



**Clackmannanshire
Council**

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Kilncraigs, Alloa, Scotland, FK10 1EB (Tel.01259-450000)

Resources and Audit Sub Committee

Wednesday 29 October 2014 at 10.00 am

**Venue: Council Chamber, Patons Building, Kilncraigs, Alloa,
FK10 1EB**

Date	Time
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RESOURCES AND AUDIT SUB COMMITTEE

The Council's Scheme of delegation allows standing committees to establish sub committees subject to approval by Council (Scheme of Delegation para 4.5).

At its meeting on 14 March 2013, the Clackmannanshire Council approved the establishment of a sub committee of the Resources and Audit Committee with the following remit:

- The scrutiny of community planning and its effectiveness.
- Monitoring the performance of the Scottish Police Force and Scottish Fire Service against agreed outcomes, standards and targets as they relate to Clackmannanshire.
- The scrutiny of public sector reform

The Resources and Audit Sub Committee has no executive authority.

21 October 2014

A MEETING of the RESOURCES AND AUDIT SUB COMMITTEE will be held within the Council Chamber, Patons Building, Kilncraigs, Alloa, FK10 1EB, on WEDNESDAY 29 OCTOBER 2014 at 10.00 am.

ELAINE MCPHERSON
Chief Executive

B U S I N E S S

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1. Apologies	--
2. Declarations of Interest Elected Members are reminded of their obligation to declare any financial or non-financial interest which they may have in any item on this agenda in accordance with the Councillors' Code of Conduct. A Declaration of Interest form should be completed and passed to the Committee Officer	--
3. Minutes of Meeting of the Resources and Audit Sub Committee held on 11 June 2014 (Copy herewith)	07
4. Community Well-being Partnership Team Report, Quarter 4, 2013/14 - report by Head of Strategy and Customer Services (Copy herewith)	11
5. Fire Performance Report - Quarter 1 - report by the Head of Strategy and Customer Services (Copy herewith)	25
6. Police Performance Report for Clackmannanshire April 2014 to June 2014 - report by the Head of Strategy and Customer Services (Copy herewith)	37
7. Presentation by Chief Inspector Stephen Sneddon - Multi Agency Tasking and Co-ordination (MATAC)	n/a
8. Development of Partner Reporting to Resources and Audit Sub-committee - report by the Head of Strategy and Customer Services (Copy herewith)	85

RESOURCES AND AUDIT SUB-COMMITTEE – MEMBERS

Councillors

Wards

Councillor	Archie Drummond (Convenor)	2	Clackmannanshire North	INDP
Councillor	Les Sharp (Ex Officio)	1	Clackmannanshire West	SNP
Councillor	Craig Holden	4	Clackmannanshire South	SNP
Councillor	Bobby McGill	2	Clackmannanshire North	LAB
Councillor	Jim Stalker	1	Clackmannanshire West	LAB
Councillor	Gary Womersley	3	Clackmannanshire Central	SNP



MINUTES OF MEETING of the RESOURCES AND AUDIT SUB COMMITTEE held within the Council Chamber, Greenfield, Alloa, FK10 2AD, on WEDNESDAY 11 JUNE 2014 at 10.00 am.

PRESENT

Councillor Archie Drummond, Convenor (In the Chair)
Councillor Craig Holden
Councillor Bobby McGill
Councillor Les Sharp (Ex officio)
Councillor Gary Womersley
Councillor Janet Cadenhead (S)

IN ATTENDANCE

Stuart Crickmar, Head of Strategy and Customer Services
Cherie-Ann Jarvie, Service Manager, Strategy and Performance
Andrew G Wyse, Solicitor, Legal Services (Clerk to the Committee)
Chief Superintendent David Flynn, Divisional Commander, Police Scotland
Chief Inspector Stephen Sneddon, Area Commander, Police Scotland
Jim Cattanach, Divisional Business Assurance Officer, Police Scotland
LSO Kenneth Rogers, Stirling and Clackmannanshire, Scottish Fire and Rescue Service
Gordon Pryde, Group Manager Stirling and Clackmannanshire, Scottish Fire and Rescue Service
Kathy O'Neill, CHP General Manager, NHS Forth Valley
John Keenan, Public Healthcare Practitioner, NHS Forth Valley

Before the start of business, the Convenor spoke to the Sub Committee about the recent death of Police Constable Rhainydd Hitchcock. On behalf of the Council the Convenor asked Chief Superintendent David Flynn to pass on his condolences to her family and colleagues. The Convenor has been invited to attend Constable Hitchcock funeral which will take place on Friday 20 June 2014 in her hometown of Helensburgh.

The Convenor welcomed Kathy O'Neill and Johnny Keenan from NHS Forth Valley to the Sub Committee.

R&ASC.23 APOLOGIES

Apologies for absence were received from Councillor Jim Stalker. Councillor Cadenhead attended as substitute for Councillor Stalker.

R&ASC.24 DECLARATIONS OF INTEREST

Councillor Holden declared an interest in Item 7 - NHS Forth Valley Contributions to Clackmannanshire's Single Outcome Agreement and Community Well-being Partnership Team.

**R&ASC.25 MINUTES OF MEETING: RESOURCES AND AUDIT SUB COMMITTEE 19
FEBRUARY 2014**

The minutes of the meeting of the Resources and Audit Sub Committee held on 19 February 2014 were submitted for approval.

The minutes of the meeting of the Resources and Audit Sub Committee held on 19 February 2014 were agreed as a correct record and signed by the Convenor.

R&ASC.26 COMMUNITY WELL-BEING PARTNERSHP Q3, 2013/14

A report which provided the Sub Committee with a update on the progress of the Community Well-Being Partnership team in quarter three of 2013/14 was submitted by the Head of Strategy and Customer Services. The report also provided a summary of development and key initiatives to date.

Motion

That Committee agrees the recommendations set out in the report.

Moved by Councillor Archie Drummond. Seconded by Councillor Gary Womersley.

Decision

Having commented on and challenged the report as appropriate, the Sub Committee agreed to note the information set out in the report for Community Well-Being Partnership Quarter 3, 2013/14.

**R&ASC.27 CLACKMANNANSHIRE LOCAL FIRE PLAN 2013/14 QUARTER 4
REPORT**

A report which provided the Sub Committee with the quarter four performance of the Scottish Fire and Rescue Service (SFRS) in Clackmannanshire. The report is based on performance against objectives and targets set out in the interim Local Fire Plan for Clackmannanshire 2013/14.

Motion

That Committee agrees the recommendations set out in the report.

Moved by Councillor Archie Drummond. Seconded by Councillor Gary Womersley.

Decision

Having commented on and challenged the report as appropriate, the Sub Committee agreed to note the information set out in the report for quarter four Clackmannanshire Local Fire Plan 2013/14 report.

**R&ASC.28 POLICE PERFORMANCE REPORT FOR CLACKMANNANSHIRE APRIL
2013 TO MARCH 2014**

A report which provided the Sub Committee with the quarter three performance of Police Scotland in the Clackmannanshire local authority area was submitted by the Local Police Commander. The report was based on performance against the Local Policing Plan for Clackmannanshire and identified emerging trends.

The Sub Committee heard presentations on Policing Clackmannanshire (1 April 2013 to 31 March 2014) and Police Scotland (Forth Valley Division Deployment Model, May 2014) from Chief Superintendent David Flynn, Divisional Commander, Police Scotland, and had opportunity to put questions to Chief Superintendent Flynn.

Motion

That Committee agrees the recommendations set out in the report.

Moved by Councillor Archie Drummond. Seconded by Councillor Gary Womersley

Decision

Having commented on and challenged the report as appropriate, the Sub Committee agreed to note the information set out in the Police Performance report for Clackmannanshire April 2013 to March 2014.

Councillor Holden withdrew from the meeting before the next item of business.

R&ASC.29 NHS FORTH VALLEY CONTRIBUTIONS TO CLACKMANNANSHIRE'S SINGLE OUTCOME AGREEMENT AND COMMUNITY WELL-BEING PARTNERSHIP TEAM

A report which provided the Sub Committee with a initial summary of NHS Forth Valley's key activities which contribute to Single Outcome Agreement (SOA) and work of the Community Well-being Partnership Team (CWPT) was submitted by the Head of Strategy and Customer Services

Motion

That Committee agrees the recommendations set out in the report.

Moved by Councillor Archie Drummond. Seconded by Councillor Gary Womersley.

Decision

Having commented on and challenged the report as appropriate, the Sub Committee agreed to note the information set out in the NHS Forth Valley Contributions to Clackmannanshire's Single Outcome Agreement and Community Well-being Partnership Team.

Ends 12.38 pm

Report to Resources & Audit Sub-committee

Date of Meeting: 29 October 2014

**Subject: Community Well-being Partnership Team Report, Quarter 4,
2013/14**

Report by: Head of Strategy & Customer Services

1.0 Purpose

- 1.1. The purpose of this report is to provide an update on the progress of the Community Well-Being Partnership team in Quarter 4 of 2013/14. The partnership met on the 16th May 2014. This report provides a summary of developments and key initiatives to date.

2.0 Recommendations

- 2.1. It is recommended that the Committee notes, challenges and comments on the report.

3.0 Considerations

- 3.1. Part of the remit of the Resources & Audit Sub-committee, as approved by Council in March 2013, is scrutiny of community planning and its effectiveness.
- 3.2. Appendix 1 contains a report, prepared by the Chair of the Alliance's Community Well-being Partnership Team, which provides an outline of progress made during Quarter 4, 2013/14.
- 3.3. Appendix 2 provides the Terms of Reference for the Community Well-being Partnership Team.

4.0 Sustainability Implications

- 4.1. There are no sustainability implications arising from this report.

5.0 Resource Implications

5.1. Financial Details

- 5.2. There are no direct financial implications arising from this report.

5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes ☒

5.4. *Staffing - there no staff implications arising from this report.*

6.0 Exempt Reports

6.1. Is this report exempt? Yes ☐ (please detail the reasons for exemption below) No ☒

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box ☒)

The area has a positive image and attracts people and businesses	<input checked="" type="checkbox"/>
Our communities are more cohesive and inclusive	<input checked="" type="checkbox"/>
People are better skilled, trained and ready for learning and employment	<input checked="" type="checkbox"/>
Our communities are safer	<input checked="" type="checkbox"/>
Vulnerable people and families are supported	<input checked="" type="checkbox"/>
Substance misuse and its effects are reduced	<input checked="" type="checkbox"/>
Health is improving and health inequalities are reducing	<input checked="" type="checkbox"/>
The environment is protected and enhanced for all	<input checked="" type="checkbox"/>
The Council is effective, efficient and recognised for excellence	<input type="checkbox"/>

(2) **Council Policies** (Please detail)

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?
Yes ☐ No ☒ n/a

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes ☒

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

Appendix 1 - CWPT, Quarter 4 2013/14 Report to Clackmannanshire Alliance

Appendix 2 - CWPT, Terms of Reference

11.0 Background Papers

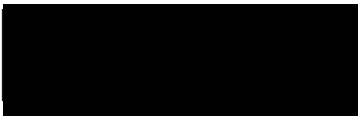
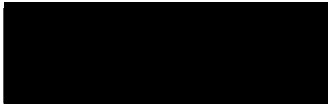
- 11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

Yes ☐ (please list the documents below) No ☒

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Gillian Taylor	Acting Strategy & Performance Manager	2418

Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Nikki Bridle	Depute Chief Executive	

Appendix 1

CLACKMANNANSHIRE COUNCIL

Report to: Clackmannanshire Alliance

Date of Meeting: 6th June 2014

Subject: Community Well-Being Partnership Q4 Performance Report

**Report by: Kenneth Rogers, Local Senior Fire Officer & Cherie Jarvie,
Strategy and Performance Manager**

1.0 Purpose

- 1.1 The purpose of this report is to provide an update on the progress of the Community Well-being Partnership in quarter four of 2013/14. The partnership met on the 16th May 2014. This report provides a summary of developments and key initiatives to date.

2.0 Recommendations

- 2.1 It is recommended that the Alliance;
- Notes, Challenges and Comments on the report for quarter four of 2013/14.

3.0 Considerations

Partnership Governance

- 3.1 The partnership considered a number of briefings which aim to improve CWPT governance arrangements. A revised Terms of Reference was presented and agreed at the meeting, and in accordance a Vice Chair was appointed. Membership and attendance at the partnership was also discussed and it was agreed that a representative from Fife and Forth Valley Criminal Justice Authority would attend future meetings of the CWPT and that Cllr Sharpe (Convenor of Housing, Health and Care) would also be invited to attend future meetings.
- 3.2 The partnership also reviewed 'an Overview of Local Government in Scotland 2014 and discussed the Audit Scotland report 'Improving Community Planning in Scotland'. The partnership discussed a number of areas that merited further focus; Leadership and clarity of purpose; planning and resourcing, governance, performance management and reporting. It was agreed that the partnership undertake a self-assessment exercise to critically evaluate

partnership working and its effectiveness in the CWPT. This exercise will be carried out in quarter two of 2014/15.

