12. Associated action, targets and performance

Outcome 1: All children reach appropriate development and social milestones through improved support in early years

Activity: we will	Evaluation	Reporting Group	Timeframe
Further develop the EYC to deliver progress against the outcomes contained within the Early Years Framework and the national stretch aims, and to align practice with the emerging work on Raising Attainment 5-18	Tests of change are completed and implementation strategies are in place to roll out	Early Years Group	Sept 2015
Prioritise Prevention and Intervention within early years, including the commissioning of a Childcare Sufficiency Assessment, ensuring the range of childcare provision meets the needs of vulnerable children/families especially in communities most in need	Assessment Report on Childcare Sufficiency	Early Years Group	Dec 2017
Develop a multiagency approach to family and parenting support through the implementation of the Parenting and Family Support Strategy	Parenting and Family Support Strategy approved	Early Years Group	Dec 2015
Utilise the evidence produced by the Early Years Collaborative and other evidence based programmes to inform changes to policy and practice amongst partners	Partner agencies demonstrate policy and practice changes informed by outcomes of evidence based programmes	Early Years Group	Dec 2016
Implement 600 hours for all 3 and 4 year olds	Full implementation across Stirling and Clackmannanshire	Early Years Group	Sept 2015
Develop a Commissioning Strategy with regard to services for children, young people and their families and put in place multi-agency joint commissioning arrangements with priorities and resource implications	Complete plan with timescale to support the development of a Joint Commissioning Strategy.	Planning /Commissioning Reporting Group	August 2015
	Commissioning Strategy approved	Planning /Commissioning Group	Dec 2016

274

Children reach appropriate milestones through improved support in early years:

Indicators	Indicator	Target	Baseline	Reporting Group
Women experience positive pregnancies with improved neonatal outcomes	% of pregnant women in each SIMD quintile booked for antenatal care by the 12th week of gestation	Increase (National 80%)	83% Sept 2014	Early Years Group
Stillbirth and infant mortality rates are reduced	Combined Stillbirth, neonatal and post natal mortality rates (ISD)	8.2 per 1000 births	NHS Forth Valley 8.6 per 1000 births (2012) Scotland data 8.4 per 1000	Early Years Group
Maternal nutrition during pregnancy is improved	% take up by eligible women for Healthy Start vouchers	80%	75% Sept 2014 (Forth Valley)	Early Years Group
	% take up by eligible women for Healthy Start vouchers	60%	Data unclear but possibly very low – 20% in 2014	
Children born to teenage mothers have improved life chances	Teenage pregnancy rate per 1000 relevant female population (ISD)	Reduction: Scotland: Under 16 years: 6.1 Under 18 years: 33.1 (2012)	Stirling: Under 16 yrs: 3.1 Under 18 yrs: 23.1 Clackmannanshire: Under 16 yrs: 6.3 Under 18 yrs: 42.3	Early Years Group
	% eligible teenage mothers registering with Family Nurse Partnership within agreed timescale	90%	On target Dec 2014	Early Years Group
Families of young children are better supported	Families recruited into evidence based parenting course		New measure	Early Years Group
	Families completed the evidence based parenting course		New measure	Early Years Group
	Families reporting positive impact following the evidence based parenting course		New measure	Early Years Group

26

275

Children reach appropriate milestones through improved support in early years: (continued)

