CLACKMANNANSHIRE COUNCIL

Report to Resources and Audit Sub-Committee

Date of Meeting: 29 October 2014

Subject: Police Performance Report for Clackmannanshire April 2014 to June 2014

Report by: Head of Strategy and Customer Services

1.0   Purpose

1.1.   The purpose of this report is to provide the committee with information on the performance of Police Scotland in the Clackmannanshire local authority area for the period April 2014 to June 2014.

2.0   Recommendations

2.1.   It is recommended that committee note, challenges and comments on the report as appropriate.

3.0   Considerations

3.1.   The Clackmannanshire Policing Performance Scrutiny Report table contains the current information on performance against selected performance indicators. This covering report provides complementary information to that in the table to present a summary of performance of policing in Clackmannanshire area and also identifies emerging trends, threats and issues.

3.2.   The format has been updated to reflect the new Clackmannanshire Local Policing Plan 2014-17 priorities (i.e. **Protecting People and Places, Dealing with Antisocial Behaviour, Violent Crime, Disrupting Organised Crime, Crimes of Dishonesty and Making Roads Safer**). There is also a further category of Cross Cutting Themes which are relevant to all the foregoing priorities.

3.3.   Appendix 1 provides a table which shows the links for each new indicator to the relevant element of the Local Policing Plan which, subject to consideration and challenge, will be reported on from the next meeting onwards.

3.4.   Appendix 2 contains the performance data and is based on the format of a Covalent report which it is hoped will be the reporting tool once reports to capture data have been developed. A key to the icons precedes the table.

3.5.   New performance indicators are identified in *italics.*

3.6.   The long-term trend of reducing crime rates for groups 1 to 4 overall has continued in the period 1 April 2013 to 31 March 2014. There is a drop of 4% from the figure at this time last year. All of the individual crime groups show decreases to varying degrees.

3.7.   The detection rate for Group 1 - 4 crimes (42.7%) is down on last year (47.3%) but is close to the 5 year average (43.5%).

3.8.   The performance indicators currently used in the table reflect the aspirations of Forth Valley Division to achieve continuous improvement in service delivery to the communities in this area. They contain information which is relevant to national priorities and also reflects the objectives in the Clackmannanshire Local Policing Plan.

3.9.   Appendix 2 provides detail of variations since the previous performance period, as well as in respect of the previous year or the 3/5 year average or both. The notes shown in the final column provide some contextual comment about the results.

3.10. One of the performance indicators under the priority of Protecting the Public is to reduce the levels of crimes of indecency**.** These have decreased from 21 during this reporting period last year to 15 in this year. Crimes are recorded according to the date they are reported regardless of when they occurred and 5 of the crimes recorded in the year to date were historical in nature having been committed prior to 1 April 2013.

3.11. Another objective under the Public Protection priority is to respond to hate crimes and offences. There have been 18 such crimes in the year to date with 14 (73.6%) of them being in respect of race. Many incidents are linked to retail premises. The rate for detecting offenders currently shows at 110%. This reflects the importance placed on addressing this issue, and work in detecting offenders is complemented by the provision of assistance, advice and guidance to victims.

3.12. The number of domestic abuse incidents (136) shows a decrease (-4) from this period last year (140). There has been a long-term trend of reductions in the numbers of such incidents reported to police, although the decrease has slowed somewhat during this quarter. This issue has been given particular emphasis within Forth Valley Division and measures including intervention, enforcement and target profiling have been applied successfully. This crime type will continue to be prioritised.

3.13. The long-term downward trend in crimes and offences involving Anti-Social Behaviour, disorder and vandalism has continued over the reporting period. In the shorter term, figures for disorder to Quarter 1 of 1,115 show a reduction of approx. 12.3% against the previous year (1,272).

3.14. In respect of violent crime, there was an increase (17 to 21) in Group 1 Crime compared with the 13/14 figure, whereas serious assaults showed a slight increase in number against 13/14 from 8 to 9. There are no trends in respect of victims, offenders or locations. Detection rates in both categories remain at high levels. In the majority of assaults no weapon was used, but where one

was this tended to be in incidents in houses. The number of robberies (8) was higher than last year's five year low of 1. Most robberies consist of taking property from individuals, normally mobile phones or small amounts of money.

3.15. There has been a drop from last year in the number of persons charged with the supply, production or cultivation of illegal substances (25 to 16). Community teams are heavily involved in much of the local activity against drug dealers, acting on information received from the communities.

3.16. Crimes of dishonesty (278) show an overall increase across all categories against figures for 2013/14 (224). This can be attributed to rises in shoplifting (57 to 76) and vehicle related thefts (21 to 37).   Housebreaking sees a marginal increase from 24 to 27 however the number of residential properties broken into have reduced (11 to 8).   The detection rate for acquisitive crime at 45.7% is slightly less than the rate for the previous year and for the preceding 5 years but is still within the anticipated range of 45% to 50%.

3.17. Road Policing and Road Crime are being addressed by Community Officers along with staff from the local Forth Valley Divisional Road Policing Unit. Their efforts are supplemented by the national Trunks Road Policing Group which covers activity on key main routes. The number of road collisions shows a decrease (17 to 11) from the previous year. The number of people killed or seriously injured has remained static at 2 and included one child who was seriously injured. Slightly injured casualty figures have also reduced from 17 to 10. There have been no fatalities during the reporting period. Despite focused efforts continuing to address the potential causes of collision, such as speeding and use of mobile phones while driving, there has been an increase in the compliance rate leading to a drop in the number of detections under these categories compared to last year.

3.18. Community Confidence and Engagement remains at the heart of local policing, and the number of complaints about the police and the nature of such complaints can be a measure of how well this is being achieved. The number of complaints under investigation up to the end of June 2014 is 9. These complaints contained a total of 11 allegations the majority of which (10) related to on-duty incidents. This equates to 21.1 complaints per 10,000 incidents. No significant trends in respect of individuals or particular locations are currently discernible. The number of complaints received does not follow a regular pattern month to month.

3.19. The service user survey previously employed to measure satisfaction levels has been replaced by a new standard national survey. Initial high level results show an overall satisfaction figure of 83.6% for policing in Forth Valley Division., and a public confidence rating of 78.5%. Most of the indicators of satisfaction shown in the attached table are in excess of 80%.   The Clackmannanshire Alliance 2014 Summer Survey reports on public confidence at a local level. This showed that those surveyed reported a 64% satisfaction rate with regard to tacking crime; 53% of those surveyed were satisfied in relation to improving road safety and tacking anti-social behaviour. Overall 79% of people using the Police service in Clackmannanshire reported their experience as 'good' with 66% saying they felt 'very safe' and 33% saying they felt 'quite safe'.

3.20. Some of the risks and threats which continue to present in Clackmannanshire are:

- Metal theft,
- Skimming devices in Automated Teller Machines,
- Bogus collection/theft of "charity" clothing,
- Child neglect (including the level of care and hygiene in the home),
- Local impact of serious organised crime groups,
- Changes/trends in drugs supply.

By their nature, these remain longer-term threats and Forth Valley Division continues to focus on intervention and enforcement to address them.