- 3.3 The partnership reviewed its delivery plan and considered updates from each partnership team comprising the CWPT Delivery Plan. These were provided via written updates circulated at the partnership. No partnership leads were present at the meeting.
- 3.4 A number of improvements were discussed and agreed relating to reporting mechanisms and which also aimed to improve accountability and scrutiny of the CWPT. Firstly Covalent templates will be devised for all partnership teams based on the delivery plans and progress measured through these. This will take effect for the meeting in August 2014. Secondly it was agreed that on a rotational basis, leads would present on progress of delivery plans at both the Alliance and Resources and Audit Sub-committee. At the Alliance on the 6th June and Resources and Audit on the 11th June joint leads for the Local Community Planning Partnership will present on overall progress and the MATAAC process.
- 3.5 Progress by each partnership team, against the delivery plan is summarised below;

Local Community Planning Partnership

- 3.6 This Group evolved from the Community Safety Partnership under the realignment of Community Wellbeing in support of the Clacks Community Planning Partnership and Single Outcome Agreement (SOA). The Group is jointly chaired by Mr Ahsan Khan, Head of Housing and Community Safety and Chief Inspector Stephen Sneddon, Area Commander, Clackmannanshire. The Group enjoys representation from Local Authority Strategy / Performance, Scottish Fire and Rescue, Violence Against Women Partnership, Education, Housing, Youth Services, Health and Voluntary Sector.
- 3.7 To ensure Group activities are focussed, a delivery plan has been drafted, approved and added to the Clackmannanshire Covalent Performance System. The plan is linked directly to SOA outcomes with clear actions and owners. Feedback, via 'Covalent' in respect of the Groups initial activities has been sought for 31 May 2014, updates will then be sought for presentation of a status report for the CWPT's August meeting.
- 3.8 Specific achievements made in relation to the Local Community Planning Partnership delivery plan include;
 - A new Community Safety Strategy has been agreed and approved.
 - The Alcohol and Drugs Partnership action plan contributes to the Local Community Partnership Delivery Plan. Work has been ongoing to refine the Alcohol and Drugs Action Plan for Clackmannanshire and the reporting framework which will support its delivery.
 - The MATAAC process continues to be successful and is receiving favourable feedback from Partners. A detailed presentation on the process will be given at the Alliance meeting in June and also the Resources and Audit Sub-Committee in June 2014.

Working Age Journey Partnership

- 3.9 The multi-agency Working Age Partnership group has met on two occasions to date. A draft action plan has been developed which sets the overall priorities for the group. These priorities now need further refinement but will include the key areas; health inequalities, reoffending, problem solving, welfare reform, advice, information and guidance, adult learning and CLD. Joint chairs have now been identified to take forward delivery of the Action Plan and these nominations were supported by the Alliance in March 2014. Senior leads from Education and NHSFV have been nominated to lead in this area, although progress to date has been minimal.

Children and Young Persons Partnership

- 3.10 The partnership has a key focus on;
- The development of a single Integrated Children's Services Plan which serves both Clackmannanshire and Stirling Community Planning Partnerships.
 - Clarifying and streamlining the governance arrangements and reporting requirements across the Clackmannanshire and Stirling Community Planning Partnerships.
 - Establishing a joint community planning forum which will develop and oversee the implementation of the Integrated Children's Services Plan (ICSP).
- 3.11 A project group has been established to support the task group to deliver the ICSP. It has now been agreed that a Clacks and Stirling Children and Young Peoples Task group will report to both CPPs on the implementation of the ICSP. This group will be jointly chaired by the Head of Education and the Head of Social Services.
- 3.12 It is anticipated that the outcomes within the current partnership plan will be achieved by the next CWPT in August and that the ICSP will then provide the key outcomes and measures going forward.

Early Years Collaborative

- 3.13 It has been agreed that Clackmannanshire and Stirling will join together for the next away learning session which takes place on 9th and 10th June. The Head of Education is now the lead for Early Years Collaborative in Stirling and will attend the learning session in June. It is anticipated that the work of the Collaborative in both Councils will be overseen by the Task Group and reported into each CPP.
- 3.14 A number of tests of change are currently active in Clackmannanshire. These include Maternity Services with tests focussed on antenatal bookings, postnatal vitamins, booking lines and access to maternity services. Parental bedtime story reading, outdoor walking through the 'big toddler', physical activities at nursery and information sharing around domestic abuse where children are exposed are all tests of change currently being investigated. Increased uptake of healthy start vitamins has now been successfully scaled up across Clackmannanshire.

Corporate Parenting

- 3.15 The first joint meeting of the Clackmannanshire and Stirling Corporate Parenting group took place on Wednesday 14th May, and a joint strategy will

be put in place to serve both Councils. This group may also report into the Children's Task Group.

Reshaping Care for Older People Partnership

- 3.16 The need for Long term care placements continues to reduce and care at home is increasing in line with client preference and national strategy. Delayed discharges have shown real improvement following a period of difficulty last winter. A workshop is taking place in mid May to ensure lessons are learned and to find solutions to issues that affect efficient client flow. An emphasis remains on preventing admission with excellent work facilitating an increasing number of anticipatory care plans within the older age group. The challenge in shifting the balance of care remains, managing current demand whilst developing new services supporting independence and client choice.
- 3.17 The change fund supporting the reshaping older peoples care agenda has been comprehensively reviewed to support outcomes being met and the sustainability of change projects. A national review of change fund activity has taken place and the learning has been absorbed. A full review of commissioned services is also in progress across Clackmannanshire and Stirling by the partnership, to align investment with outcome and to support innovative and collaborative practice.
- 3.18 The priorities indicated have been broken down into detailed actions that are being monitored by the strategy group. A full plan with performance Information will be tabled at the next meeting. The same format is being rolled out to Stirling.
- 3.19 A second workshop has taken place to review all available national and service based data. This is showing positive trends over recent years, but also the clear need for continued focus. A capacity planning exercise has also been initiated to offer an informed picture of population projection, future demand and resource requirement. The alignment of activity, performance and financial data will provide a firm basis for the commissioning strategy and to lead us into the integration of Health and Social care.

Tullibody Pilot and TOP.

- 3.20 The partnership considered the Making Clackmannanshire Better Target Operating Model and Initial Tasks paper, and the Tullibody Pilot Findings Report. Both were discussed in detail at the partnership meeting in May. The Tullibody Pilot Findings Report recommends three clear tests of change for delivery in Tullibody between now and December 2014;
 - 1) Integrated Transactional Services
 - 2) Integrated family and community based services and facilities and;
 - 3) Integrated preventative and early implementation services for vulnerable people and families (key worker approach).
- 3.21 Tests of change 2 and 3 have been tasked and allocated as part of the CWPT and will therefore form part of the delivery plan and performance reporting framework going forward.

Community Justice Redesign

- 3.22 The group received a presentation on the Consultation on 'Future Models for Community Justice in Scotland' and the impact on Community Planning Partnerships. Anne Pinkman from FFVCJA will attend the CWPT going forward. Feedback and responses from CWPT have informed the initial response from Clackmannanshire Alliance on the proposed model. This response will be considered at the Alliance meeting in June. The consultation on the model ends on the 2nd July 2014.

Third Sector Updates

- 3.23 The partnership agreed that regular updates on Third Sector progress will be presented to the CWPT which will enable greater working links between the third sector and delivery of the CWPT delivery plan.

Our Priorities (Please double click on the check box ())

The area has a positive image and attracts people and businesses	✓
Our communities are more cohesive and inclusive	✓
People are better skilled, trained and ready for learning and employment	✓
Our communities are safer	✓
Vulnerable people and families are supported	✓
Substance misuse and its effects are reduced	✓
Health is improving and health inequalities are reducing	✓
The environment is protected and enhanced for all	✓
The Council is effective, efficient and recognised for excellence	✓

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Kenneth Rogers	Local Senior Fire Officer	01324 710254
Cherie Jarvie	Strategy and Performance Manager	2365

Appendix 2 - CWPT Terms of Reference

Clackmannanshire Alliance - Community Well-being Partnership Team (CWPT)

1. PURPOSE

- To develop, resource and monitor strategies and interventions that will support the achievement of community planning outcomes with regard to the Well-being and Early Intervention Priority Action Area in Clackmannanshire's Single Outcome Agreement;
- To enhance and improve partnership working in Clackmannanshire by collaborating across agency, service and sector boundaries, removing barriers to improvement and, where relevant, integrating Services.

2. RESPONSIBILITIES

To deliver on the following Priority Outcomes in Clackmannanshire, ensuring alignment with the work of the Community Well-being Partnership Team:

- Our communities are more cohesive and inclusive
- Our communities are and feel safer
- Our vulnerable people and families are supported
- Substance misuse and its effects are reduced
- Health is improving
- The environment is protected and enhanced for all
- Our public services are improving

3. FUNCTIONS

- By November 2013, to agree and appoint a Vice-Chair from its membership.
- By November 2013, to agree a schedule of meetings to accommodate Clackmannanshire Alliance's reporting requirements.
- To identify the support needs required for its ongoing working arrangements.
- To identify any capacity or competency needs of the Partners and/or of the CWPT itself in delivering the Statement of Ambition.
- To identify the information/data/evidence required to establish priorities and to understand local community needs.
- To develop a framework by which to involve Third Sector partners in delivering on the SOA and by which communities in Clackmannanshire inform and are fully engaged in decision making processes.
- By December 2013, develop an action plan which articulates actions that will be carried out in the short to medium term (1-3 years) and the longer term (3 years +) to deliver the relevant outcomes in the SOA.

- By December 2013, establish and agreed joint leads for each of the sub-Partnership structures which will support the CWPT to deliver on relevant priorities in the SOA through the action plan.
- To identify resources required to deliver on the action plan
- To develop and agree a framework by which its supporting structures report on performance.
- To provide performance information as requested for reporting on the SOA.
- By November 2014, undertake an annual self-assessment of the performance of the Team.

4. MEMBERSHIP

- Clackmannanshire Council
- Clackmannanshire Third Sector Interface
- Forth Valley College
- NHS Forth Valley
- Scottish Fire & Rescue
- Police Scotland

As with the Alliance, it is the Organisation which is the member so if the named representative is unable to attend, the Organisation may nominate another representative from their Organisation to attend.

In pursuit of its strategic priorities, the Chairperson may invite people from internal or external Organisations to attend CWPT meetings to provide advice and assistance considered necessary.

5. WORKING ARRANGEMENTS

The CWPT will meet a minimum of every quarter in advance of the Alliance meeting. The proposed dates for quarterly meetings in 2014 are:

- 14 February
- 16 May
- 15 August
- 14 November

The CWPT will be chaired by a representative of Scottish Fire & Rescue.

A minimum of 3 Partner agencies must be present for meetings to proceed.

The agenda of quarterly meetings will include Partnership project updates, performance reports, and identification of risk and restraints.

The Chair is responsible for the production and presentation of the quarterly report to the Alliance. Clackmannanshire Council will provide the secretariat.

These Terms of Reference will be reviewed in November 2014

Current Members of CWPT:

Kenny Rogers (Chair) - Scottish Fire and Rescue Service
Robert Walters - CTSI
Stephen Sneddon - Police Scotland
Cherie Jarvie / Gillian Taylor - Strategy and Customer Services
Wilson Lees - Housing Service
Julie Hamilton - Development Services
Val de Souza - Social Work
Jane Fowell - Forth Valley College
Sharon Johnston - Education
Liam Purdie - Social Work
Nigel Ironside - Scottish Prison Service
Anne Currie - NHS
Ann Pinkman - Fife and Forth Valley Criminal Justice Authority
Ahsan Khan - Housing Service
Bill Miller - Education
Ed Gibbons - Education

Task Group Leads:

1. **Clackmannanshire Local Community Planning Partnership** - Stephen Sneddon / Ahsan Khan
2. **Children and Young Persons Implementation Partnership** - Sharon Johnson / Liam Purdie
3. **Adult Journey Partnership** - Ed Gibbons / Anne Currie
4. **Reshaping Care for Older People Partnership** - Jane Menzies / Kathy O'Neil

Report to: Resources and Audit Sub-Committee

Date of Meeting: 29th October 2014

Subject: Fire Performance Report - Quarter 1

Report by: Head of Strategy and Customer Services

1.0 Purpose

- 1.1. The purpose of this report is to provide committee with the 2014/15 quarter 1 performance of the Scottish Fire and Rescue Service (SFRS) in Clackmannanshire. The report is based on performance against objectives and targets set out in the Local Fire Plan for Clackmannanshire 2014/17. Performance indicators are detailed in the summary report at Appendix 1.
- 1.2. The report also provides the Committee with a briefing relating to changes to crewing at Alloa Fire station.

2.0 Recommendations

- 2.1. It is recommended that the Committee notes, challenges and comments on the report.

3.0 Considerations

- 3.1. A number of significant trends are worth highlighting.
- 3.2. There have been no fire related casualties or fatalities in the reporting quarter which is a reduction of 3 casualties when compared to the first quarter of 2013/14. We have seen a steady downward reduction in fire casualties and fatalities in the last 5 years in Clackmannanshire.
- 3.3. Accidental Dwelling fires have increased by 3 compared with quarter 1 in 2013/14. Of the 13 incidents recorded in the first quarter the majority (8) have occurred in the Clackmannanshire South ward which is an unusual ward "spike" not evidenced in recent quarterly reports. The cause of these fires has predominantly been cooking related activities.
- 3.4. Work is on-going to identify and support vulnerable people in Clackmannanshire, through the Home Fire Safety Programme and Fire Safety referrals through the multi-agency Vulnerable Persons Reporting (VPR) system. The quantity and quality of referrals from partners allow the service

to target resources within Clackmannanshire, this will aim to reduce the number of accidental dwelling fires in the long term.