Indicators	Indicator	Target	Baseline	Reporting Group
Improved nutrition in early years leads to improved health outcomes	% babies exclusively breastfed at time of first visit (10 days)	55%	Stirling: 39% Clackmannanshire: 23.9% Scottish average 35.4%	Early Years Group
	% babies receiving some breast milk at first visit (10 days)	60%	Stirling: 48.9% Clackmannanshire 31.6% Scottish average 48.4%	Early Years Group
	% of infants breastfed exclusively at 6 - 8 weeks review	40%	Stirling: 31.2% Clackmannanshire: 17.8%	Early Years Group
	% babies receiving some breast milk at 6-8 weeks review	60%	Stirling: 41.6% Clackmannanshire: 23.9%	Early Years Group
	% of children having completed 27-30month review.	90% by end of 2016	75% (Forth Valley)	Early Years Group
Children with developmental delay/ additional needs are identified and helped at an early stage	% children attending for 27-30 month review	95%	75% (Forth Valley)	Early Years Group
	% referred children achieving 18 wks RTT for occupational therapy	90%	39.3% (Forth Valley)	Early Years Group
Children have improved dental health	% P1 children with no dental caries	Increase	66% (Forth Valley) Scotland 68.2%	Early Years Group
	HEAT % children in all SIMD quintiles to have 2 fluoride varnish	60%	New Heat Target	Early Years Group
	% targeted children to have at least 1 fluoride varnish applications	100%	88.1% (Forth Valley)	Early Years Group
Young children have improved access to early learning and childcare	Implementation of 600 hours of early learning and childcare	100% of 3 and 4 year olds have access to 600 hours		Early Years Group

276

Outcome 2: Support for disadvantaged and vulnerable children, young people and families is improved

Activity, We will:	Evaluation	Reporting Group	Timeframe
Develop, resource and monitor an action plan which will ensure full compliance of Parts 4, 5 and 18 of the Children and Young People (Scotland) Act 2014. (Named Person Service, Child's Plan and Promotion of Wellbeing)	Compliance evidenced through case conference /care review documentation	GIRFEC Group	2016
Conduct a critical review of current response to child protection referrals and screening of vulnerable children referrals to ensure processes and referral pathways are effective	Review report considered by the Strategic C&YP Partnership Group and recommendations implemented	Vulnerable Children and Young People's Group	April 2015
Ensure risk assessment framework, tools and chronologies are fit for purpose and applied consistently across services and supported via training provision that includes processes for escalation of concerns relating to parental substance misuse, mental health issues and/or domestic violence	Evidenced through case conference/review documentation and self-evaluation/audit activity. Training programme for multi-agency managers Number of staff in attendance from partner agencies	Vulnerable Children and Young People's Group	March 2015
Establish systematic audit and supported/self-evaluation activity with a primary focus on assessment, analysis, planning and management of risk	Audit and self-evaluation reports evidence timely interventions to protect and support children and young people.	ICSP Improvement / evaluation Group	March 2015
Develop a structure and model for Youth Justice Services	Evidence that new model enhances co-ordination and targeting of services	Vulnerable Children and Young People's Group	June 2015
Full implementation of Corporate Parenting Strategy	Evidence of improvement within Corporate Parenting Action Plan	Vulnerable Children and Young People's Group	Annual Report
Consider options to develop a more local residential resource for looked after children and reduce the number of 'out of area' placements.	Report on outcomes recommendations	Vulnerable Children and Young People's Group	Vulnerable Children and Young People's Group

277

28

Children and young people are afforded timely protection and support needed through improved processes for assessing risks

Indicator	Target	Baseline	Reporting Group
Number of children and young people referred to the Reporter on non-offence grounds		Stirling: 302 in 2013/14 Clackmannanshire: 217 in 2013/14	Vulnerable Children and Young People's Group
Number of children added to the CP register who have been deregistered in the past two years		New Measure	Vulnerable Children and Young People's Group
Number of children on the CP register as a result of parental substance misuse		New Measure	Vulnerable Children and Young People's Group
Number of children on the CP register as a result of domestic abuse		New Measure	Vulnerable Children and Young People's Group
Number of children on the CP register as a result of parental mental health issues		New Measure	Vulnerable Children and Young People's Group
Number of young people referred to SCRA on offence grounds		Clackmannanshire: 38 in 2013/14 Stirling: 58 in 2013/14	Vulnerable Children and Young People's Group