3.21. There were no significant new operational issues emerging during the previous reporting period.

3.22. There were no significant new operational issues emerging during the current reporting period.

4.0   Sustainability Implications

4.1.   There are no sustainability issues arising directly from this report.

5.0   Resource Implications

5.1.   Financial Details

5.2.   The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate.   Yes ☑

5.3.   Finance have been consulted and have agreed the financial implications as set out in the report.   Yes ☑

5.4.   There are no financial implications arising directly from this report.

5.5.   Staffing

5.6.   There are no staffing issues arising directly from this report.

6.0   Exempt Reports

6.1.   Is this report exempt?   Yes ☐ (please detail the reasons for exemption below)   No X

7.0   Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1)   **Our Priorities** (Please double click on the check box ☑)

The area has a positive image and attracts people and businesses	☑
Our communities are more cohesive and inclusive	☑
People are better skilled, trained and ready for learning and employment	☐
Our communities are safer	☑
Vulnerable people and families are supported	☑
Substance misuse and its effects are reduced	☑
Health is improving and health inequalities are reducing	☐
The environment is protected and enhanced for all	☑
The Council is effective, efficient and recognised for excellence	☐

8.0   Appendices

8.1   Please list any appendices attached to this report. If there are no appendices, please state "none"

Appendices in relation to updates regarding Armed Policing, Traffic Wardens and the Impact of the Commonwealth Games 2014 are attached for the information of the board members.

Appendix 1 – KPI Table Showing Links to the Clackmannanshire Local Policing Plan 2014-17
Appendix 2 – Clackmannanshire Policing Performance Scrutiny Board Report (new style)
Appendix 3 – Road Collisions Statistics – Clackmannanshire Area Command
Appendix 4 – Road Collision Mapping – Clackmannanshire Area Command

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Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People

LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator	KPI No	Previous KPI	Notes
Protecting People	Levels of associated crimes	Number of Group 2 - Crimes of Indecency	Number of Group 2 - Crimes of Indecency	1	30	
		Number of rapes		2	New	
	Detection rates for associated crimes and offences	Group 2 crimes detection rate	Group 2 crimes detection rate	3	31	
		Rape detection rate	Rape detection rate	4	32	
	Deployment of resources to support victims	SOLO deployed within 24 hours for all rapes	SOLO deployed within 24 hours for all rapes (Divisional Level)	5	33	
	Strength of partnership arrangements and initiatives	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	6	35	
Child protection	Diversion rates for young people	*Number of young people who offend*		7	New	
		Number of young people issued with Formal Warnings		8	New	
		Number of young people who are referred to an EEI co-ordinator		9	New	
	Deployment of resources to support victims	*Number of proactive internet based CP investigations*		10	New	
	Strength of partnership arrangements and initiatives	*Number of children referred to partner agencies*		11	New	
		% of police attendance at CP case conferences		12	New	
		E-Safety Partnership - No of persons engaged with at talks/events		13	New	
Vulnerable adults	Strength of partnership arrangements and initiatives	*Number of adult at risk referrals made to partner agencies*		14	New	
Hate crime	Levels of associated crimes	*Number of hate crimes*		15	New	
	Detection rates for associated crimes and offences	Hate crimes and offences – detection rate	Hate crimes and offences – detection rate	16	36	
Domestic abuse	Levels of associated crimes and incidents	Total domestic abuse incidents	Total domestic abuse incidents	17	27	
		Total crimes and offences in domestic abuse incidents	Total crimes and offences in domestic abuse incidents	18	28	
		% of Domestic Abuse incidents that result in a crime being recorded	% of Domestic Abuse incidents that result in a crime being recorded	19	29	
	Detection rates for associated crimes and offences	*Total crimes and offences in domestic abuse incidents detection rate*		20	New	
		No of detections for domestic abuse bail offences.		21	New	
	Deployment of resources to support victims	*Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)*		22	New	
	Strength of partnership arrangements and initiatives	*No of individuals subject of MATAC referrals*		23	New	
		No of individuals subject of MARAC referrals		24	New	
Major incidents, events and terrorism	Strength of partnership arrangements and initiatives	*CONTEST - to be developed locally*		25	New	

Protecting Places

LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator		
Protecting Places	Levels of associated crimes	*Total Group 4 crimes*		**26**	New
		Group 4 detection rate		**27**	New
		Number of vandalisms	Number of vandalisms	**28**	16
	Detection rates for associated crimes and incidents	Vandalism detection rate	Vandalism detection rate	**29**	15
Environment	Levels of associated crimes	*Number of Fireraisings*		**30**	New
	Detection rates for associated crimes and incidents	*Fireraising detection rate*		**31**	New
Dealing with Antisocial Behaviour					
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator		
Antisocial Behaviour	Number of incidents of disorder	Number of complaints regarding disorder	Number of complaints regarding disorder	**32**	14
Violent Crime					
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator		
Violent Crime	Levels of associated crimes	No Total Group 1: Crimes of Violence	No Total Group 1: Crimes of Violence	**33**	1
		Attempted Murder	Attempted Murder	**34**	3
		Serious Assault	Serious Assault	**35**	7
		Robbery	Robbery	**36**	9
		Petty (common) assault	Petty (common) assault	**37**	11
		Number of detections for carrying knives etc. & Possession of offensive weapons		**38**	New
	Detection rates for associated crimes and offences	Attempted Murder	Attempted Murder	**39**	New
		Serious Assault detection rate	Serious Assault detection rate	**40**	6
		Robbery detection rate	Robbery detection rate	**41**	8
		Petty (Common) assault detection rate	Petty (Common) assault detection rate	**42**	10
Disrupting Organised Crime					
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator		
Disrupting Organised Crime	Number of identified SOCGs	*Number of identified SOCGs*		**43**	New
	Number of arrests of crime group members	*Number of arrests of crime group members*		**44**	New
Supply of drugs	Levels of associated crimes	Number of detections for drugs supply, drugs productions, drugs cultivation	Number of detections for drugs supply, drugs productions, drugs cultivation	**45**	19
	Level of activity in signposting drug users to support organisations	*Signpost custody Referrals*		**46**	45
Preventing access to business	Impact on criminal funds	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	**47**	26
		Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	**48**	25
Crimes of Dishonesty					

LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Crimes of dishonesty	Levels of crimes of dishonesty	Total No. Group 3 : Acquisitive Crime	Total No. Group 3 : Acquisitive Crime	**49**	24	
		Fraud		**50**	New	
		Theft by shoplifting	Theft by shoplifting	**51**	23	
	Detection rates	*Total No. Group 3 : Acquisitive Crime - detection rate*		**52**	New	
		Fraud - detection rate		**53**	New	
		Theft by shoplifting detection rate	Theft by shoplifting detection rate	**54**	22	
Housebreaking	Levels of crimes of dishonesty	Theft by housebreaking (including attempts)	Theft by housebreaking (including attempts)	**55**	21	
		Theft by Housebreaking (including attempts) (residential)		**56**	New	
	Detection rates	Theft by housebreaking (including attempts) detection rate	Theft by housebreaking (including attempts) detection rate	**57**	20	
		Theft by Housebreaking (including attempts) (residential) detection rate		**58**	New	
Making Roads Safer						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Making Roads Safer	Road collision and injury statistics	Number of injury road collisions	Number of injury road collisions	**59**	37	
		Number of people killed or seriously injured	Number of people killed or seriously injured	**60**	38	
		Number of children killed or seriously injured	Number of children killed or seriously injured	**61**	39	
		Number of people slightly injured		**62**	New	
Causal Factors	Level of selected road traffic offences	*Number of Drivers under the influence of Drink or Drugs*		**63**	New	
		Number of dangerous driving offences	Number of dangerous driving offences	**64**	40	
		Number of speeding offences	Number of speeding offences	**65**	41	
		Number of seat belts offences	Number of seat belts offences	**66**	45	
		Number of mobile phone offences	Number of mobile phone offences	**67**	46	
Cross Cutting Themes						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Alcohol	Level and type of activity in respect of licensed premises	*Number of problematic licensed premise inspections carried out (On/Off Sales Premises)*		**68**	New	
	Prevalence of intervention/prevention initiatives	*Number of Monitored Premises subject to interventions*		**69**	New	
	Level and type of policing activity for local licensed premises	*Number of Test Purchase Operations*		**70**	New	
	Level of associated crimes /offences	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	**71**	17	
	Levels of community confidence and satisfaction	Public confidence in the police (% satisfied)	Public confidence in the police (% satisfied) (Divisional Level)	**72**	49	

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Community Confidence and Satisfaction	User satisfaction with service provided; and satisfaction with:	Treatment by staff on first contact	Treatment by staff on first contact (Divisional Level)	**73**	49	
		Service received at first contact	Service received at first contact (Divisional Level)	**74**	49	
		Treatment by officers attending incident	Treatment by officers attending incident (Divisional Level)	**75**	49	
		Fair treatment by police in dealing with incident	Fair treatment by police in dealing with incident (Divisional Level)	**76**	49	
		Treated with respect by police in dealing with incident	Treated with respect by police in dealing with incident (Divisional Level)	**77**	49	
		Adequately informed re progress of incident	Adequately informed re progress of incident (Divisional Level)	**78**	49	
		Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents	Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents (Divisional Level)	**79**	48	
	Complaints about the police	Number of complains broken down by allegations	Complaints received about the Police Total Allegations Recorded	**80**	40&41	
Engagement	Attendance at community forums	*Percentage of community council meetings personally attended by officer*		**81**	New	
		Percentage of community council meetings receiving standard update report		**82**	New	
Stop and Search	Prevalence of intervention/prevention initiatives	Stop and searches conducted	Stop and searches conducted	**83**	12	
		Number of positive stop and searches conducted	Number of positive stop and searches conducted	**84**	13	
Service Improvement	Percentage of planned improvement activities in Divisional Improvement Plan	*Within planned timescale*		**85**	New	
		Within one month of end of timescale		**86**	New	

The previous KPI's that have been removed are:		
2	Murder	Will now be reported via context in KPI 32 Total Gp 1 Crimes
4	Culpable Homicide	Will now be reported via context in KPI 32 Total Gp 1 Crimes
5	Culpable Homicide (Other)	Will now be reported via context in KPI 32 Total Gp 1 Crimes
18	Public Perception of personal Safety in communities	No data - context only
34	Timely inspection reviews of managed offenders	No data
42	Disqualified driving offences	
43	Driving licence offences	
44	Insurance Offences	
47	Seizure of Vehicles	
51	Appropriate testing of emergency plans	No data - context only

Key		
PI Status	**Five Year trend**	**Comparison to previous period**
🛑 Alert		
⚠️ Warning	⬆️ Improving	⬆️ Improving
✅ OK	➖ No change	➖ No change
❓ Unknown	⬇️ Getting worse	⬇️ Getting worse
📈 Data only		

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
1	Number of Group 2 Crimes – Crimes of Indecency	⬆️ 26	21	**Reduce**	15	⬆️	**Context**: In the great majority of crimes of indecency, the perpetrator is known to the victim – the number carried out by strangers remains extremely low. All such crimes are investigated with the same thoroughness regardless of when they were committed. The CID oversees every sexual offences case and these are scrutinised daily to ensure prompt progress of the investigation. In recent years there has been a growing confidence among victims to report these crimes. Third party reporting through other organisations is also being promoted through a portal on the Police Scotland website on which details of participating bodies are available.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Protecting People						
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Update: The 1st quarter shows a drop in the number of crimes recorded under Group 2 Crimes of Indecency with 6 fewer recorded during the period bring this crime type to its lowest level since 2009/10. Previously there had been a trend of gradual reduction from a peak of offences in 2011 following the introduction of new legislation which increased the number of offences which could be reported under this category, however the number of crimes has increased against both those reported last year and the 5 year average. Of the 15 crimes reported since 1 April 2014, 5 (33.3%) were committed before that date with all of those having occurred before 1 April 2013. Excessive alcohol consumption increases victim vulnerability to this type of crime, and police and partners are developing ways to highlight this to potential victims and to others who would be able to intervene.
2	*Number of Rapes*	⬆ 2.6	1	**Reduce**	1	▬	**Context:** A dedicated Rape Investigation Unit has been established in Forth Valley Division. Their remit is to oversee the investigation into these crimes to ensure a common standard of investigation is followed in accordance with the force's Rape Investigation Protocol. **Update:** Perpetrator has been traced / charged, and the victim appropriately supported.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting							
Protecting People							
No.	**Performance Indicator**	**5 Year Average**	**Apr-Jun 2013**	**Target**	**Apr- Jun 2014**	**Short Trend**	**Context and Actions/Response**
3	Group 2 Crimes - Detection Rate	⬆ 61.5%	85.7%	**Increase**	113.3%	⬆	**Context:** There are Standard Operating Procedures (SOPs) to direct investigations into these crimes. Enquiries can be protracted and detection rates can fluctuate month to month, but on average over the longer term are about 80%. **Update:** The 1st Qtr in 2014/15 sees an increase when compared with both the 5 year average and the same period last year.
4	Rape Detection Rate	⬆ 70%	100%	**Increase**	100%	⬆	**Context:** In common with other crimes of indecency, detection of rapes often happens months after they are reported. This means that crimes recorded in any month may not be the same as crimes detected. This makes detection rates fluctuate considerably between months and may sometimes result in rates of over 100%. Forensic investigation is important, but is obviously less applicable for "historic" crimes. **Update:** These detection rates relate to the one crime recorded this quarter and the one recorded the same period last year.
5	Sexual Offences Liaison Officer deployed within 24 hours for all rapes	NDA	NDA	**Maintain**	100%	✅	**Context:** A Sexual Offences Liaison Officer (SOLO) is specially trained to provide support to victims of rape and early deployment has proven to be of great benefit to