- 3.5. Non-domestic fires have remained constant (7 incidents) when compared to the first quarter of 2013/14. While the recorded incidents have not caused significant damage the high risk potential of this type of fire prompts a thorough incident review and a post fire audit completed where required. This ensures that we work closely with local businesses to reduce fire risks in this sector.
- 3.6. The downward trend in the number of false alarm calls has continued with a reduction of 23 to 87 calls being recorded in the first quarter. It is noteworthy that false alarm calls continue to make up more than 50% of all calls received in Clackmannanshire and such as their reduction remains a focus for the SFRS. This is achieved by SFRS working with local businesses on their legislative responsibility in relation to fire safety and will be supported by the implementation of a new false alarm reduction policy from the 1st of December.
- 3.7. Appendix 2 provides Committee with a briefing on changes to resourcing at Alloa Station in line with nationally agreed protocols known as Resource Based Crewing (RBC). Although these measures will see a reduction in staff levels, there will be no reductions to frontline emergency service delivery in Clackmannanshire.

4.0 Sustainability Implications

- 4.1. There are no direct sustainability implications directly arising from this report.

5.0 Resource Implications

5.1. Financial Details

- 5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes ☒

- 5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes ☒

5.4. Staffing

- 5.5. There are no staffing implications directly arising from this report.

6.0 Exempt Reports

- 6.1. Is this report exempt? Yes ☐ (please detail the reasons for exemption below) No ☒

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) Our Priorities (Please double click on the check box ☒)

- | | |
|--|-------------------------------------|
| The area has a positive image and attracts people and businesses | <input checked="" type="checkbox"/> |
| Our communities are more cohesive and inclusive | <input type="checkbox"/> |
| People are better skilled, trained and ready for learning and employment | <input type="checkbox"/> |
| Our communities are safer | <input checked="" type="checkbox"/> |
| Vulnerable people and families are supported | <input checked="" type="checkbox"/> |
| Substance misuse and its effects are reduced | <input checked="" type="checkbox"/> |
| Health is improving and health inequalities are reducing | <input type="checkbox"/> |
| The environment is protected and enhanced for all | <input type="checkbox"/> |
| The Council is effective, efficient and recognised for excellence | <input type="checkbox"/> |

(2) Council Policies (Please detail)

8.0 Equalities Impact

8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes ☐ No ☒ not applicable

9.0 Legality

9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes ☒

10.0 Appendices

10.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

Appendix 1 - Clackmannanshire Local Fire Plan: Performance Report, Quarter 1, 2014/15

Appendix 2 - Crewing Arrangements at Alloa Fire Station

11.0 Background Papers

11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

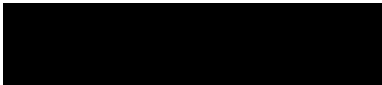
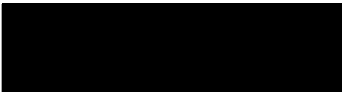
Yes ☒ (please list the documents below) No ☐

Clackmannanshire Local fire Plan 2014/17

Author(s)

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Approved by







NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Nikki Bridle	Depute Chief Executive	

Appendix 1 - Clackmannanshire Local Fire Plan Performance Report Quarter 1 2014/15



Generated on: 25 September 2014

Covalent Ref.	PI Description	2013/14	2014/15	Q1 2014/15		Latest Note
		Value	Target	Value	Short Trend	
SAP FIR 01	Local Risk Management Preparedness		TBA	TBA		<p>The Service identifies, prioritises and plans to meet the risks in each local community.</p> <p>We said we would:</p> <ul style="list-style-type: none"> actively participate in the Community Planning Arrangements develop our staff to deal with our local risks gather and analyse risk information work with partners to mitigate risks deal with major events. <p>All our operational staff continue to gather and analyse local risk information and operational intelligence which is used in our preparations to resolve incidents.</p> <p>We conduct Post Incident debriefs to identify any lessons that can be learned from our preparedness and response to emergency events.</p> <p>We use Urgent Operational Intelligence Briefings to inform our operational staff of any safety critical information that ensure their, and the communities , continued safety.</p> <p>We continue to be an active member of the Forth Valley Local Resilience Partnership.</p> <p>We share information with local authority partners and other key stakeholders (e.g Police Scotland, ScottishAmbulance Service, Clackmannanshire Council Emergency Planning Department) to ensure emergency event risks are mitigated. The Forth Valley Local Resilience Partnership Risk Management Sub Group is currently reviewing risk mapping within the Forth Valley area.</p> <p>We worked with local partners during the planning for the Queens baton relay in Clackmannanshire.</p> <p>During the reporting period the service did not attend any major fires or incidents in the Clackmannanshire area.</p>

Covalent Ref.	PI Description	2013/14	2014/15	Q1 2014/15		Latest Note
		Value	Target	Value	Short Trend	
SAP FIR 02	Number of accidental dwelling fires	38	38	13		There were 13 accidental dwelling fires during the first quarter, an increase of 3 incidents when compared to the same reporting period during 2013/14. 8 of the incidents occurred in Clackmannanshire South Ward, 2 in Clackmannanshire East Ward, 1 in each of the others. The main cause of these incidents was cooking related activities. In 11 incidents we were able to identify the person whose actions caused the fire; 9 incidents involved adults between the age of 18 and 64, with 2 incidents involving adults aged 65 or over. Smoke detection was present in 10 of the 13 premises. 4 of these incidents had alcohol or drugs noted as a contributory factor.
SAP FIR 03	Number of fire casualties and fatalities	3	8	0		There have not been any casualties or fatalities recorded during the reporting period.
SAP FIR 04	Number of deliberate fires	114	116	31		<p>There were 31 instances in the quarter. This is a reduction of 3 when compare to the same period during 2013/14.</p> <p>We have seen an increase of 4 deliberate primary fires to 8; we have seen a decrease of 7 deliberate secondary fires when compared against same reporting period in 2013/14.</p> <p>Of the primary fires 2 involved dwellings, 3 were non-residential premises, 1 was a baled crop, 1 was woodland and one was a garden shed.</p> <p>Of the secondary fires 54% involved grassland/heathland or other small vegetation, 8% involved trees and 38% involved refuse or refuse containers.</p> <p>Nationally the average rate of deliberate fires is 6.19 per 10,000 population for the reporting period. The Clacks rate is 4.53 which is significantly lower.</p>
SAP FIR 05	Number of non-domestic property fires	21	19	7		There were 7 non-domestic fires during this reporting period; there is no change when compared to the same period during 2013/14. 3 of these fires were deliberately started.
SAP FIR 06	Number of casualties from Road Traffic Collisions, Flooding and other Special Service Calls	8	17	2		Scottish Fire and Rescue Service attended 2 RTC's during the reporting period, an increase of 1 incident compared with the same period during 2013/14. One of these incidents required casualties to be extricated. It should be noted that there were 11 road traffic collisions in the Clackmannanshire area in the reporting period resulting in 2 serious injuries and 10 slight injuries. The actions identified in SAP FIR 016 reflect this statistic in addition to the incidents attended by the service and the accepted role that SFRS has in road safety education.
SAP FIR 07	Number of unwanted fire alarm signals	407	445	87		<p>There has been a decrease of 23 false alarms during the reporting period when compared with the same period in 2013/14. This decrease is mainly due to a reduction in false alarms made with good intent.</p> <p>A new national policy for dealing with False Alarms will be implemented on the</p>

Covalent Ref.	PI Description	2013/14	2014/15	Q1 2014/15		Latest Note
		Value	Target	Value	Short Trend	
						1 st of December which will improve management of such calls and will promote a further reduction.

Covalent Ref.	Action	Due Date	Progress	Expected Outcome	Latest Note
SAP FIR 001	Support operational staff through a centrally supported maintenance phase development programme delivering	31-Mar-2015	25%	✓	All targeted modules were completed during the first quarter. Scheduled visitations to Alloa and Tillicoultry Retained Duty Stations by an officer from the Training and Employee development department are slightly down on the last quarter due to long term absence of one trainer.
SAP FIR 002	Support the development of officers through internal and external exercises.	31-Mar-2015	30%	✓	Each of the 4 watches at Alloa have been tasked with developing one major exercise each year. The first one was completed at Longannet Power Station. The senior officers from Clackmannanshire attended a multiagency exercise at Glenochil Prison and Moss Moran.
SAP FIR 003	Ensure currency of operational intelligence by completing or reviewing tactical information plans in known high risk premises.	31-Mar-2015	23%	✓	<p>The SFRS has a statutory duty to reduce the risks to our communities to make certain that they receive the best possible service. The management of risk within our community means:</p> <ul style="list-style-type: none"> Identifying the risks to the community which fall within the scope of responsibility of the SFRS. Undertaking a process to prioritise these risks. Ensuring that appropriate Local and National resource capability and trained <p>Each Watch at Alloa Station are tasked with completing or reviewing 4 Tactical Information Plans per month and have met this target during the reporting period.</p>
SAP FIR 004	Support the local communities in both the prevention and mitigating the impact of flood water.	31-Mar-2015	15%	✓	<p>SFRS is represented on the local Flood Liaison Advisory Group and is working closely with this Group and Clacks Emergency Planning Officer to integrate flood response plans.</p> <p>The national review of special appliances has identified that the high volume pump, one of the national resilience assets would be best positioned at Alloa Station. Once positioned this will improve the flood mitigation equipment in the local area.</p>
SAP FIR 005	Home Fire Safety visits. Number targeted at vulnerable people	31-Mar-2015	40%	✓	The service has completed 228 home fire safety visits in the reporting period. 166 of these have been in dwellings we class as most vulnerable and we have fitted smoke detection at 76 of these visits. The focus on dwellings classed as high risk has been enhanced by local partnership working with referral processes set up with partner organisations in Clacks.
SAP FIR 006	Data analysis to ensure engagement is targeted at vulnerable groups	31-Mar-2015	25%	✓	SFRS monitor engagement activities to ensure that they are targeted where most required. Through improved partnership referrals the skills and knowledge of our partners are being used to proactively target people at risk. The service

Covalent Ref.	Action	Due Date	Progress	Expected Outcome	Latest Note
					also monitors the operational response to identify any trends and through reactive measures we ensure that these are addressed. Over the last 12 months there has been an increase in the number of special services involving Bariatric Patients. This has been addressed with the NHS to ensure that resources are best utilised and that Bariatric Patients are supported in an appropriate manner. The service has over 12 partners referring HFSV regularly with Scottish Autism and the Mobile Emergency Care Service delivering an especially high quality of referrals during the reporting period.
SAP FIR 007	Links with community and community partners	31-Mar-2015	25%	✓	Local Officers are involved in the local Community planning process at all levels with the Station commander for Alloa and Tillicoultry now embedded in the local community planning partnership and the Prevention and Protection team supporting the CTSI develop their annual action plan. Alloa Fire Station had an open day during the reporting period which was attended by a large number of members of the community. The Service supported the Jobs Fair at Alloa Town hall.
SAP FIR 008	Diversionary activities with young people at risk of fire setting and fire ASB, supporting young firesetters, school education.	31-Mar-2015	20%	✓	During the reporting period there have been 19 educational visits with 21 other visits to Gala's community events or targeted leaflet drops.
SAP FIR 009	Identify young people at risk of fire setting and fire ASB	31-Mar-2015	25%	✓	Partnerships are established with Police Scotland, Barnardos, Axis and Early and Effective Intervention (EEI) - Youth Justice Referrals with the local area liaison officer from the fire service attending the EEI each time a youth has been identified with fire related issues. There have not been any young fire setter visits required during the reporting period.
SAP FIR 010	Improve information sharing with partners	31-Mar-2015	25%	✓	Through the risk proportionate audit process high risk premises are identified. This process is under constant review. Businesses that are considered high risk commercially include premises where high numbers of people are employed or when valuable or unique service is offered to the community.
SAP FIR 011	Identify high risk commercial premises and carry out annual safety audits of these premises.	31-Mar-2015	25%	✓	Premises that are identified as high risk are audited on an annual basis by a local enforcement officer. 6 high risk premises have been audited in the reporting quarter. Through the audit process, advice and assistance is given to businesses to ensure that fire alarm systems are appropriately installed and maintained to reduce the incidences of unwanted fire alarm signals and the negative impact that they can have both on businesses and the fire service.
SAP FIR 012	Work in partnership to ensure business continuity	31-Mar-2015	15%	✓	Enforcement officers are available to give fire safety advice to duty holders when requested. The service works in partnership with Healthy Working Lives programme to support and educate businesses on risks at work. The main focus of the partnership work with health working lives is the implementation of the new national unwanted fire signal procedure.
SAP FIR 013	Provide accessible information on fire safety and fire legislation for businesses through various communications channels	31-Mar-2015	25%	✓	Relevant Fire Safety Risk Assessment advice is given to duty holders when required to support their compliance with Fire Safety Law. Businesses are signposted to the government web site for Fire Safety legislation on all correspondence.

