing on a range of outcomes relating to health, prevalence, families, community safety and local environment.	ADP

Action Area: Provide support to Vulnerable People and Families

Code	Priority Action	Due Date	Latest Note	Lead
CPP LCP 022	Identify vulnerable people and families and implement timely support interventions including good quality information and advice	31-Mar-2015		
CPP LCP 023	Ensure that partner referrals are appropriate through VPR system and information sharing	31-Mar-2015		

Children & Young People's Strategic Partnership Group

Generated on: 13 November 2014

Code	Priority Action	Due Date	Latest Note	Lead
CPP CYP 001	Establish a Core Group to take forward development of a single Integrated Children's Service Plan which serves both Clackmannanshire and Stirling's Community Planning Partnerships.	31-Mar-2014	This action is now complete.	Val de Souza; David Leng
CPP CYP 002	Clarify governance arrangements and reporting requirements across the Clackmannanshire and Stirling Community Partnerships	31-Mar-2014	This action is now complete.	Stuart Crickmar
CPP CYP 003	Develop a Scoping document to define the remit, style and content of the ICSP	31-Jan-2014	This action is now complete.	Cherie Jarvie
CPP CYP 004	Develop and facilitate partnership workshops to agree: Priority Themes; Aims and Objectives; Consultation and engagement plan; Key Actions; Key Measures	31-Mar-2014	Workshops held in Spring 2014 to define priority themes for the ICSP. Further development days planned as part of work of CYPSP	
CPP CYP 005	Using outputs from workshops produce a consultative draft ICSP	26-Nov-2014	Programme manager has undertaken a consultation with relevant stakeholders to identify the themes and priorities. This is based on the SOA's across both areas. Benchmarking and outcome measures are being identified. The first draft will be prepared for the CYPSP for 26th November 2014	Val de Souza; David Leng
CPP CYP 006	CPP Leadership group sign off final draft of ICSP	31-Dec-2014	CYPSP will sign off the initial draft for consultation by end of year 2014. Currently on target.	Alliance
CPP CYP 007	Implement consultation and Engagement Plan	31-Mar-2015	CYPSP will be presented with recommendations for a wider community and stakeholder engagement from the steering group for the meeting on the 26th of November. Engagement sessions proposed for February March 2015.	Val de Souza; David Leng
CPP CYP 008	Final sign off from CPP for ICSP	30-Apr-2015	Following engagement and consultation events proposal is for CPP's in both areas to sign off the plan in March/April CPP's (April 2015)	Alliance
CPP CYP 009	Implement Monitoring and Reporting Framework	31-Mar-2015	Monitoring and reporting framework being developed as part of the plan. CYPSP will be responsible for the overview and delivery of the plan and will report to respective CPP's. Infrastructure to support will be identified through the CYPSP. (March 2015)	Val de Souza; David Leng

Reshaping Care for Older People Strategic Plan

Generated on: 13 November 2014

1 Preventative and Proactive Care in the Community and Support at Home


Code	Description	2012/13	2013/14	2014/15	Q2 2014/15		Latest Note
		Value	Value	Target	Value	Short Trend	
FAM HPI 042	Average time to complete medical adaptation applications		65.7 days				There is a backlog of referrals at present with the acceleration of the capital works bathroom programme.
FAM HPI 044	New approved applications for medical adaptations during the reporting year		79				Social Service referrals arrive regularly ranging from 5 to 16 per month, an average over the year of 8 a month. There is a backlog at present with the acceleration of the capital works bathroom programme. More tenants are requesting shower installs in place of baths when the property is surveyed.

Code	Priority Action	Due Date	Latest Note	Lead
CWP RCO 001	Investigate alternative ways of delivering services, including a strategic review of commissioning	31-Mar-2015	A full review of children's and adults services is underway. Childcare has been completed. The review allows us to ensure that all investments is linked to SOA outcomes and to explore new ways of working. The process is in tandem with third sector partners and considers quality, evidence of need, risk, demand and evidence of meeting outcomes. An event took place with CTSi to engage partners and this had led to further workshops to engage partners in multiagency working and preventative practices.	Chris Sutton

Code	Priority Action	Due Date	Latest Note	Lead
CWP RCO 002	Identify opportunities for joint working to simplify the client journey, co-ordinate support and improve early intervention	31-Mar-2015	It is our intention to establish a single point of access to Health and Social Care services, simplifying the client journey and coordinating support. This will include a shared approach to assessment , building on existing good work and ensuring involvement of the Third Sector. An early proposal will be presented to Primary Care colleagues in September to gain their views and inform the way forward. As part of this, preventative and community based supports are being mapped out, so opportunities for early intervention can be identified; joint initiatives with Advice services, Customer services and Libraries are being explored. Improved joint working with wider Council and Health services will mean greater choice closer to a persons home.	Phillip Gillespie

2 Anticipating and Preventing Unnecessary Hospital Admission

3 Reducing Hospital Stays and Supporting Early Supported Discharge

Code	Description	2012/13	2013/14	2014/15	Q2 2014/15		Latest Note
		Value	Value	Target	Value	Short Trend	
CWP RCO 001	Number of Clackmannanshire people waiting in short stay settings for more than 4 weeks for discharge to appropriate settings from April 2013	0	3		0		Clackmannanshire has been challenged with delayed discharge pressures but has retained a zero value in the national census. This is due to redesign and the introduction of short term assessment beds. Recent months have shown greater stability due to the efforts of staff. It should be noted that the national target reduces to 2 weeks in April 15. This will present a challenge across Scotland.
CWP RCO 002	The percentage of older people (aged 65+) with intensive care needs receiving care at home, according to the figures published for the Local Government Benchmarking Framework (LGBF), provided by the Scottish Government	45%	34%	35%	N/A		An increase in the number of people receiving care at home is appropriate and in line with intentions. This must be balanced against those remaining in institutions to evidence the 'shift in the balance of care'. We are meeting national requirements at the moment, but performance is constantly scrutinised.

Code	Priority Action	Due Date	Latest Note	Lead
CWP RCO 003	Introduce initiatives to improve the experience of individuals leaving hospital and facilitate a swift discharge	31-Mar-2015	Initiatives are in place to improve the experience of individuals leaving hospital and facilitate a swift discharge. This is measured by a national partnership target for discharge, but is also being progressed in the face of a real increase in demand. Integration will offer an opportunity to use all resources to best effect through improved coordination.	Phillip Gillespie

4 Promoting Independence and Reducing Dependence

Code	Description	2012/13	2013/14	2014/15	Q2 2014/15		Latest Note
		Value	Value	Target	Value	Short Trend	
SOS CUS 006	% service users surveyed who feel safer as a result of social services involvement in Clackmannanshire	78%	73%	80%			Efforts are being made to continue to involve service users and for them to guide service development. This will be further achieved with third sector colleagues and through working more closely with communities. (take this out - does not relate to this indicator?) The outcomes based assessment process will ensure that clients articulate what intervention will work best for them and support them to feel safe. Annual indicator, next Social Services Service User survey Spring 2015.

Code	Priority Action	Due Date	Latest Note	Lead
CWP RCO 004	2 Roll out of intermediate case model	31-Mar-2015	The intermediate care model (short term focussed assessment) continues to be expanded across Clackmannanshire and Stirling and is resulting in a decreased need for long term care.	Maureen Dryden