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Protecting People						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							victims. The Target is a Forth Valley wide target to achieve 100% Sexual Offences Liaison Officer (SOLO) deployment within 24hrs of such a crime being reported. There is no previous comparative data available. **Update:** This target has been achieved for this reporting period.
6	Level of repeat offending – Registered Sex Offender committing sexual offences / other offences (Forth Valley Div figures**)**	NDA	NDA	-	21		**Context:** Management of offenders under the Multi Agency Public Protection Arrangements (MAPPA) is intended to limit the risk posed to the community. The level of management applied is commensurate with the perceived risk. There are currently 196 registered offenders – of these there are none in the highest category (level 3) with 36(18%) at level 2 and 160 at the lowest level 1 (82%) **Update:** 21 of the 196 offenders registered in Forth Valley Division re-offended after inclusion on the sex offenders register, however none of these persons have committed offences which involved a sexual element.
7	*Number of young people who offend*	NDA	361	**Reduce**	174		**Context:** This figure is for the whole of Forth Valley Division. The population of 8 to 17 year olds is estimated at 34,307 and the number of young people who offender per 10k population is calculated at 51. In context the 5 of 8 to 17 years old who offend is 0.5%.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Protecting People						
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Update: This 51% reduction may be as a result of the whole systems approach being successful.
8	*Number of young people issued with Formal Warnings*	NDA	41	--	10		**Context:** These figures are for the whole of Forth Valley. **Update:** This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.
9	*Number of young people who are referred to an Early & Effective Interventions co-ordinator.*	NDA	134	**Increase**	41		**Context:** These figures are for the whole of Forth Valley. 33 offenders were aged between 8 and 15 years, whilst 8 were aged 16 or 17 years. **Update:** This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.
10	*Number of proactive internet based Child Protection investigations*	NDA	NDA	--	7		**Context:** This figure is for the whole of Forth Valley Division and is a new measure therefore no comparative data is available. Over time this will provide an indication of pro-active work in this area. **Update:** There is no baseline data with which to compare performance.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
11	*Number of children referred to partner agencies*	NDA	NDA	--	48		**Context:** This figure relates to the number of children 15 years and under (or 16-17 yrs if under a supervision order) reported to Scottish Children's Reporter Administration or to the Procurator Fiscal across the Forth Valley Division. **Update:** There is no baseline data with which to compare performance.
12	*% of police attendance at Child Protection case conferences*	NDA	NDA	**--**	78.6%		**Context:** This figure relates to % of Police attendance as a result of invitations to partner agency child protection case conferences and is for the whole of the Forth Valley Division. These meetings include Pre-birth meetings, initial meetings and review meetings **Update:** There were 42 meetings held during the reporting period, 33 of which were attended by Police. Of those attended 2 were pre birth, 7 initial and 24 were review meetings. Police reports are provided to all meetings not personally attended by officers.
13	*E-Safety Partnership - No of persons engaged with at talks/events*	NDA	NDA	--	189		**Context:** The partnership comprises Police, Education, Child Protection, Social Work, 3rd Sector Agencies and private technology industries and works with the Scottish Govt Child Internet Safety Stake Holders Group. This measure indicates the total number of persons engaged with at E-Safety Partnership events and presentations in the Clackmannanshire area. Children are placed into 3

NDA = no data available

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	Clackmannanshire Police Plan 2014-17 : Performance Reporting						
	Protecting People						
No.	**Performance Indicator**	**5 Year Average**	**Apr-Jun 2013**	**Target**	**Apr- Jun 2014**	**Short Trend**	**Context and Actions/Response**
							age groups – 5-7yrs, 8-10yrs & 11-16yrs with a separate category for parents. **Update:** Events were delivered in the Clackmannanshire area to 89 x 5-8yrs 46 x 8-10 year olds, 21 x 11-16 year olds and 10 parents. In addition to the above figures basic Child Online Protection Centre (CEOP) training for professionals was delivered to 23 professionals from across Forth Valley from Education, Social work and Health services with a view to enabling them to cascade this to piers and service users.
14	*Number of adult at risk referrals made to partner agencies*	NDA	NDA	--	519		**Context:** This figure relates to the Forth Valley Division and captures the number of adults identified by police to meet the Three point test under the Adult Support and protection (Scotland) Act 2007. Adults at Risk are defined as those over 16 yrs who are unable to safeguard their own well being, property, rights or other interest and are at risk and because they are affected by disability, mental disorder, illness or mental infirmity, are more vulnerable to being harmed than adults not so affected. **Update:** There is no baseline data with which to compare performance.
15	*Number of hate crimes*	NDA	17	**Reduce**	18		**Context:** Police now specifically identify all categories of hate crime committed in respect of personal characteristics

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Protecting People						
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							such as disability and sexual orientation as well as race. However, race remains the single largest category. Additional support to victims of such crime is often an important element of the response. **Update:** There has been a slight increase in reported Hate crimes, from 17 reported in the 1st Qtr last year to 18 for the same period this year. Of the 18 this year 14 (73.6%) were Race Hate Crimes. A total of 7 hate crimes were against Police officers, 5 of which were Race related. Within Clackmannanshire race issues are not directed at any one particular ethnic group. Victims have English, Irish Pakistani, and Polish backgrounds.
16	Hate crimes and offences – detection rate	NDA	100%	**Increase**	110%	⬆	**Context:** Detected crimes and offences include the number of crimes detected within the reporting period and do not correlate with the numbers reported to police during the reporting period as enquiries take time to progress. **Update:** As a result of the priority these crimes are given a detection rate has been achieved.
17	Total domestic abuse incidents	NDA	185	--	183	📈	**Context:** The targeting of repeat offenders and strong levels of support for victims are both key to addressing the issue of domestic abuse. **Update:** There is a marginal reduction on the same period

NDA = no data available

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Protecting People						
No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							last year. Of the incidents reported that resulted in a crime being recorded, assault/threatening behaviour was the most common. The peak days for offending were Sunday, Saturday and Friday which together accounted for over 50% of incidents. This might suggest a link to the increased consumption of alcohol normally associated with weekends.
18	Total crimes and offences in domestic abuse incidents	NDA	140	--	136		**Context:** This figure relates to the total number of crimes recorded that are attributed to domestic abuse. **Update:** The current figures show a marginal increase of 2.8% compared with the same period last year.
19	% of Domestic abuse incidents that result in a crime being recorded	NDA	48.6%	--	54.1%		**Context:** This figure relates to the number of Domestic Abuse incidents reported that are subsequently investigated as crimes. All domestic abuse incidents are subjected to a high level of scrutiny to ensure a victim oriented approach. NB this figures relates to number of incidents not number of crimes. **Update:** There is no significant change in respect of performance in this area.
20	*Total crimes and offences in domestic abuse incidents detection rate*	NDA	80%	**Increase**	93.4%		**Context:** High detection rates arising from thorough investigation may contribute to reductions in the incidence of domestic abuse by highlighting to the perpetrator the

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							likelihood of arrest and subsequent criminal proceedings as a consequence of their action. **Update:** The detection rate for these crimes has risen by 13.4 percentage points.
21	*Number of detections for domestic abuse bail offences.*	NDA	16	--	21		**Context:** This figure provides an indication of how many offenders have breached bail conditions imposed at court following incidents of a domestic nature. **Update:** The figures show an increase of 5 compared with last year.
22	*Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)*	NDA	NDA	**95%**	100%		**Context:** This KPI relates to when a perpetrator of domestic abuse has been held in custody and released on bail from court. Once Police are notified they thereafter have 24hrs to trace the victim and notify them of the release to prevent further crime and reduce risk and harm to the victim and wider society. **Update:** This area is given a high degree of priority with all possible effort made to deliver these messages within the target time.
23	*No of individuals subject of Multi Agency Tasking and Coordinating -*	NDA	NDA	--	2		**Context:** This process started in June 2013 and therefore no previous comparative data is available.