Covalent Ref.	Action	Due Date	Progress	Expected Outcome	Latest Note
SAP FIR 014	Deliver a national unwanted fire alarm signal procedure ensuring the targeting of buildings with high levels of unwanted fire alarm signals to ensure they have appropriate procedures in place	1-Dec-2014	70%	✓	Delivery staff training has been completed along with a nationally agreed PowerPoint presentation. Training plan for all staff has been completed with further national guidance on recording systems requested.
SAP FIR 015	Share information and develop engagement programmes to reduce the number of malicious calls	31-Mar-2015	20%	✓	Following a rise in the number of malicious calls in 2013-14 there is close monitoring of all malicious calls received in the Stirling and Clacks area. During the reporting period there has only been one malicious call. A focus on this has been added to the input given during the visits to Schools.
SAP FIR 016	Support educational work targeted at high risk groups on driving safety, work in partnership to get messages across to targeted groups	31-Mar-2015	15%	✓	The service has taken an active role in developing the road safety agenda through the development of a Forth Valley wide multiagency partnership and supporting the local authority in delivering road safety advice to local schools. A modular educational resource called "Go- Safe Scotland" has been rolled out to all Primary Schools in Clackmannanshire which contains a Road Safety module in addition to modules on Fire and Water Safety.

Appendix 2 - Briefing on Crewing Arrangements at Alloa Fire Station

- 1.1. The purpose of this briefing is to advise the Committee of a change to the way the Scottish Fire & Rescue Service (SFRS) deploys its resources based at Alloa Station in line with nationally agreed protocols known as Resource Based Crewing (RBC). It also provides an update on the review of Specialist Appliances being undertaken by SFRS and how this impacts on Clackmannanshire.
- 1.2. Clackmannanshire is covered by two Community Fire Stations, Alloa and Tillicoultry. Tillicoultry is a Retained Duty System (RDS) Station with one traditional fire appliance which can be crewed by up to six Firefighters drawn from a total staffing level of ten. This arrangement is unaffected by the new crewing arrangements of RBC.
- 1.3. Alloa Station is a combined Whole-time/Retained Duty Station which has two traditional fire appliances, one crewed by Whole-time staff and the other by Retained Duty Staff. In addition Alloa currently has a specialist Heavy Rescue Unit (which provides additional support and equipment at Road Traffic Collisions) and an Urban Search and Rescue Unit which are crewed by two Whole-Time staff. These special resources are available for mobilising to anywhere in the Central belt or further afield in Scotland if deemed necessary.
- 1.4. Legacy arrangements in Central Scotland Fire & Rescue Service utilised two dedicated whole-time fire-fighters per Watch to crew the specialist appliances at Alloa in a flexible manner depending on whichever one was requested. When a specialist resource was requested the traditional pumping appliance at Alloa would also mobilise to provide support. In the last year the specialist resources at Alloa have been requested on 26 occasions and on the majority of these occasions the appliances have not been utilised.
- 1.5. RBC is a different approach that has been in operation in other areas of Scotland for a considerable time and uses two crew members from the traditional pumping appliance to crew the specialist resources, with both appliances mobilising together as a combine. This requires two less whole-time personnel to be on duty at any given time.
- 1.6. The current whole-time fire-fighter resource at Alloa Station is forty, made up of four "Watches" of ten with a minimum of seven on duty at any one time. In recent times this minimum figure has proven to be difficult to maintain due to long term sickness, retirements and increased budgetary pressure limiting recruitment. This has resulted in an increased reliance on overtime which is expensive and inefficient.
- 1.7. Under RBC the staffing level at Alloa will reduce to twenty eight, made up of four "Watches" of seven with a minimum five on duty any given time which maintains the operational response and reduces overtime. This will be achieved by re-deploying staff to other roles within SFRS on a voluntary basis.

- 1.8. RBC was developed by a joint working group of SFRS senior managers and the Fire Brigades Union (FBU) to consider how best to standardise crewing models across Scotland to ensure sufficient resources and personnel are mobilised to all incident types. Community and Fire-fighter safety has been at the heart of all considerations and the introduction of RBC is based on maintaining safe systems of work whilst taking into account the financial challenges facing the service.
- 1.9. There will be no reductions to frontline emergency service delivery in Clackmannanshire as the physical resources remain in place and unchanged. The change relates to how SFRS crews the appliances at Alloa Station.
- 1.10. In introducing RBC, the following principles will be maintained:
- The SFRS commitment to achieving best value in service delivery.
 - The SFRS commitment to maintaining and improving community safety through prevention and intervention activities.
 - The SFRS commitment to maintaining and improving fire-fighter safety.
 - The SFRS commitment to achieving a consistent approach to improving levels of service delivery through standardising crewing arrangements across the country.
 - The SFRS commitment to achieving a consistent approach to accessibility of specialist appliances and resources across the country.
- 1.11 SFRS is currently undergoing a review of all specialist appliance provision across Scotland which will reduce duplication and improve equity of access to specialist resources.
- 1.12 As noted above Alloa Station currently has a Heavy Rescue and an Urban Search and Rescue capability and while the review is ongoing the initial proposal is to replace these capabilities with a High Volume Pump which is capable of delivering large quantities of water to firefighting pumps or pumping large volumes of flood water.
- 1.13 When the internal review has been completed and presented to the SFRS Board it is proposed that a local consultation process with partners will be carried out by the Local Senior Officer and the Committee will be kept informed of developments. There as yet no timescales for the completion of the review and the implementation of any changes.

Kenneth Rogers, LSO Clackmannanshire & Stirling

Report to Resources and Audit Sub-Committee

Date of Meeting: 29 October 2014

Subject: Police Performance Report for Clackmannanshire April 2014 to June 2014

Report by: Head of Strategy and Customer Services

1.0 Purpose

- 1.1. The purpose of this report is to provide the committee with information on the performance of Police Scotland in the Clackmannanshire local authority area for the period April 2014 to June 2014.

2.0 Recommendations

- 2.1. It is recommended that committee note, challenges and comments on the report as appropriate.

3.0 Considerations

- 3.1. The Clackmannanshire Policing Performance Scrutiny Report table contains the current information on performance against selected performance indicators. This covering report provides complementary information to that in the table to present a summary of performance of policing in Clackmannanshire area and also identifies emerging trends, threats and issues.
- 3.2. The format has been updated to reflect the new Clackmannanshire Local Policing Plan 2014-17 priorities (i.e. **Protecting People and Places, Dealing with Antisocial Behaviour, Violent Crime, Disrupting Organised Crime, Crimes of Dishonesty and Making Roads Safer**). There is also a further category of Cross Cutting Themes which are relevant to all the foregoing priorities.
- 3.3. Appendix 1 provides a table which shows the links for each new indicator to the relevant element of the Local Policing Plan which, subject to consideration and challenge, will be reported on from the next meeting onwards.
- 3.4. Appendix 2 contains the performance data and is based on the format of a Covalent report which it is hoped will be the reporting tool once reports to capture data have been developed. A key to the icons precedes the table.

- 3.5. New performance indicators are identified in *italics*.
- 3.6. The long-term trend of reducing crime rates for groups 1 to 4 overall has continued in the period 1 April 2013 to 31 March 2014. There is a drop of 4% from the figure at this time last year. All of the individual crime groups show decreases to varying degrees.
- 3.7. The detection rate for Group 1 - 4 crimes (42.7%) is down on last year (47.3%) but is close to the 5 year average (43.5%).
- 3.8. The performance indicators currently used in the table reflect the aspirations of Forth Valley Division to achieve continuous improvement in service delivery to the communities in this area. They contain information which is relevant to national priorities and also reflects the objectives in the Clackmannanshire Local Policing Plan.
- 3.9. Appendix 2 provides detail of variations since the previous performance period, as well as in respect of the previous year or the 3/5 year average or both. The notes shown in the final column provide some contextual comment about the results.
- 3.10. One of the performance indicators under the priority of Protecting the Public is to reduce the levels of crimes of indecency. These have decreased from 21 during this reporting period last year to 15 in this year. Crimes are recorded according to the date they are reported regardless of when they occurred and 5 of the crimes recorded in the year to date were historical in nature having been committed prior to 1 April 2013.
- 3.11. Another objective under the Public Protection priority is to respond to hate crimes and offences. There have been 18 such crimes in the year to date with 14 (73.6%) of them being in respect of race. Many incidents are linked to retail premises. The rate for detecting offenders currently shows at 110%. This reflects the importance placed on addressing this issue, and work in detecting offenders is complemented by the provision of assistance, advice and guidance to victims.
- 3.12. The number of domestic abuse incidents (136) shows a decrease (-4) from this period last year (140). There has been a long-term trend of reductions in the numbers of such incidents reported to police, although the decrease has slowed somewhat during this quarter. This issue has been given particular emphasis within Forth Valley Division and measures including intervention, enforcement and target profiling have been applied successfully. This crime type will continue to be prioritised.
- 3.13. The long-term downward trend in crimes and offences involving Anti-Social Behaviour, disorder and vandalism has continued over the reporting period. In the shorter term, figures for disorder to Quarter 1 of 1,115 show a reduction of approx. 12.3% against the previous year (1,272).
- 3.14. In respect of violent crime, there was an increase (17 to 21) in Group 1 Crime compared with the 13/14 figure, whereas serious assaults showed a slight increase in number against 13/14 from 8 to 9. There are no trends in respect of victims, offenders or locations. Detection rates in both categories remain at high levels. In the majority of assaults no weapon was used, but where one

was this tended to be in incidents in houses. The number of robberies (8) was higher than last year's five year low of 1. Most robberies consist of taking property from individuals, normally mobile phones or small amounts of money.

- 3.15. There has been a drop from last year in the number of persons charged with the supply, production or cultivation of illegal substances (25 to 16). Community teams are heavily involved in much of the local activity against drug dealers, acting on information received from the communities.
- 3.16. Crimes of dishonesty (278) show an overall increase across all categories against figures for 2013/14 (224). This can be attributed to rises in shoplifting (57 to 76) and vehicle related thefts (21 to 37). Housebreaking sees a marginal increase from 24 to 27 however the number of residential properties broken into have reduced (11 to 8). The detection rate for acquisitive crime at 45.7% is slightly less than the rate for the previous year and for the preceding 5 years but is still within the anticipated range of 45% to 50%.
- 3.17. Road Policing and Road Crime are being addressed by Community Officers along with staff from the local Forth Valley Divisional Road Policing Unit. Their efforts are supplemented by the national Trunks Road Policing Group which covers activity on key main routes. The number of road collisions shows a decrease (17 to 11) from the previous year. The number of people killed or seriously injured has remained static at 2 and included one child who was seriously injured. Slightly injured casualty figures have also reduced from 17 to 10. There have been no fatalities during the reporting period. Despite focused efforts continuing to address the potential causes of collision, such as speeding and use of mobile phones while driving, there has been an increase in the compliance rate leading to a drop in the number of detections under these categories compared to last year.
- 3.18. Community Confidence and Engagement remains at the heart of local policing, and the number of complaints about the police and the nature of such complaints can be a measure of how well this is being achieved. The number of complaints under investigation up to the end of June 2014 is 9. These complaints contained a total of 11 allegations the majority of which (10) related to on-duty incidents. This equates to 21.1 complaints per 10,000 incidents. No significant trends in respect of individuals or particular locations are currently discernible. The number of complaints received does not follow a regular pattern month to month.
- 3.19. The service user survey previously employed to measure satisfaction levels has been replaced by a new standard national survey. Initial high level results show an overall satisfaction figure of 83.6% for policing in Forth Valley Division., and a public confidence rating of 78.5%. Most of the indicators of satisfaction shown in the attached table are in excess of 80%. The Clackmannanshire Alliance 2014 Summer Survey reports on public confidence at a local level. This showed that those surveyed reported a 64% satisfaction rate with regard to tackling crime; 53% of those surveyed were satisfied in relation to improving road safety and tackling anti-social behaviour. Overall 79% of people using the Police service in Clackmannanshire reported their experience as 'good' with 66% saying they felt 'very safe' and 33% saying they felt 'quite safe'.

3.20. Some of the risks and threats which continue to present in Clackmannanshire are:

- Metal theft,
- Skimming devices in Automated Teller Machines,
- Bogus collection/theft of "charity" clothing,
- Child neglect (including the level of care and hygiene in the home),
- Local impact of serious organised crime groups,
- Changes/trends in drugs supply.

By their nature, these remain longer-term threats and Forth Valley Division continues to focus on intervention and enforcement to address them.

3.21. There were no significant new operational issues emerging during the previous reporting period.

3.22. There were no significant new operational issues emerging during the current reporting period.

4.0 Sustainability Implications

4.1. There are no sustainability issues arising directly from this report.

5.0 Resource Implications

5.1. Financial Details

5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes ☒

5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes ☒

5.4. There are no financial implications arising directly from this report.

5.5. Staffing

5.6. There are no staffing issues arising directly from this report.

6.0 Exempt Reports

6.1. Is this report exempt? Yes ☐ (please detail the reasons for exemption below) No ☒

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) **Our Priorities** (Please double click on the check box ☒)

The area has a positive image and attracts people and businesses	<input checked="" type="checkbox"/>
Our communities are more cohesive and inclusive	<input checked="" type="checkbox"/>
People are better skilled, trained and ready for learning and employment	<input type="checkbox"/>
Our communities are safer	<input checked="" type="checkbox"/>
Vulnerable people and families are supported	<input checked="" type="checkbox"/>
Substance misuse and its effects are reduced	<input checked="" type="checkbox"/>
Health is improving and health inequalities are reducing	<input type="checkbox"/>
The environment is protected and enhanced for all	<input checked="" type="checkbox"/>
The Council is effective, efficient and recognised for excellence	<input type="checkbox"/>

8.0 Appendices

8.1 Please list any appendices attached to this report. If there are no appendices, please state "none"

Appendices in relation to updates regarding Armed Policing, Traffic Wardens and the Impact of the Commonwealth Games 2014 are attached for the information of the board members.

Appendix 1 – KPI Table Showing Links to the Clackmannanshire Local Policing Plan 2014-17

Appendix 2 – Clackmannanshire Policing Performance Scrutiny Board Report (new style)



Appendix 3 – Road Collisions Statistics – Clackmannanshire Area Command

Appendix 4 – Road Collision Mapping – Clackmannanshire Area Command

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Approved by

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Nikki Bridle	Deputy Chief Executive	

Clackmannanshire Police Plan 2014-17 : Performance Reporting

APPENDIX 1

Protecting People				KPI No	Previous KPI	Notes
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Protecting People	Levels of associated crimes	Number of Group 2 - Crimes of Indecency	Number of Group 2 - Crimes of Indecency	1	30	
		<i>Number of rapes</i>		2	New	
	Detection rates for associated crimes and offences	Group 2 crimes detection rate	Group 2 crimes detection rate	3	31	
		Rape detection rate	Rape detection rate	4	32	
	Deployment of resources to support victims	SOLO deployed within 24 hours for all rapes	SOLO deployed within 24 hours for all rapes (Divisional Level)	5	33	
	Strength of partnership arrangements and initiatives	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	6	35	
Child protection	Diversion rates for young people	<i>Number of young people who offend</i>		7	New	
		<i>Number of young people issued with Formal Warnings</i>		8	New	
		<i>Number of young people who are referred to an EEI co-ordinator</i>		9	New	
	Deployment of resources to support victims	<i>Number of proactive internet based CP investigations</i>		10	New	
	Strength of partnership arrangements and initiatives	<i>Number of children referred to partner agencies</i>		11	New	
		<i>% of police attendance at CP case conferences</i>		12	New	
		<i>E-Safety Partnership - No of persons engaged with at talks/events</i>		13	New	
Vulnerable adults	Strength of partnership arrangements and initiatives	<i>Number of adult at risk referrals made to partner agencies</i>		14	New	
Hate crime	Levels of associated crimes	<i>Number of hate crimes</i>		15	New	
	Detection rates for associated crimes and offences	Hate crimes and offences – detection rate	Hate crimes and offences – detection rate	16	36	
Domestic abuse	Levels of associated crimes and incidents	Total domestic abuse incidents	Total domestic abuse incidents	17	27	
		Total crimes and offences in domestic abuse incidents	Total crimes and offences in domestic abuse incidents	18	28	
		% of Domestic Abuse incidents that result in a crime being recorded	% of Domestic Abuse incidents that result in a crime being recorded	19	29	
	Detection rates for associated crimes and offences	<i>Total crimes and offences in domestic abuse incidents detection rate</i>		20	New	
		<i>No of detections for domestic abuse bail offences.</i>		21	New	
	Deployment of resources to support victims	<i>Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)</i>		22	New	
	Strength of partnership arrangements and initiatives	<i>No of individuals subject of MATAC referrals</i>		23	New	
		<i>No of individuals subject of MARAC referrals</i>		24	New	
Major incidents, events and terrorism	Strength of partnership arrangements and initiatives	CONTEST - to be developed locally		25	New	
Protecting Places						

LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Protecting Places	Levels of associated crimes	Total Group 4 crimes		26	New	
		Group 4 detection rate		27	New	
		Number of vandalism	Number of vandalism	28	16	
	Detection rates for associated crimes and incidents	Vandalism detection rate	Vandalism detection rate	29	15	
Environment	Levels of associated crimes	Number of Fireraisings		30	New	
	Detection rates for associated crimes and incidents	Fireraising detection rate		31	New	
Dealing with Antisocial Behaviour						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Antisocial Behaviour	Number of incidents of disorder	Number of complaints regarding disorder	Number of complaints regarding disorder	32	14	
Violent Crime						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Violent Crime	Levels of associated crimes	No Total Group 1: Crimes of Violence	No Total Group 1: Crimes of Violence	33	1	
		Attempted Murder	Attempted Murder	34	3	
		Serious Assault	Serious Assault	35	7	
		Robbery	Robbery	36	9	
		Petty (common) assault	Petty (common) assault	37	11	
		Number of detections for carrying knives etc. & Possession of offensive weapons		38	New	
	Detection rates for associated crimes and offences	Attempted Murder	Attempted Murder	39	New	
		Serious Assault detection rate	Serious Assault detection rate	40	6	
		Robbery detection rate	Robbery detection rate	41	8	
		Petty (Common) assault detection rate	Petty (Common) assault detection rate	42	10	
Disrupting Organised Crime						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Disrupting Organised Crime	Number of identified SOCGs	Number of identified SOCGs		43	New	
	Number of arrests of crime group members	Number of arrests of crime group members		44	New	
Supply of drugs	Levels of associated crimes	Number of detections for drugs supply, drugs productions, drugs cultivation	Number of detections for drugs supply, drugs productions, drugs cultivation	45	19	
	Level of activity in signposting drug users to support organisations	Signpost custody Referrals		46	45	
Preventing access to business	Impact on criminal funds	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	47	26	
		Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	48	25	
Crimes of Dishonesty						

LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Crimes of dishonesty	Levels of crimes of dishonesty	Total No. Group 3 : Acquisitive Crime	Total No. Group 3 : Acquisitive Crime	49	24	
		Fraud		50	New	
		Theft by shoplifting	Theft by shoplifting	51	23	
	Detection rates	Total No. Group 3 : Acquisitive Crime - detection rate		52	New	
		Fraud - detection rate		53	New	
		Theft by shoplifting detection rate	Theft by shoplifting detection rate	54	22	
Housebreaking	Levels of crimes of dishonesty	Theft by housebreaking (including attempts)	Theft by housebreaking (including attempts)	55	21	
		Theft by Housebreaking (including attempts) (residential)		56	New	
	Detection rates	Theft by housebreaking (including attempts) detection rate	Theft by housebreaking (including attempts) detection rate	57	20	
		Theft by Housebreaking (including attempts) (residential) detection rate		58	New	
Making Roads Safer						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Making Roads Safer	Road collision and injury statistics	Number of injury road collisions	Number of injury road collisions	59	37	
		Number of people killed or seriously injured	Number of people killed or seriously injured	60	38	
		Number of children killed or seriously injured	Number of children killed or seriously injured	61	39	
		Number of people slightly injured		62	New	
Causal Factors	Level of selected road traffic offences	Number of Drivers under the influence of Drink or Drugs		63	New	
		Number of dangerous driving offences	Number of dangerous driving offences	64	40	
		Number of speeding offences	Number of speeding offences	65	41	
		Number of seat belts offences	Number of seat belts offences	66	45	
		Number of mobile phone offences	Number of mobile phone offences	67	46	
Cross Cutting Themes						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Alcohol	Level and type of activity in respect of licensed premises	Number of problematic licensed premise inspections carried out (On/Off Sales Premises)		68	New	
	Prevalence of intervention/prevention initiatives	Number of Monitored Premises subject to interventions		69	New	
	Level and type of policing activity for local licensed premises	Number of Test Purchase Operations		70	New	
	Level of associated crimes /offences	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	71	17	
	Levels of community confidence and satisfaction	Public confidence in the police (% satisfied)	Public confidence in the police (% satisfied) (Divisional Level)	72	49	












Community Confidence and Satisfaction	User satisfaction with service provided; and satisfaction with:	Treatment by staff on first contact	Treatment by staff on first contact (Divisional Level)	73	49	
		Service received at first contact	Service received at first contact (Divisional Level)	74	49	
		Treatment by officers attending incident	Treatment by officers attending incident (Divisional Level)	75	49	
		Fair treatment by police in dealing with incident	Fair treatment by police in dealing with incident (Divisional Level)	76	49	
		Treated with respect by police in dealing with incident	Treated with respect by police in dealing with incident (Divisional Level)	77	49	
		Adequately informed re progress of incident	Adequately informed re progress of incident (Divisional Level)	78	49	
		Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents	Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents (Divisional Level)	79	48	
		Complaints about the police	Number of complains broken down by allegations	Complaints received about the Police Total Allegations Recorded	80	40&41
Engagement	Attendance at community forums	Percentage of community council meetings personally attended by officer		81	New	
		Percentage of community council meetings receiving standard update report		82	New	
Stop and Search	Prevalence of intervention/prevention initiatives	Stop and searches conducted	Stop and searches conducted	83	12	
		Number of positive stop and searches conducted	Number of positive stop and searches conducted	84	13	
Service Improvement	Percentage of planned improvement activities in Divisional Improvement Plan	Within planned timescale		85	New	
		Within one month of end of timescale		86	New	

The previous KPI's that have been removed are:		
2	Murder	Will now be reported via context in KPI 32 Total Gp 1 Crimes
4	Culpable Homicide	Will now be reported via context in KPI 32 Total Gp 1 Crimes
5	Culpable Homicide (Other)	Will now be reported via context in KPI 32 Total Gp 1 Crimes
18	Public Perception of personal Safety in communities	No data - context only
34	Timely inspection reviews of managed offenders	No data
42	Disqualified driving offences	
43	Driving licence offences	
44	Insurance Offences	
47	Seizure of Vehicles	
51	Appropriate testing of emergency plans	No data - context only

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Performance Indicators – 1 April 2014 to 30 June 2014

Key		
PI Status	Five Year trend	Comparison to previous period
 Alert		
 Warning	 Improving	 Improving
 OK	 No change	 No change
 Unknown	 Getting worse	 Getting worse
 Data only		

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People



No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
1	Number of Group 2 Crimes – Crimes of Indecency	 26	21	Reduce	15		Context: In the great majority of crimes of indecency, the perpetrator is known to the victim – the number carried out by strangers remains extremely low. All such crimes are investigated with the same thoroughness regardless of when they were committed. The CID oversees every sexual offences case and these are scrutinised daily to ensure prompt progress of the investigation. In recent years there has been a growing confidence among victims to report these crimes. Third party reporting through other organisations is also being promoted through a portal on the Police Scotland website on which details of participating bodies are available.

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014






Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>Update: The 1st quarter shows a drop in the number of crimes recorded under Group 2 Crimes of Indecency with 6 fewer recorded during the period bring this crime type to its lowest level since 2009/10. Previously there had been a trend of gradual reduction from a peak of offences in 2011 following the introduction of new legislation which increased the number of offences which could be reported under this category, however the number of crimes has increased against both those reported last year and the 5 year average.</p> <p>Of the 15 crimes reported since 1 April 2014, 5 (33.3%) were committed before that date with all of those having occurred before 1 April 2013.</p> <p>Excessive alcohol consumption increases victim vulnerability to this type of crime, and police and partners are developing ways to highlight this to potential victims and to others who would be able to intervene.</p>
2	Number of Rapes	 2.6	1	Reduce	1		<p>Context: A dedicated Rape Investigation Unit has been established in Forth Valley Division. Their remit is to oversee the investigation into these crimes to ensure a common standard of investigation is followed in accordance with the force's Rape Investigation Protocol.</p> <p>Update: Perpetrator has been traced / charged, and the victim appropriately supported.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
3	Group 2 Crimes - Detection Rate	 61.5%	85.7%	Increase	113.3%		<p>Context: There are Standard Operating Procedures (SOPs) to direct investigations into these crimes. Enquiries can be protracted and detection rates can fluctuate month to month, but on average over the longer term are about 80%.</p> <p>Update: The 1st Qtr in 2014/15 sees an increase when compared with both the 5 year average and the same period last year.</p>
4	Rape Detection Rate	 70%	100%	Increase	100%		<p>Context: In common with other crimes of indecency, detection of rapes often happens months after they are reported. This means that crimes recorded in any month may not be the same as crimes detected. This makes detection rates fluctuate considerably between months and may sometimes result in rates of over 100%. Forensic investigation is important, but is obviously less applicable for “historic” crimes.</p> <p>Update: These detection rates relate to the one crime recorded this quarter and the one recorded the same period last year.</p>
5	Sexual Offences Liaison Officer deployed within 24 hours for all rapes	NDA	NDA	Maintain	100%		<p>Context: A Sexual Offences Liaison Officer (SOLO) is specially trained to provide support to victims of rape and early deployment has proven to be of great benefit to</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014




Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>victims. The Target is a Forth Valley wide target to achieve 100% Sexual Offences Liaison Officer (SOLO) deployment within 24hrs of such a crime being reported. There is no previous comparative data available.</p> <p>Update: This target has been achieved for this reporting period.</p>
6	Level of repeat offending – Registered Sex Offender committing sexual offences / other offences (Forth Valley Div figures)	NDA	NDA	-	21		<p>Context: Management of offenders under the Multi Agency Public Protection Arrangements (MAPPA) is intended to limit the risk posed to the community. The level of management applied is commensurate with the perceived risk. There are currently 196 registered offenders – of these there are none in the highest category (level 3) with 36(18%) at level 2 and 160 at the lowest level 1 (82%)</p> <p>Update: 21 of the 196 offenders registered in Forth Valley Division re-offended after inclusion on the sex offenders register, however none of these persons have committed offences which involved a sexual element.</p>
7	Number of young people who offend	NDA	361	Reduce	174		<p>Context: This figure is for the whole of Forth Valley Division. The population of 8 to 17 year olds is estimated at 34,307 and the number of young people who offender per 10k population is calculated at 51. In context the 5 of 8 to 17 years old who offend is 0.5%.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014




Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Update: This 51% reduction may be as a result of the whole systems approach being successful.
8	<i>Number of young people issued with Formal Warnings</i>	NDA	41	--	10		<p>Context: These figures are for the whole of Forth Valley.</p> <p>Update: This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.</p>
9	<i>Number of young people who are referred to an Early & Effective Interventions co-ordinator.</i>	NDA	134	Increase	41		<p>Context: These figures are for the whole of Forth Valley. 33 offenders were aged between 8 and 15 years, whilst 8 were aged 16 or 17 years.</p> <p>Update: This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.</p>
10	<i>Number of proactive internet based Child Protection investigations</i>	NDA	NDA	--	7		<p>Context: This figure is for the whole of Forth Valley Division and is a new measure therefore no comparative data is available. Over time this will provide an indication of pro-active work in this area.</p> <p>Update: There is no baseline data with which to compare performance.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
11	<i>Number of children referred to partner agencies</i>	NDA	NDA	--	48		<p>Context: This figure relates to the number of children 15 years and under (or 16-17 yrs if under a supervision order) reported to Scottish Children's Reporter Administration or to the Procurator Fiscal across the Forth Valley Division.</p> <p>Update: There is no baseline data with which to compare performance.</p>
12	<i>% of police attendance at Child Protection case conferences</i>	NDA	NDA	--	78.6%		<p>Context: This figure relates to % of Police attendance as a result of invitations to partner agency child protection case conferences and is for the whole of the Forth Valley Division. These meetings include Pre-birth meetings, initial meetings and review meetings</p> <p>Update: There were 42 meetings held during the reporting period, 33 of which were attended by Police. Of those attended 2 were pre birth, 7 initial and 24 were review meetings. Police reports are provided to all meetings not personally attended by officers.</p>
13	<i>E-Safety Partnership - No of persons engaged with at talks/events</i>	NDA	NDA	--	189		<p>Context: The partnership comprises Police, Education, Child Protection, Social Work, 3rd Sector Agencies and private technology industries and works with the Scottish Govt Child Internet Safety Stake Holders Group. This measure indicates the total number of persons engaged with at E-Safety Partnership events and presentations in the Clackmannanshire area. Children are placed into 3</p>

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>age groups – 5-7yrs, 8-10yrs & 11-16yrs with a separate category for parents.</p> <p>Update: Events were delivered in the Clackmannanshire area to 89 x 5-8yrs 46 x 8-10 year olds, 21 x 11-16 year olds and 10 parents. In addition to the above figures basic Child Online Protection Centre (CEOP) training for professionals was delivered to 23 professionals from across Forth Valley from Education, Social work and Health services with a view to enabling them to cascade this to piers and service users.</p>
14	<i>Number of adult at risk referrals made to partner agencies</i>	NDA	NDA	--	519		<p>Context: This figure relates to the Forth Valley Division and captures the number of adults identified by police to meet the Three point test under the Adult Support and protection (Scotland) Act 2007. Adults at Risk are defined as those over 16 yrs who are unable to safeguard their own well being, property, rights or other interest and are at risk and because they are affected by disability, mental disorder, illness or mental infirmity, are more vulnerable to being harmed than adults not so affected.</p> <p>Update: There is no baseline data with which to compare performance.</p>
15	<i>Number of hate crimes</i>	NDA	17	Reduce	18		<p>Context: Police now specifically identify all categories of hate crime committed in respect of personal characteristics</p>

NDA = no data available



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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People




No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>such as disability and sexual orientation as well as race. However, race remains the single largest category. Additional support to victims of such crime is often an important element of the response.</p> <p>Update: There has been a slight increase in reported Hate crimes, from 17 reported in the 1st Qtr last year to 18 for the same period this year. Of the 18 this year 14 (73.6%) were Race Hate Crimes. A total of 7 hate crimes were against Police officers, 5 of which were Race related. Within Clackmannanshire race issues are not directed at any one particular ethnic group. Victims have English, Irish Pakistani, and Polish backgrounds.</p>
16	Hate crimes and offences – detection rate	NDA	100%	Increase	110%		<p>Context: Detected crimes and offences include the number of crimes detected within the reporting period and do not correlate with the numbers reported to police during the reporting period as enquiries take time to progress.</p> <p>Update: As a result of the priority these crimes are given a detection rate has been achieved.</p>
17	Total domestic abuse incidents	NDA	185	--	183		<p>Context: The targeting of repeat offenders and strong levels of support for victims are both key to addressing the issue of domestic abuse.</p> <p>Update: There is a marginal reduction on the same period</p>

NDA = no data available

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Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							last year. Of the incidents reported that resulted in a crime being recorded, assault/threatening behaviour was the most common. The peak days for offending were Sunday, Saturday and Friday which together accounted for over 50% of incidents. This might suggest a link to the increased consumption of alcohol normally associated with weekends.
18	Total crimes and offences in domestic abuse incidents	NDA	140	--	136		<p>Context: This figure relates to the total number of crimes recorded that are attributed to domestic abuse.</p> <p>Update: The current figures show a marginal increase of 2.8% compared with the same period last year.</p>
19	% of Domestic abuse incidents that result in a crime being recorded	NDA	48.6%	--	54.1%		<p>Context: This figure relates to the number of Domestic Abuse incidents reported that are subsequently investigated as crimes. All domestic abuse incidents are subjected to a high level of scrutiny to ensure a victim oriented approach. NB this figures relates to number of incidents not number of crimes.</p> <p>Update: There is no significant change in respect of performance in this area.</p>
20	<i>Total crimes and offences in domestic abuse incidents detection rate</i>	NDA	80%	Increase	93.4%		<p>Context: High detection rates arising from thorough investigation may contribute to reductions in the incidence of domestic abuse by highlighting to the perpetrator the</p>

NDA = no data available




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Performance Indicators – 1 April 2014 to 30 June 2014

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No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							likelihood of arrest and subsequent criminal proceedings as a consequence of their action. Update: The detection rate for these crimes has risen by 13.4 percentage points.
21	<i>Number of detections for domestic abuse bail offences.</i>	NDA	16	--	21		Context: This figure provides an indication of how many offenders have breached bail conditions imposed at court following incidents of a domestic nature. Update: The figures show an increase of 5 compared with last year.
22	<i>Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)</i>	NDA	NDA	95%	100%		Context: This KPI relates to when a perpetrator of domestic abuse has been held in custody and released on bail from court. Once Police are notified they thereafter have 24hrs to trace the victim and notify them of the release to prevent further crime and reduce risk and harm to the victim and wider society. Update: This area is given a high degree of priority with all possible effort made to deliver these messages within the target time.
23	<i>No of individuals subject of Multi Agency Tasking and Coordinating -</i>	NDA	NDA	--	2		Context: This process started in June 2013 and therefore no previous comparative data is available.

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	<i>MATAC referrals (High risk perpetrators of domestic abuse)</i>						
24	<i>No of individuals subject of Multi Agency Risk Assessment Conferences - MARAC referrals (High risk victims of domestic abuse)</i>	NDA	NDA	--	1		Context: This process started in August 2013 and therefore no previous comparative data is available.
25	<i>CONTEST – measures to be developed locally</i>	This	measure	is being	developed.		<p>Context: CONTEST is the UK Government's Counter Terrorism Strategy which is organised around 4 work streams, each comprising a number of key objectives:</p> <p><u>Pursue</u>: to stop terrorist attacks</p> <p><u>Prevent</u>: to stop people becoming terrorists or supporting terrorism</p> <p><u>Protect</u>: to strengthen our protection against a terrorist attack</p> <p><u>Prepare</u>: to mitigate the impact of a terrorist attack</p> <p>Update:</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014







Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting Places							
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
26	Total number of Group 4 crimes	 260.2	193	Reduce	159		<p>Context: Group 4 Crimes include Fireraising, Vandalism, Reckless Conduct (with a Firearm) and Culpable and Reckless Conduct (not firearms). Vandalism typically makes up 94% of this crime type.</p> <p>Update: There has been a 17.6% reduction in the total number of reported Group 4 crimes year to date and a further reduction of 38.9% crimes compared with the 5 year average.</p>
27	Group 4 crimes detection rate	 34.6%	38.9%	Increase	25.8%		<p>Context: Perpetrators are normally local to the community in which crimes are committed, and community officers focus on identifying them.</p> <p>Update: The detection rate for Group 4 Crimes is down by 13.1 points compared with last year and by 8.8 points compared with the 5 year average.</p>
28	Number of vandalism	 245	170	Reduce	151		<p>Context: Most common types of damage are to house windows and vehicles.</p> <p>Update: There has been an 11.2% reduction in the number of reported vandalism and a fall of 38.4% when compared with the 5 year average.</p>


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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting Places							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
29	Vandalism detection rate	 33.5	35.3	Increase	23.2		Update: The detection rate for vandalism has risen by 10.1 points compared with last year's figures but is 12.3 points lower than the 5 year average.
30	Number of Fireraisings	 8.6	8	Reduce	4		Update: Crimes of Fireraising are down 66.9% on the 5 year average and also down 50% when compared with the same period last year.
31	Fireraising detection rate	 21.3%	25%	Increase	50%		Update: The detection rate for crimes of Fireraising is up 25 points compared with the same period last year and down 28.7% on the 5 year average.

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Dealing with Antisocial Behaviour							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
32	Number of complaints regarding disorder	NDA	1272	Reduce	1115		Context: As incidents of disorder often feature noise/neighbour disputes, work is being undertaken to identify locations where there are repeat occurrences to allow preventive /intervention strategies to be developed by partner agencies. High visibility patrols are directed in accordance with intelligence and information about incidents of recurring disorder involving particular

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Dealing with Antisocial Behaviour							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>locations or individuals. This includes local community information which identifies any recurring disorder</p> <p>Update: There has been a continued reduction in incidents of disorder against last year which follows the long term trend over the past few years. The number of incidents of disorder reported for the 1st Qtr has fallen by 157 (12.3%) when compared with the same period last year. The Local Community Planning Group MATAC meets on a fortnightly basis and has representation from a number of Local Authority / Housing Groups. The MATAC maintains an overview of ASB whether it be specific to a person or place. Through early identification of issues partners are able to deploy prevention / intervention or enforcement activities at their respective disposals with a view to early resolution of measures arising. The MATAC also enjoys the attendance of elected representatives who have an open invitation to attend / assist. A multitude of issues have thus far been addressed which is reflected, in part, in positive performance measures.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Violent Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
33	Total number of Group 1: Crimes of Violence	 21.8	17	Reduce	21		<p>Context: The 1st Qtr of 2014/14 has seen a rise in the overall level of violent crime compared with the same period last year, and is also higher than the 5 year average. The majority of these crimes are detected with the detection rate for this period currently standing at 81%.</p> <p>There are no notable patterns in respect of location or perpetrator, although consumption of alcohol is a common feature in a number of incidents. The Criminal Investigation Department has primary responsibility for the investigation of such incidents.</p> <p>Update: Group1 crimes of violence are scrutinised on a daily basis and at present there are no clear trends of concern. Serious Assaults account for one third of Group 1 crime. A rise in the numbers of reported robbery during the current period has contributed to the overall rise in this group.</p>
34	Number of reported Attempted Murder	 2.6	2	Reduce	0		<p>Context: The overall trend for this crime type is downward compared with the 5 year average however generally numbers are low therefore there may be fluctuations.</p> <p>Update: No such crimes were reported during this period.</p>
35	Number of reported		8	Reduce	9		<p>Context: The weekend period is the peak period for</p>

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Violent Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	Serious Assault	10.4					<p>serious assaults, often linked to the consumption of alcohol. Most offenders are male. Most assaults are carried out by kicks and punches rather than by use of a weapon.</p> <p>Update: The number of serious assaults is very much in keeping with last year's statistics. Continuous analysis has not indicated any discernable pattern with no single location falling for specific interest. Such incidents are prioritised for investigation and, in the main, locally the victim and perpetrator are known to each other. Whilst alcohol is a contributing factor in such incidents, few acts are perpetrated within or immediately outside licensed premises.</p>
36	Number of reported Robbery	 3	1	Reduce	8		<p>Context: This category also includes assault with intent to rob. Most crimes involve theft of items from individuals such as mobile phones and small amounts of cash. All cases, regardless of the property taken, are given the priority afforded to crimes of violence and are overseen by the Criminal Investigation Department. Numbers are generally low in this category and fluctuations can be seen from month to month</p> <p>Update: There is no discernable pattern in terms of M/O, victim or offender. The number of robberies averages at just over two per month over the longer term however this 1st Qtr has seen an increase in this number with 8 occurring in the review period. This is a</p>

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

Appendix 2

Performance Indicators – 1 April 2014 to 30 June 2014






Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Violent Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							significant increase compared with last year. No patterns or trends have emerged which might inform proactive strategies. Most incidents involve the taking of items such as mobile phones and small sums of money, and are often committed by individuals living a chaotic lifestyle. The majority of incidents involve threats of violence rather than acts of violence.
37	Number of reported Petty (common) Assault	 170.4	149	Reduce	174		<p>Context: A large number of these assaults occur in residential property or in gardens or nearby streets and involve people known to each other. Alcohol is often a contributory factor.</p> <p>Update: 33% of assaults in Clackmannanshire are domestic related with a considerable volume occurring within a residential setting. In respect of those occurring within public space, where patterns are identified patrol plans are in place to have staff available at the times and locations where incidents in public are likely to occur. Currently 4 in every 5 assaults are detected, locally, in the main, the perpetrator knows his / her victim. Very few common assaults occur locally where the perpetrator / victim are not known to each other.</p>
38	Number of detections for Carrying Knives etc & Possession of Offensive Weapons	 17.4	15	Increase	8		<p>Context: This crime type is normally as a result of proactive police work and is linked to stop and search activity (See KPIs 82 & 83).</p> <p>Update: The general trend is that detections for this</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Violent Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							crime type have reduced in this area.
39	Attempted Murder detection rate	N/A	N/A	Maintain	N/A		<p>Context: Due to low numbers of these crimes detection rates appear as a high percentage.</p> <p>Update: No instance of this crime type was reported within the review period.</p>
40	Serious Assault detection rate	 93.8%	100	Increase	77.8%		<p>Context: Crimes are recorded on the date they are reported regardless of when they occurred. Detections are recorded on the date a perpetrator is charged, regardless of when the crime was committed. This can mean that in any given month more detections are recorded than the number of crimes that are reported in a particular category. As detection rate is calculated as the proportion of crimes detected against those recorded over a specific period, this can result in detection rates of more than 100% as in this report.</p> <p>Update: Group1 crimes of violence are scrutinised on a daily basis and at present there are no trends in respect of perpetrators, victims or locations. Operation Tetra commenced on 1st July 2014 aimed at increasing detections relating to serious violent crime.</p>
41	Robbery detection rate	 117.1	200	Maintain	77.8		<p>Context: The CID have primary responsibility for investigation of robberies which are closely scrutinized to discern any emerging trends in respect of location, victim or perpetrator.</p>



NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Violent Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Update: At this time (25/09/14) all robberies have been detected with perpetrators reported to the Procurator Fiscal for consideration of prosecution. Where preventative / supportive measures can be put in place to prevent repetition this has been completed.
42	Petty (Common) assault detection rate	 82.2%	81.9%	Increase	80.5%		Update: There is a slight reduction in the detection rate compared with both the previous year and 5 year average. This may improve as enquiries into these incidents progress.





Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Disrupting Organised Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
43	<i>Number of indentified Serious and Organised Crime Groups (SOCGs)</i>	NDA	5	Increase	5		Context: This figure is for the number of Serious and Organised Crime Groups for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.
44	<i>Number of arrests of Serious and Organised Crime Group members</i>	NDA	26	Increase	15		Context: This figure is for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Disrupting Organised Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
45	Number of detections for drugs supply, drugs productions, drugs cultivation	 23.4	25	Increase	16		<p>Context: Detections for this type of crime is usually as a result of community derived information. Community Teams have an important role in disrupting drug dealing at a local level.</p> <p>Update: Performance is up down compared with the same period last year. Work is ongoing to develop intelligence with the aim of continuing to identify and tackle drug dealers in our communities.</p>
46	<i>Signpost Custody Referrals</i>	NDA	NDA		NDA		<p>Context: Arrest Referral targets drug and alcohol related offenders at the point of arrest and links individuals with addiction needs into Addiction Services via the Single Point of Referral across Forth Valley.</p> <p>Update: Data being developed for future reports.</p>
47	Prevent Serious Organised Crime Groups from involvement in legitimate enterprise (Forth Valley Div figures)	NDA	£124,000	£1,246,300	£1,500,000		<p>Context: This measure is part of the Police Scotland “Letting our Communities Flourish” strategy. It is used as a disruption tactic to deter and prevent the operation of quasi-legitimate businesses associated with Serious and Organised Crime Groups. These figures relate to Forth Valley Division and are not broken down to Local Authority Level.</p>
48	Applications for confiscation of assets under Proceeds of Crime legislation (Forth	NDA	£41,538	£3,060,000	£369,520		<p>Context: This measure quantifies the cash or value of assets or income seized by Police under the Proceeds of Crime Act legislation in order to disrupt the criminal activities of members of organised crime groups.</p>





NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Disrupting Organised Crime							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	Valley Div figures)						These figures are calculated for the whole of Forth Valley Division and are not broken down to Local Authority Level.







Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Crimes of Dishonesty							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
49	Total Number Group 3 Acquisitive Crime	 300.8	224	Reduce	278		<p>Context: Group 3 crime is known as acquisitive crime and includes Housebreaking, Opening Lockfast Places (OLP), Motor Vehicle crime, Common Theft, Shoplifting and Fraud.</p> <p>Update: The current period the reported level of these crimes which has increased by 24.1% compared with the previous year.</p>
50	<i>Fraud</i>	 19	13	Reduce	12		<p>Context: Fraud covers a wide range of crime types including Taxi Hire Frauds, Bogus Callers committing doorstep crime on usually vulnerable people, online fraud schemes such as bogus lottery wins and inheritance scams to name but a few.</p> <p>Update: There was a one less crime in the current reporting period compared with the previous year and</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014







Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Crimes of Dishonesty							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							down by 7 crimes compared to the 5 year average.
51	Theft by shoplifting	 67	57	Reduce	76		<p>Context: The most common type of retail premises for shoplifting has been supermarket type premises, with alcohol, foodstuffs and clothing being the most common type of goods taken.</p> <p>Update: Compared with the previous year, reported crimes of shoplifting are up 33% and up 13.4% compared with the 5 year average.</p>
52	Total No. Group 3 : Acquisitive Crime - detection rate	 46.1%	46.4%	Increase	45.7%		<p>Context: This measure relates to the overall detection rate for all acquisitive (Group 3) crime. The nature of investigations into this crime type often means that detections will occur over time as forensic and other enquires yield information which means this figure will be reasonable expected improve over time.</p> <p>Update: The overall detection rate for acquisitive crimes has dropped very slightly by 0.7 percentage points compared with same period last year. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.</p>
53	Fraud - detection rate	 60.4%	84.6%	Increase	66.7%		<p>Context: Due to the detailed investigation nature of fraud crimes, enquiries may be protracted and these figures may rise over time.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014





Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Crimes of Dishonesty							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>Update: The overall detection rate for Fraud related crimes is down by 17.9 percentage points compared with same period last year however it is up when compared with the longer term. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.</p>
54	Theft by shoplifting detection rate	 86.3%	75.4%	Increase	75%		<p>Context: Police work in partnership with retailers to combat shoplifting particularly organised crime groups.</p> <p>Update: The detection rate of this crime type is normally high and there is no significant change on the figure for this reporting period compared with last year although it is down on the 5 year average.</p>
55	Theft by housebreaking (All Types)	 35.8	24	Reduce	27		<p>Context: Housebreakings (HBs) or attempts are classified in three categories by police. These are Commercial Property, Residential Dwellings and Other Domestic Buildings such as garages and sheds.</p> <p>Many crimes are opportunistic, most occurring when occupants are out. Police continue to provide security advice to communities to reduce such opportunities.</p> <p>Update: There were 27 residential, 6 commercial and 13 housebreakings at sheds and garages during the reporting period.</p>
56	<i>Theft by housebreaking (residential)</i>	 15	11	Reduce	8		

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014





Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Crimes of Dishonesty							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Rises in residential crime that have been observed elsewhere in the Division have not been experienced in Clackmannanshire. Analysis of residential housebreaking shows cross-over with a number of persons / households that come to police / local authority attention as regards ASB.
57	Theft by housebreaking (All Types) detection rate	 33.4%	20.8%	Increase	11.1%		<p>Context: As part of the investigation process for HB's Scenes of Crime examinations are carried out whenever possible. The results of these examinations can take time to process however positive forensic leads can lead to crimes being detected some months after they have been committed and therefore this figure may further increase in time.</p> <p>Update: At the time of writing this report the detection rate for these crimes has risen to 33.3% which is consistent with the 5 year average and up on the same timeframe last year</p>
58	Theft by housebreaking residential detection rate	 30%	18.2	Increase	25		<p>Update: It is encouraging that despite the rise in the number of reported crimes in this group there has also been an increase in the number of detections for these crimes compared with the same period last year.</p>

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014







Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Making Roads Safer							
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
59	Number of injury road collisions	 19.6	17	Reduce	11		<p>Context: There are a number of factors which have achieved that result including improvements to vehicle safety, better roads engineering and police enforcement of provisions known to impact on the likelihood of injury collisions. The latter includes speeding and wearing of seat belts. Police use analysis of collision data to highlight roads which may present a particular risk and produce a plan to address the factors which can contribute to that risk. This may include the use of static or mobile speed cameras, high visibility patrol and enhanced publicity about driver behaviour. In some instances where data identifies a particular risk group, there will be special initiatives to counter this. The majority of collisions resulting in serious injury occurred on rural roads with a speed limit of 60 mph. The attached table and maps provide greater detail in relation to collisions and casualties.</p> <p>Update: The figures shown provide a comparison over the 1st Qtr with the same period the previous year. Although there may be increases and decreases at different times in the figures compared across any 3 month period, the long-term trend over the past decade shows a significant reduction in the number of injury road collisions. The first Qtr has followed this trend with a 35.2% reduction compared with the previous year and a 43.8% reduction compared with the 3 yr average.</p>
60	Number of people killed or seriously injured		2	Reduce	2		<p>Context: The comments above in relation to injury collisions apply generally to casualties as well. The</p>

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Making Roads Safer							
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
		2.4					definition of serious injury is given in the information pack issued to members. Update: There were no fatalities during this period or the same period last year however there were 2 seriously injured casualties both years.
61	Number of children killed or seriously injured	 0	0	Reduce	1		Context: No child fatalities have been reported in the previous 3 year period however there was one serious child casualty during the reporting period this year. Update: Joint tasking with DRPU is contributing to this reduction.
62	Number of people slightly injured	 21.3	17	Reduce	10		Update: This category follows the longer term downward trend with a 41.1% reduction compared with last year.
63	Number of Drivers under the influence of Drink or Drugs	15.3	9	--	8		Context: This measure indicates pro-activity in combating the risks posed by persons driving under the influence of alcohol or drugs. Update: There has been a drop of 11.1% in the number of drivers caught driving under the influence when compared with last year a drop of 47.7% when compared with the 3 year average.
64	Number of dangerous driving offences	NDA	7	--	8		Context: Dangerous driving is recognised as a contributory factor in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014


Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Making Roads Safer							
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							education of drivers.
65	Number of speeding offences	NDA	145	--	44		<p>Context: Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media.</p> <p>Standard Actions: Analysis of accident data and other roads information highlight locations where enforcement and prevention might be most effective, and resources are deployed accordingly. Operational campaigns against speeding, mobile phones etc. are widely publicised and results reported on through various media.</p> <p>At a local level, speeding is often identified as a local community priority through the process of Police and Communities Together (PACT) and often features in the Multi Member Ward Plans. The response will be tailored to local circumstances, and results reported through PACT.</p>
66	Number of seat belts offences	NDA	113	--	45		<p>Context: Not wearing a seat belt is recognised as a potential contributory factor in injury road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation</p>


NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Making Roads Safer							
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							but also the education of drivers. Update: Despite proactive activity, the compliance rate has resulted in this reduction.
67	Number of mobile phone offences	NDA	49	--	27		Context: Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media. Update: Despite proactive activity, the compliance rate has resulted in this reduction.



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
Alcohol							
68	<i>Number of problematic licensed premises inspections carried out</i>	NDA	0	--	0		Context: This area of work and the following two indicators form part of the multi agency partnership drawn together in the action plan for the Single Outcome

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014







Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	<i>(On/Off Sales Premises)</i>						Agreement Prevention and Intervention area around Alcohol and Antisocial Behaviour offending. Update : Through daily management and oversight of licensed premises where crimes and intelligence exist indicating that they should be classed as a 'problematic premises', there have been no licensed premises classed as such. The definition of 'problematic premises' is:- 'Evidence exists of a licensed premises operating in a manner inconsistent with the licensing objectives or out with the conditions of a Premises Licence and where local police intervention or support has failed or is unlikely to succeed in resolving the issues'.
69	<i>Number of Monitored Premises subject to interventions</i>	NDA	0	--	0		Context: As indicator 68, however the definition of a 'monitored premises' is any licensed premises which requires additional supervision or support. Update: There have been no premises falling into this category. This reduction may be as a result of close monitoring and management of licensed premises and may depict the compliance of licensing regulations / policy.
70	<i>Number of Test Purchase Operations</i>	NDA	8	--	5		Context: As indicator 68 Update: A lack of intelligence indicating breaches of licensing legislation and increase in compliance has led to this reduction.