NDA = no data available

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting People

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	MATAC referrals (High risk perpetrators of domestic abuse)						
24	*No of individuals subject of Multi Agency Risk Assessment Conferences - MARAC referrals (High risk victims of domestic abuse)*	NDA	NDA	--	1		**Context:** This process started in August 2013 and therefore no previous comparative data is available.
25	*CONTEST – measures to be developed locally*	This	measure	is being	developed.		**Context:** CONTEST is the UK Government's Counter Terrorism Strategy which is organised around 4 work streams, each comprising a number of key objectives: Pursue: to stop terrorist attacks Prevent: to stop people becoming terrorists or supporting terrorism Protect: to strengthen our protection against a terrorist attack Prepare: to mitigate the impact of a terrorist attack **Update:**

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

Performance Indicators – 1 April 2014 to 30 June 2014

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	Clackmannanshire Police Plan 2014-17 : Performance Reporting						
	Protecting Places						
26	*Total number of Group 4 crimes*	⬆ 260.2	193	**Reduce**	159	⬆	**Context:** Group 4 Crimes include Fireraising, Vandalism, Reckless Conduct (with a Firearm) and Culpable and Reckless Conduct (not firearms). Vandalism typically makes up 94% of this crime type. **Update:** There has been a 17.6% reduction in the total number of reported Group 4 crimes year to date and a further reduction of 38.9% crimes compared with the 5 year average.
27	*Group 4 crimes detection rate*	⬇ 34.6%	38.9%	**Increase**	25.8%	⬇	**Context:** Perpetrators are normally local to the community in which crimes are committed, and community officers focus on identifying them. **Update:** The detection rate for Group 4 Crimes is down by 13.1 points compared with last year and by 8.8 points compared with the 5 year average.
28	Number of vandalisms	⬆ 245	170	**Reduce**	151	⬆	**Context:** Most common types of damage are to house windows and vehicles. **Update:** There has been an 11.2% reduction in the number of reported vandalisms and a fall of 38.4% when compared with the 5 year average.

NDA = no data available

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Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Protecting Places

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr-Jun 2014	Short Trend	Context and Actions/Response
29	Vandalism detection rate	⬇ 33.5	35.3	**Increase**	23.2	⬇	**Update:** The detection rate for vandalism has risen by 10.1 points compared with last year's figures but is 12.3 points lower than the 5 year average.
30	*Number of Fireraisings*	⬇ 8.6	8	**Reduce**	4	⬇	**Update:** Crimes of Fireraising are down 66.9% on the 5 year average and also down 50% when compared with the same period last year.
31	*Fireraising detection rate*	⬆ 21.3%	25%	**Increase**	50%	⬆	**Update:** The detection rate for crimes of Fireraising is up 25 points compared with the same period last year and down 28.7% on the 5 year average.

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Dealing with Antisocial Behaviour

No.	Performance Indicator	5 Year Average	Apr-Jun 2013	Target	Apr-Jun 2014	Short Trend	Context and Actions/Response
32	Number of complaints regarding disorder	NDA	1272	**Reduce**	1115	⬆	**Context:** As incidents of disorder often feature noise/neighbour disputes, work is being undertaken to identify locations where there are repeat occurrences to allow preventive /intervention strategies to be developed by partner agencies. High visibility patrols are directed in accordance with intelligence and information about incidents of recurring disorder involving particular

NDA = no data available

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Dealing with Antisocial Behaviour						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							locations or individuals. This includes local community information which identifies any recurring disorder **Update:** There has been a continued reduction in incidents of disorder against last year which follows the long term trend over the past few years. The number of incidents of disorder reported for the 1st Qtr has fallen by 157 (12.3%) when compared with the same period last year. The Local Community Planning Group MATAC meets on a fortnightly basis and has representation from a number of Local Authority / Housing Groups. The MATAC maintains an overview of ASB whether it be specific to a person or place. Through early identification of issues partners are able to deploy prevention / intervention or enforcement activities at their respective disposals with a view to early resolution of measures arising. The MATAC also enjoys the attendance of elected representatives who have an open invitation to attend / assist. A multitude of issues have thus far been addressed which is reflected, in part, in positive performance measures.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Violent Crime

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
33	Total number of Group 1: Crimes of Violence	⬆ 21.8	17	**Reduce**	21	⬇	**Context:** The 1st Qtr of 2014/14 has seen a rise in the overall level of violent crime compared with the same period last year, and is also higher than the 5 year average. The majority of these crimes are detected with the detection rate for this period currently standing at 81%. There are no notable patterns in respect of location or perpetrator, although consumption of alcohol is a common feature in a number of incidents. The Criminal Investigation Department has primary responsibility for the investigation of such incidents. **Update:** Group1 crimes of violence are scrutinised on a daily basis and at present there are no clear trends of concern. Serious Assaults account for one third of Group 1 crime. A rise in the numbers of reported robbery during the current period has contributed to the overall rise in this group.
34	Number of reported Attempted Murder	⬆ 2.6	2	**Reduce**	0	⬆	**Context:** The overall trend for this crime type is downward compared with the 5 year average however generally numbers are low therefore there may be fluctuations. **Update:** No such crimes were reported during this period.
35	Number of reported	⬆	8	**Reduce**	9	⬇	**Context:** The weekend period is the peak period for

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Violent Crime						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	Serious Assault	10.4					serious assaults, often linked to the consumption of alcohol. Most offenders are male. Most assaults are carried out by kicks and punches rather than by use of a weapon. **Update:** The number of serious assaults is very much in keeping with last year's statistics. Continuous analysis has not indicated any discernable pattern with no single location falling for specific interest. Such incidents are prioritised for investigation and, in the main, locally the victim and perpetrator are known to each other. Whilst alcohol is a contributing factor in such incidents, few acts are perpetrated within or immediately outside licensed premises.
36	Number of reported Robbery	⬇ 3	1	**Reduce**	8	⬇	**Context:** This category also includes assault with intent to rob. Most crimes involve theft of items from individuals such as mobile phones and small amounts of cash. All cases, regardless of the property taken, are given the priority afforded to crimes of violence and are overseen by the Criminal Investigation Department. Numbers are generally low in this category and fluctuations can be seen from month to month **Update:** There is no discernable pattern in terms of M/O, victim or offender. The number of robberies averages at just over two per month over the longer term however this 1ˢᵗ Qtr has seen an increase in this number with 8 occurring in the review period. This is a

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Violent Crime						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							significant increase compared with last year. No patterns or trends have emerged which might inform proactive strategies. Most incidents involve the taking of items such as mobile phones and small sums of money, and are often committed by individuals living a chaotic lifestyle. The majority of incidents involve threats of violence rather than acts of violence.
37	Number of reported Petty (common) Assault	⬇ 170.4	149	**Reduce**	174	⬇	**Context:** A large number of these assaults occur in residential property or in gardens or nearby streets and involve people known to each other. Alcohol is often a contributory factor. **Update:** 33% of assaults in Clackmannanshire are domestic related with a considerable volume occurring within a residential setting. In respect of those occurring within public space, where patterns are identified patrol plans are in place to have staff available at the times and locations where incidents in public are likely to occur. Currently 4 in every 5 assaults are detected, locally, in the main, the perpetrator knows his / her victim. Very few common assaults occur locally where the perpetrator / victim are not known to each other.
38	*Number of detections for Carrying Knives etc & Possession of Offensive Weapons*	⬇ 17.4	15	**Increase**	8	⬇	**Context:** This crime type is normally as a result of pro-active police work and is linked to stop and search activity (See KPIs 82 & 83). **Update:** The general trend is that detections for this

NDA = no data available

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Violent Crime						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							crime type have reduced in this area.
39	*Attempted Murder detection rate*	N/A	N/A	**Maintain**	N/A	▬	**Context:** Due to low numbers of these crimes detection rates appear as a high percentage. **Update:** No instance of this crime type was reported within the review period.
40	Serious Assault detection rate	⬇ 93.8%	100	**Increase**	77.8%	⬇	**Context:** Crimes are recorded on the date they are reported regardless of when they occurred. Detections are recorded on the date a perpetrator is charged, regardless of when the crime was committed. This can mean that in any given month more detections are recorded than the number of crimes that are reported in a particular category. As detection rate is calculated as the proportion of crimes detected against those recorded over a specific period, this can result in detection rates of more than 100% as in this report. **Update:** Group1 crimes of violence are scrutinised on a daily basis and at present there are no trends in respect of perpetrators, victims or locations. Operation Tetra commenced on 1st July 2014 aimed at increasing detections relating to serious violent crime.
41	Robbery detection rate	⬇ 117.1	200	**Maintain**	77.8	⬇	**Context:** The CID have primary responsibility for investigation of robberies which are closely scrutinized to discern any emerging trends in respect of location, victim or perpetrator.

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Violent Crime

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Update: At this time (25/09/14) all robberies have been detected with perpetrators reported to the Procurator Fiscal for consideration of prosecution. Where preventative / supportive measures can be put in place to prevent repetition this has been completed.
42	Petty (Common) assault detection rate	⬇ 82.2%	81.9%	**Increase**	80.5%	⬇	**Update:** There is a slight reduction in the detection rate compared with both the previous year and 5 year average. This may improve as enquiries into these incidents progress.

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Disrupting Organised Crime

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
43	*Number of indentified Serious and Organised Crime Groups (SOCGs)*	NDA	5	**Increase**	5	▬	**Context**: This figure is for the number of Serious and Organised Crime Groups for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.
44	*Number of arrests of Serious and Organised Crime Group members*	NDA	26	**Increase**	15	⬇	**Context:** This figure is for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Disrupting Organised Crime

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
45	Number of detections for drugs supply, drugs productions, drugs cultivation	⬇ 23.4	25	**Increase**	16	⬇	**Context:** Detections for this type of crime is usually as a result of community derived information. Community Teams have an important role in disrupting drug dealing at a local level. **Update:** Performance is up down compared with the same period last year. Work is ongoing to develop intelligence with the aim of continuing to identify and tackle drug dealers in our communities.
46	*Signpost Custody Referrals*	NDA	NDA		NDA		**Context:** Arrest Referral targets drug and alcohol related offenders at the point of arrest and links individuals with addiction needs into Addiction Services via the Single Point of Referral across Forth Valley. **Update:** Data being developed for future reports.
47	Prevent Serious Organised Crime Groups from involvement in legitimate enterprise (Forth Valley Div figures)	NDA	£124,000	£1,246,300	£1,500,000	⬆	**Context:** This measure is part of the Police Scotland "Letting our Communities Flourish" strategy. It is used as a disruption tactic to deter and prevent the operation of quasi-legitimate businesses associated with Serious and Organised Crime Groups. These figures relate to Forth Valley Division and are not broken down to Local Authority Level.
48	Applications for confiscation of assets under Proceeds of Crime legislation (Forth	NDA	£41,538	£3,060,000	£369,520	⬇	**Context:** This measure quantifies the cash or value of assets or income seized by Police under the Proceeds of Crime Act legislation in order to disrupt the criminal activities of members of organised crime groups.

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

Appendix 2

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Disrupting Organised Crime

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	Valley Div figures)						These figures are calculated for the whole of Forth Valley Division and are not broken down to Local Authority Level.

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Crimes of Dishonesty

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
49	Total Number Group 3 Acquisitive Crime	⬆ 300.8	224	**Reduce**	278	⬇	**Context:** Group 3 crime is known as acquisitive crime and includes Housebreaking, Opening Lockfast Places (OLP), Motor Vehicle crime, Common Theft, Shoplifting and Fraud. **Update:** The current period the reported level of these crimes which has increased by 24.1% compared with the previous year.
50	*Fraud*	⬆ 19	13	**Reduce**	12	⬆	**Context:** Fraud covers a wide range of crime types including Taxi Hire Frauds, Bogus Callers committing doorstep crime on usually vulnerable people, online fraud schemes such as bogus lottery wins and inheritance scams to name but a few. **Update:** There was a one less crime in the current reporting period compared with the previous year and

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Crimes of Dishonesty

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							down by 7 crimes compared to the 5 year average.
51	Theft by shoplifting	⬇ 67	57	**Reduce**	76	⬇	**Context:** The most common type of retail premises for shoplifting has been supermarket type premises, with alcohol, foodstuffs and clothing being the most common type of goods taken. **Update:** Compared with the previous year, reported crimes of shoplifting are up 33% and up 13.4% compared with the 5 year average.
52	*Total No. Group 3 : Acquisitive Crime - detection rate*	⬇ 46.1%	46.4%	**Increase**	45.7%	⬇	**Context:** This measure relates to the overall detection rate for all acquisitive (Group 3) crime. The nature of investigations into this crime type often means that detections will occur over time as forensic and other enquires yield information which means this figure will be reasonable expected improve over time. **Update:** The overall detection rate for acquisitive crimes has dropped very slightly by 0.7 percentage points compared with same period last year. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.
53	*Fraud - detection rate*	⬆ 60.4%	84.6%	**Increase**	66.7%	⬇	**Context:** Due to the detailed investigation nature of fraud crimes, enquiries may be protracted and these figures may rise over time.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