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014




Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
71	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	NDA	9	--	6		<p>Context: This small reduction might also indicate a general reduction in such behaviour.</p> <p>Update: Despite proactivity, there has been a reduction in the number of persons caught breaching these byelaws. This reduction can be logically linked with reductions also seen in KPI's 7, 8 (Children offending or warned) and 32 (Incidents of Anti-social Behaviour).</p>
Community Confidence and Satisfaction							
72	Public confidence in the police (% satisfied) (Divisional Level)	NDA	NDA	--	78.5%		<p>Context: The method previously used by Central Scotland Police to gather information on public satisfaction has recently been replaced by a national process. CSP data is no longer comparable with the national figures, hence there are no data for previous years. Community confidence and satisfaction remains at the core of the approach in Forth Valley Division. Staff are encouraged to focus on the needs of the individual at all stages of contact across all types of situation.</p> <p>Update: Data is currently only available for Forth Valley Division as a whole. All indicators are positive at this time.</p>
73	Treatment by staff on first contact (Divisional Level)	NDA	NDA	--	93.3%		
74	Service received at first contact (Divisional Level)	NDA	NDA	--	89.9%		
75	Treatment by officers attending incident (Divisional Level)	NDA	NDA	--	86.1%		
76	Fair treatment by police in dealing with incident (Divisional Level)	NDA	NDA	--	90.2%		

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014



Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
77	Treated with respect by police in dealing with incident (Divisional Level)	NDA	NDA	--	93.3%		
78	Adequately informed re progress of incident (Divisional Level)	NDA	NDA	--	65.4%		
79	Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents (Divisional Level)	NDA	NDA	--	NDA	NDA	<p>Context: The format previously used by Central Scotland Police to publish information on attendance at emergency calls has recently been replaced by a national one. The data from the new format is currently being collated, and this will be reported in due course.</p> <p>Update: No current update</p>
80	Number of complaints about the police	NDA	NDA	--	9		<p>Context: In order to ensure consistency across all Divisions in the reporting of levels of complaints about the Police a common reporting format is being developed. Work is ongoing to assess what information can be routinely provided to local scrutiny boards. The data contained in this section of the Performance Scrutiny Report applies to Forth Valley Division as a whole and reflects the categories which are currently provided from the national performance system.</p> <p>A single complaint may contain a number of allegations. These may relate to the behaviour of individual members of staff either "On Duty" or "Off Duty", or to an issue in respect of the "Quality of Service" delivered by</p>

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<p>the organisation. NB One complaint might contain a combination of the different types of Allegations.</p> <p>Update: To allow some measure of proportionality, this figure is also expressed per 10,000 police incidents. This gives a result of 21.1 complaints per 10,000 Police Incidents.</p> <p>For the period April - June there have been a total of 11 allegations – these are classified as 10 On Duty, 0 Off duty and 1 Quality of Service.</p> <p>There have been no discernible patterns or trends from the complaints in respect of individuals, police business units or locations.</p>
Engagement							
81	Number and percentage of community council meetings personally attended by officer	NDA	NDA	28	28		<p>Context: This indicator is new and continues to be developed. The aim is to have a Community Officer attend as many meetings as possible.</p> <p>Update: Out of a possible 28 meetings Apr - Jun 2014, police attended all 28.</p>
82	Number and percentage of community council meetings receiving standard update report	NDA	NDA	--	N/A		<p>Context: This indicator is new and continues to be developed. The aim is to achieve 100% report submission rates where an officer is unable to attend a community council meeting in person.</p> <p>Update: This indicator is not relevant for this quarter as all meeting were attended by an officer.</p>

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
Stop and Search							
83	Stop and searches conducted	NDA	360	--	190		<p>Context: There has been a particular focus on stop and search activities to help reduce the incidence and potential severity of the outcome off violence and address the misuse of drugs and alcohol. These activities are not random but are intelligence-led and targeted.</p> <p>Update: Year to date there has been a reduction the levels of stop / search. Stop / Search continuous to be intelligence led, however such reduction is consistent with the downward trend as regards ASB</p>
84	Number and percentage of positive stop and searches conducted	NDA	135	Increase	66		<p>Context: The main types of property uncovered during search are drugs, alcohol and weapons</p> <p>Update: Whilst the number of positive stop searches has reduced, a focus has been on using this as an intelligence led pro-active tool. The 1st Qtr has resulted in the proportion of searches yielding positive results, down slightly from 37.5% last year to 34.7% for the same period this year. A breakdown of stop search activity will be provided for Resources and Audit Board for their consumption and consideration as appropriate</p>
Service Improvement							
85	Percentage of planned	NDA	NDA		NDA		Data being developed for future reports.

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Cross Cutting Themes							
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	<i>improvement activities in Divisional Improvement Plan (DIP) achieved: Within planned timescale</i>						
86	<i>Percentage of planned improvement activities in Divisional Improvement Plan (DIP) achieved: Within one month of end of timescale</i>	NDA	NDA		NDA		Data being developed for future reports.

NDA = no data available

ROAD COLLISION STATS
Period Comparison Fiscal Years 13/14 and 14/15
1 April to 30 June
CLACKMANNANSHIRE AREA COMMAND (All Casualties)

APPENDIX 3

	Fatal Casualties			Serious Casualties			Slight Casualties			Collisions		
Station	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	2	2	1	8	8	9.3	8	9	9
Tillicoultry	0	0	0	0	0	0.7	5	1	8	5	1	6.3
Tullibody	0	0	0	0	0	0.7	4	1	4	4	1	4.3
Area Total	0	0	0	2	2	2.4	17	10	21.3	17	11	19.6

	Drink Involved			Drink Driving		
Station	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	1.7	6	4	7.7
Tillicoultry	0	0	0.3	1	2	3.3
Tullibody	1	0	0.7	2	2	4.3
Area Total	1	0	2.7	9	8	15.3

** Casualty figures for motorcycles are only motorcycle riders and passengers and not include casualties from other classes of vehicle or pedestrian.

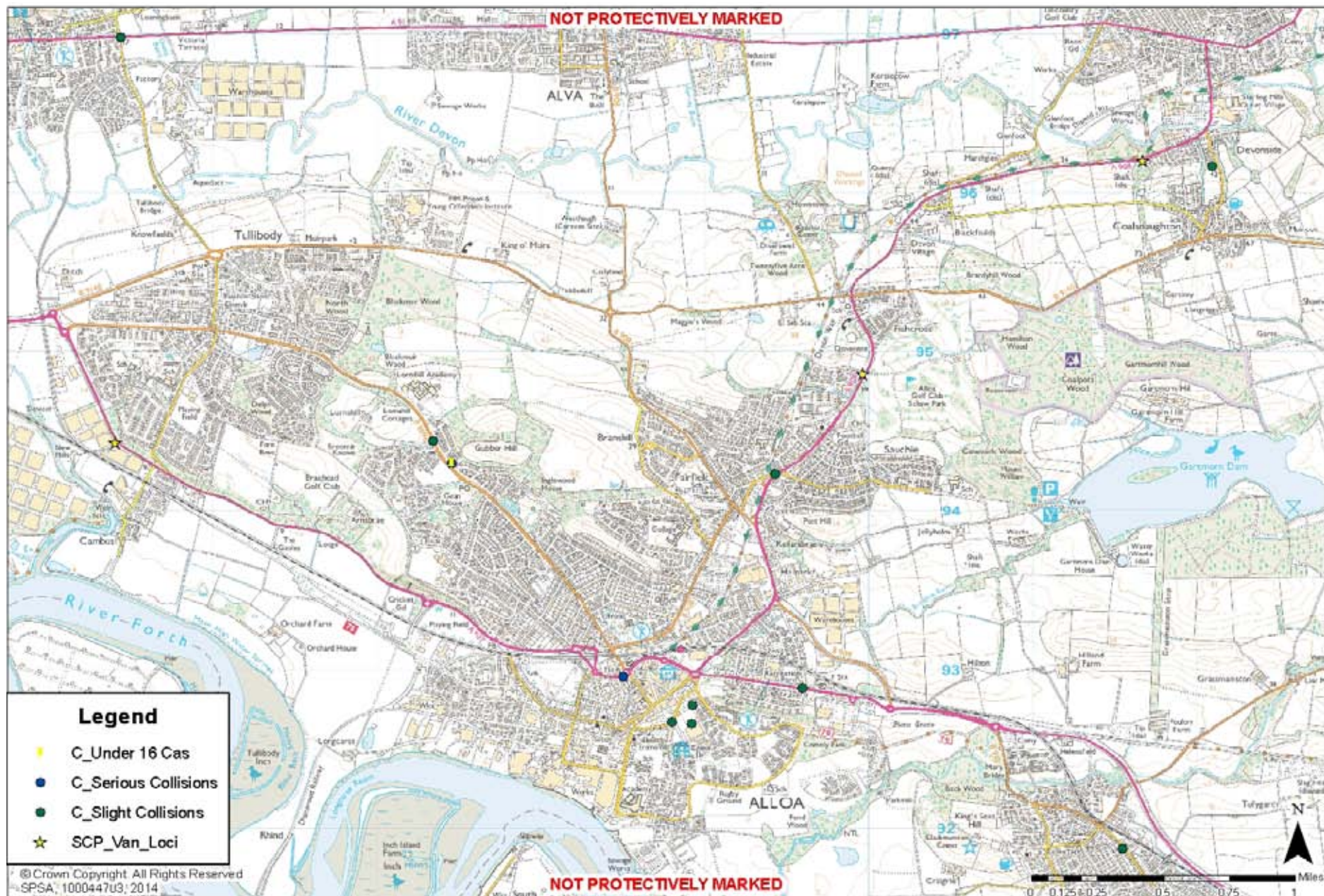
ROAD COLLISIONS THAT INCLUDED CHILDREN

	Fatal Casualties			Serious Casualties			Slight Casualties			Total Number of Collisions		
Station	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	0	1	0	4	0	2.7	4	1	2.7
Tillicoultry	0	0	0	0	0	0	0	0	0.3	0	0	0.3
Tullibody	0	0	0	0	0	0	1	0	0.7	1	0	0.7
Area Total	0	0	0	0	1	0	5	0	3.7	5	1	3.7

ROAD COLLISIONS INVOLVING MOTORCYCLISTS

	Fatal Casualties**			Serious Casualties**			Slight Casualties**			# of Collisions involving Motorcyclists		
	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	0	0	0.3	0	0	0.3	0	0	0.3
Tillicoultry	0	0	0	0	0	0	1	0	0.3	1	0	0.7
Tullibody	0	0	0	0	0	0	1	0	0.3	1	0	0.3
Area Total	0	0	0	0	0	0.3	2	0	0.9	2	0	1.3

Fiscal Year 2014/2015
1 April to 30 June
Clackmannanshire Council Area



Report to Resources & Audit Sub-committee

Date of Meeting: 29 October 2014

Subject: Development of Partner Reporting to R&A Sub-committee

Report by: Head of Strategy & Customer Services

1.0 Purpose

- 1.1. The purpose of this report is to set out a timetable for the development of additional partner reporting to the Resources & Sub-committee to the end of June 2015.

2.0 Recommendations

- 2.1. It is recommend that committee note, challenge and comment on the report as appropriate.

3.0 Considerations

- 3.1. As outlined in a paper to the Resources and Audit Committee on 28 February 2013, the Resources & Audit Sub-committee is considered to be appropriate for the ongoing scrutiny of any key partners in the current and emerging contexts of a changing public sector in Scotland.
- 3.2. To date, most reporting has focused on reporting against the police and fire plans, and the work of the Alliance's Community Wellbeing Partnership Team (CWPT). NHS Forth Valley however, presented its first report to the Sub-committee in June 2014.
- 3.3. As these arrangements bed down there is a need to consider how the Sub-committee develops its work plan to capture the breadth of all community planning activity across Clackmannanshire. It is recognised that this is a process of continuous improvement that needs to be developed and resourced over time. Though the police and fire performance reports continue to develop, they are now maturing, but it has been an iterative journey, requiring resource input from partners and council support staff.
- 3.4. Bearing in mind the need for council support staff to facilitate reporting, the following are considered the immediate priorities:
- December 2014 - as per current arrangements, report from police, fire and CWPT, though CWPT will move to a Covalent-based reporting format;

- March 2015 - report from police, fire and CWPT as per current arrangements; Business Jobs and Skills Partnership Team commence reporting quarterly on the Covalent format; NHSFV commence reporting on the Covalent format (frequency to be determined);
 - June 2015 - as per March 2015, with the addition of reporting from Clackmannanshire Third Sector Interface on the Covalent reporting format (frequency to be determined);
 - June 2015 - Resources & Audit Sub-committee further considers its work plan.
- 3.5. Experience to date has illustrated that setting up robust performance reporting arrangements take time, resources and dialogue, particularly when new systems are being set up. Partners also need time to get used to the Council's committee system, protocols and timelines. As such, a pragmatic, evolutionary approach is being adopted to the development of reporting.
- 3.6. These priorities will be discussed with partners, and communicated at the Alliance in December 2014.

4.0 Resource Implications

4.1. Financial Details

- 4.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes ☒
- 4.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes ☒

4.4. Staffing - no staff implications.

5.0 Exempt Reports

- 5.1. Is this report exempt? Yes ☐ (please detail the reasons for exemption below) No ☒

6.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

- (1) **Our Priorities** (Please double click on the check box ☒)

- The area has a positive image and attracts people and businesses ☐
- Our communities are more cohesive and inclusive ☐
- People are better skilled, trained and ready for learning and employment ☐
- Our communities are safer ☐
- Vulnerable people and families are supported ☐

Substance misuse and its effects are reduced	<input type="checkbox"/>
Health is improving and health inequalities are reducing	<input type="checkbox"/>
The environment is protected and enhanced for all	<input type="checkbox"/>
The Council is effective, efficient and recognised for excellence	<input checked="" type="checkbox"/>

(2) **Council Policies** (Please detail)

7.0 Equalities Impact

7.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes ☐ No ☒ not applicable

8.0 Legality

8.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes ☒

9.0 Appendices

9.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

10.0 Background Papers

10.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)


Yes ☒ (please list the documents below) No ☐

Scrutiny of Police, Fire and Rescue Services and other Key External Partners,
Convenor of Resources & Audit, 28 February 2013

Author(s)

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Stuart Crickmar	Head of Strategy & Customer Services	2127

Approved by

NAME	DESIGNATION	SIGNATURE
Stuart Crickmar	Head of Strategy & Customer Services	
Nikki Bridle	Depute Chief Executive	