**Clackmannanshire Police Plan 2014-17 : Performance Reporting**

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
**Crimes of Dishonesty**
							Update: The overall detection rate for Fraud related crimes is down by 17.9 percentage points compared with same period last year however it is up when compared with the longer term. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.
54	Theft by shoplifting detection rate	⬇️ 86.3%	75.4%	**Increase**	75%	▬	**Context:** Police work in partnership with retailers to combat shoplifting particularly organised crime groups. **Update:** The detection rate of this crime type is normally high and there is no significant change on the figure for this reporting period compared with last year although it is down on the 5 year average.
55	Theft by housebreaking (All Types)	⬆️ 35.8	24	**Reduce**	27	⬇️	**Context:** Housebreakings (HBs) or attempts are classified in three categories by police. These are Commercial Property, Residential Dwellings and Other Domestic Buildings such as garages and sheds. Many crimes are opportunistic, most occurring when occupants are out. Police continue to provide security advice to communities to reduce such opportunities. **Update:** There were 27 residential, 6 commercial and 13 housebreakings at sheds and garages during the reporting period.
56	*Theft by housebreaking (residential)*	⬆️ 15	11	**Reduce**	8	⬆️	

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Crimes of Dishonesty

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Rises in residential crime that have been observed elsewhere in the Division have not been experienced in Clackmannanshire. Analysis of residential housebreaking shows cross-over with a number of persons / households that come to police / local authority attention as regards ASB.
57	Theft by housebreaking (All Types) detection rate	⬇ 33.4%	20.8%	**Increase**	11.1%	⬇	**Context:** As part of the investigation process for HB's Scenes of Crime examinations are carried out whenever possible. The results of these examinations can take time to process however positive forensic leads can lead to crimes being detected some months after they have been committed and therefore this figure may further increase in time. **Update:** At the time of writing this report the detection rate for these crimes has risen to 33.3% which is consistent with the 5 year average and up on the same timeframe last year
58	Theft by housebreaking residential detection rate	⬇ 30%	18.2	**Increase**	25	⬆	**Update:** It is encouraging that despite the rise in the number of reported crimes in this group there has also been an increase in the number of detections for these crimes compared with the same period last year.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Making Roads Safer						
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
59	Number of injury road collisions	⬆ 19.6	17	**Reduce**	11	⬆	**Context:** There are a number of factors which have achieved that result including improvements to vehicle safety, better roads engineering and police enforcement of provisions known to impact on the likelihood of injury collisions. The latter includes speeding and wearing of seat belts. Police use analysis of collision data to highlight roads which may present a particular risk and produce a plan to address the factors which can contribute to that risk. This may include the use of static or mobile speed cameras, high visibility patrol and enhanced publicity about driver behaviour. In some instances where data identifies a particular risk group, there will be special initiatives to counter this. The majority of collisions resulting in serious injury occurred on rural roads with a speed limit of 60 mph. The attached table and maps provide greater detail in relation to collisions and casualties. **Update:** The figures shown provide a comparison over the 1st Qtr with the same period the previous year. Although there may be increases and decreases at different times in the figures compared across any 3 month period, the long-term trend over the past decade shows a significant reduction in the number of injury road collisions. The first Qtr has followed this trend with a 35.2% reduction compared with the previous year and a 43.8% reduction compared with the 3 yr average.
60	Number of people killed or seriously injured	⬆	2	**Reduce**	2	▬	**Context:** The comments above in relation to injury collisions apply generally to casualties as well. The

NDA = no data available

Clackmannanshire Policing Performance Scrutiny Report

Appendix 2

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Making Roads Safer

No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
		2.4					definition of serious injury is given in the information pack issued to members. **Update:** There were no fatalities during this period or the same period last year however there were 2 seriously injured casualties both years.
61	Number of children killed or seriously injured	⬇ 0	0	**Reduce**	1	⬇	**Context:** No child fatalities have been reported in the previous 3 year period however there was one serious child casualty during the reporting period this year. **Update:** Joint tasking with DRPU is contributing to this reduction.
62	*Number of people slightly injured*	⬆ 21.3	17	**Reduce**	10	⬆	**Update:** This category follows the longer term downward trend with a 41.1% reduction compared with last year.
63	*Number of Drivers under the influence of Drink or Drugs*	15.3	9	--	8	📈	**Context:** This measure indicates pro-activity in combating the risks posed by persons driving under the influence of alcohol or drugs. **Update:** There has been a drop of 11.1% in the number of drivers caught driving under the influence when compared with last year a drop of 47.7% when compared with the 3 year average.
64	Number of dangerous driving offences	NDA	7	--	8	📈	**Context:** Dangerous driving is recognised as a contributory factor in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the

NDA = no data available

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Clackmannanshire Police Plan 2014-17 : Performance Reporting

Making Roads Safer

No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							education of drivers.
65	Number of speeding offences	NDA	145	--	44		**Context:** Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media. **Standard Actions:** Analysis of accident data and other roads information highlight locations where enforcement and prevention might be most effective, and resources are deployed accordingly. Operational campaigns against speeding, mobile phones etc. are widely publicised and results reported on through various media. At a local level, speeding is often identified as a local community priority through the process of Police and Communities Together (PACT) and often features in the Multi Member Ward Plans. The response will be tailored to local circumstances, and results reported through PACT.
66	Number of seat belts offences	NDA	113	--	45		**Context:** Not wearing a seat belt is recognised as a potential contributory factor in injury road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation

NDA = no data available

Appendix 2

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						

Making Roads Safer						
No.	Performance Indicator	3 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							but also the education of drivers. **Update:** Despite proactive activity, the compliance rate has resulted in this reduction.
67	Number of mobile phone offences	NDA	49	--	27		**Context:** Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media. **Update:** Despite proactive activity, the compliance rate has resulted in this reduction.

Clackmannanshire Police Plan 2014-17 : Performance Reporting						

Cross Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
Alcohol							
68	*Number of problematic licensed premises inspections carried out*	NDA	0	--	0		**Context:** This area of work and the following two indicators form part of the multi agency partnership drawn together in the action plan for the Single Outcome

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Cross Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	(On/Off Sales Premises)						Agreement Prevention and Intervention area around Alcohol and Antisocial Behaviour offending. **Update :** Through daily management and oversight of licensed premises where crimes and intelligence exist indicating that they should be classed as a 'problematic premises', there have been no licensed premises classed as such. The definition of 'problematic premises' is:- 'Evidence exists of a licensed premises operating in a manner inconsistent with the licensing objectives or out with the conditions of a Premises Licence and where local police intervention or support has failed or is unlikely to succeed in resolving the issues'.
69	*Number of Monitored Premises subject to interventions*	NDA	0	--	0		**Context:** As indicator 68, however the definition of a 'monitored premises' is any licensed premises which requires additional supervision or support. **Update:** There have been no premises falling into this category. This reduction may be as a result of close monitoring and management of licensed premises and may depict the compliance of licensing regulations / policy.
70	*Number of Test Purchase Operations*	NDA	8	--	5		**Context:** As indicator 68 **Update:** A lack of intelligence indicating breaches of licensing legislation and increase in compliance has led to this reduction.

NDA = no data available

Appendix 2

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Cross Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
71	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	NDA	9	--	6		**Context:** This small reduction might also indicate a general reduction in such behaviour. **Update:** Despite proactivity, there has been a reduction in the number of persons caught breaching these byelaws. This reduction can be logically linked with reductions also seen in KPI's 7, 8 (Children offending or warned) and 32 (Incidents of Anti-social Behaviour).
Community Confidence and Satisfaction						
72	Public confidence in the police (% satisfied) (Divisional Level)	NDA	NDA	--	78.5%		**Context:** The method previously used by Central Scotland Police to gather information on public satisfaction has recently been replaced by a national process. CSP data is no longer comparable with the national figures, hence there are no data for previous years.
73	Treatment by staff on first contact (Divisional Level)	NDA	NDA	--	93.3%		Community confidence and satisfaction remains at the core of the approach in Forth Valley Division. Staff are encouraged to focus on the needs of the individual at all stages of contact across all types of situation.
74	Service received at first contact (Divisional Level)	NDA	NDA	--	89.9%		
75	Treatment by officers attending incident (Divisional Level)	NDA	NDA	--	86.1%		**Update:** Data is currently only available for Forth Valley Division as a whole. All indicators are positive at this time.
76	Fair treatment by police in dealing with incident (Divisional Level)	NDA	NDA	--	90.2%		

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Cross Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
77	Treated with respect by police in dealing with incident (Divisional Level)	NDA	NDA	--	93.3%		
78	Adequately informed re progress of incident (Divisional Level)	NDA	NDA	--	65.4%		
79	Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents (Divisional Level)	NDA	NDA	--	NDA	NDA	**Context:** The format previously used by Central Scotland Police to publish information on attendance at emergency calls has recently been replaced by a national one. The data from the new format is currently being collated, and this will be reported in due course. **Update:** No current update
80	Number of complaints about the police	NDA	NDA	--	9		**Context:** In order to ensure consistency across all Divisions in the reporting of levels of complaints about the Police a common reporting format is being developed. Work is ongoing to assess what information can be routinely provided to local scrutiny boards. The data contained in this section of the Performance Scrutiny Report applies to Forth Valley Division as a whole and reflects the categories which are currently provided from the national performance system. A single complaint may contain a number of allegations. These may relate to the behaviour of individual members of staff either "On Duty" or "Off Duty", or to an issue in respect of the "Quality of Service" delivered by

NDA = no data available

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Cross Cutting Themes

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							the organisation. NB One complaint might contain a combination of the different types of Allegations. **Update:** To allow some measure of proportionality, this figure is also expressed per 10,000 police incidents. This gives a result of 21.1 complaints per 10,000 Police Incidents. For the period April - June there have been a total of 11 allegations – these are classified as 10 On Duty, 0 Off duty and 1 Quality of Service. There have been no discernible patterns or trends from the complaints in respect of individuals, police business units or locations.
Engagement							
81	*Number and percentage of community council meetings personally attended by officer*	NDA	NDA	**28**	28	✅	**Context:** This indicator is new and continues to be developed. The aim is to have a Community Officer attend as many meetings as possible. **Update:** Out of a possible 28 meetings Apr - Jun 2014, police attended all 28.
82	*Number and percentage of community council meetings receiving standard update report*	NDA	NDA	--	N/A	✅	**Context:** This indicator is new and continues to be developed. The aim is to achieve 100% report submission rates where an officer is unable to attend a community council meeting in person. **Update:** This indicator is not relevant for this quarter as all meeting were attended by an officer.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting

Cross Cutting Themes

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
Stop and Search							
83	Stop and searches conducted	NDA	360	--	190		**Context:** There has been a particular focus on stop and search activities to help reduce the incidence and potential severity of the outcome off violence and address the misuse of drugs and alcohol. These activities are not random but are intelligence-led and targeted. **Update:** Year to date there has been a reduction the levels of stop / search. Stop / Search continuous to be intelligence led, however such reduction is consistent with the downward trend as regards ASB
84	Number and percentage of positive stop and searches conducted	NDA	135	**Increase**	66		**Context:** The main types of property uncovered during search are drugs, alcohol and weapons **Update:** Whilst the number of positive stop searches has reduced, a focus has been on using this as an intelligence led pro-active tool. The 1st Qtr has resulted in the proportion of searches yielding positive results, down slightly from 37.5% last year to 34.7% for the same period this year. A breakdown of stop search activity will be provided for Resources and Audit Board for their consumption and consideration as appropriate .
Service Improvement							
85	*Percentage of planned*	NDA	NDA		NDA		Data being developed for future reports.

NDA = no data available

Performance Indicators – 1 April 2014 to 30 June 2014

Clackmannanshire Police Plan 2014-17 : Performance Reporting						
Cross Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	improvement activities in Divisional Improvement Plan (DIP) achieved: Within planned timescale						
86	*Percentage of planned improvement activities in Divisional Improvement Plan (DIP) achieved: Within one month of end of timescale*	NDA	NDA		NDA		Data being developed for future reports.

NDA = no data available

ROAD COLLISION STATS
Period Comparison Fiscal Years 13/14 and 14/15
1 April to 30 June
CLACKMANNANSHIRE AREA COMMAND (All Casualties)

Station	Fatal Casualties			Serious Casualties			Slight Casualties			Collisions		
	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	2	2	1	8	8	9.3	8	9	9
Tillicoultry	0	0	0	0	0	0.7	5	1	8	5	1	6.3
Tullibody	0	0	0	0	0	0.7	4	1	4	4	1	4.3
Area Total	0	0	0	2	2	2.4	17	10	21.3	17	11	19.6

Station	Drink Involved			Drink Driving		
	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	1.7	6	4	7.7
Tillicoultry	0	0	0.3	1	2	3.3
Tullibody	1	0	0.7	2	2	4.3
Area Total	1	0	2.7	9	8	15.3

** Casualty figures for motorcycles are only motorcycle riders and passengers and not include casualties from other classes of vehicle or pedestrian.

ROAD COLLISIONS THAT INCLUDED CHILDREN

Station	Fatal Casualties			Serious Casualties			Slight Casualties			Total Number of Collisions		
	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	0	1	0	4	0	2.7	4	1	2.7
Tillicoultry	0	0	0	0	0	0	0	0	0.3	0	0	0.3
Tullibody	0	0	0	0	0	0	1	0	0.7	1	0	0.7
Area Total	0	0	0	0	1	0	5	0	3.7	5	1	3.7

ROAD COLLISIONS INVOLVING MOTORCYCLISTS

	Fatal Casualties**			Serious Casualties**			Slight Casualties**			# of Collisions involving Motorcyclists		
	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg	4/2013 - 06/2014	4/2014 - 06/2015	3 fiscalYr Avg
Alloa	0	0	0	0	0	0.3	0	0	0.3	0	0	0.3
Tillicoultry	0	0	0	0	0	0	1	0	0.3	1	0	0.7
Tullibody	0	0	0	0	0	0	1	0	0.3	1	0	0.3
Area Total	0	0	0	0	0	0.3	2	0	0.9	2	0	1.3

Fiscal Year 2014/2015
1 April to 30 June
Clackmannanshire Council Area

NOT PROTECTIVELY MARKED

ALVA

ALLOA

Legend

C_Under 16 Cas
C_Serious Collisions
C_Slight Collisions
SCP_Van_Loci

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