29

278

Looked after children's life chance are improved

Indicator	Target	Baseline	Reporting Group
% children looked after away from home with 3 or more placement moves	Data Only	5% 2013 - Stirling 8% 2013 Clackmannanshire	Vulnerable Children and Young People's Group
% of Looked after Children offered a health assessment within 4 weeks of notification	Increase	92% (2013/2014) – actual number of 204	Vulnerable Children and Young People's Group
Number of LAC at Home referred to LAC Health Team. % of LAC at home who have been offered health assessment	Increase	42 referrals across Stirling and Clackmannanshire in 2013/2014 8 completed	Vulnerable Children and Young People's Group
Completion of assessments on prospective carers within 6 month in line with National Standards	100%	New measure	Vulnerable Children and Young People's Group
Permanency Panels to be held within 12 weeks of LAAC review to refer child for permanence consideration. As a service we will target all 0 – 5 year olds to address drift so as to ensure the best start where rehabilitation is not in the child's interests.	100%	New measure	Vulnerable Children and Young People's Group
All children and young people who have been in Foster Care for 6 months or more should have a clear permanency plan.	100%	New measure	Vulnerable Children and Young People's Group
% attendance of LAC in primary schools	Stirling: 96% Clacks: 95.6%	Stirling: 96% Clacks: 99% (Q2 2014/15)	Raising Attainment Group
% attendance of LAC in secondary schools	Stirling: 88.5% Clacks: 92.5%	Stirling: 90% Clacks: 94% (Q2 2014/15)	Raising Attainment Group

30

279

Looked after children's life chance are improved   (continued)

Indicator	Target	Baseline	Reporting Group
Exclusions of LAC from primary schools	Stirling: 2 Clacks: 4	Stirling: 3 Clacks: 0 (Q2 2014/15)	Raising Attainment Group
Exclusions of LAC from secondary schools	Stirling: 4 Clacks: 10	Stirling: 2.96 Clacks: 7.84 (Q2 2014/15)	Raising Attainment Group
% LAC Leavers attaining Literacy & Numeracy at National 4 or better		New measure	Raising Attainment Group
% LAC Leavers attaining Literacy & Numeracy at National 5 or better		New measure	Raising Attainment Group
Average Tariff Scores of LAC Leavers	Increase	71 in 2012/2013 – Stirling	Raising Attainment Group
Initial positive destinations of Looked after Children Leavers	Increase	Stirling: 53% Clacks: 54% (2012/13)	Raising Attainment Group
Sustained positive destinations of Looked after Children Leavers	Increase	Stirling:27% Clacks: 46% (2012/13)	Raising Attainment Group

280

31

Outcome 3: Health and wellbeing outcomes are improved for children and young people

Activity, we will	Evaluation	Reporting Group	Timeframe
Devise framework for assessment and monitoring of mental health & wellbeing	Robust data from evidenced based programmes demonstrate increase in emotional wellbeing	Vulnerable Children and Young People's Group	December 2016
Establish a clear pathway of intervention for children's emotional well being			
Implementation of Autism Strategy	Evidence that Foundations Goals have been achieved	Vulnerable Children and Young People's Group	2016
Implement Age-long Disability Pathway	Operational model in place	Vulnerable Children and Young People's Group	April 2015
Develop a nurture strategy & implement associated policy and guidance	Evidenced through action plan	Vulnerable Children and Young People's Group	June 2015
Provide opportunities for learners to improve their health through the provision of high quality physical activities	Evidenced through performance indicators and action plan updates relating to children / young people with ASN	Vulnerable Children and Young People's Group	December 2017
Delivery of Forth Valley ADPs Strategic Plan as it relates to children and young people and those children and young affected by parental substance misuse	Annual Report	Vulnerable Children and Young People's Group	Sept – annual basis.
Delivery of Forth Valley Integrated Carers Strategy	Monitoring reports for Stirling and Clackmannanshire Action Plans – Support to Young Carers	Vulnerable Children and Young People's Group	2015
Roll out of Guidelines in relation to Sexual health and Self-harm	Evidence of training programmes & information sessions for carers and staff	Vulnerable Children and Young People's Group	March 2015

281

Children's health and wellbeing outcomes are improved through:

Indicator	Target	Baseline	Reporting Group
% young people reporting smoking tobacco products regularly	Reduce	Stirling: 1% at 13 years 6% at 15 years	Clackmannanshire: 4% at 13 years 8% at 15 years	Vulnerable Children and Young People's Group
% of young people who are drinking once a week or more	Reduce	Stirling: 4% at 13 years	Clackmannanshire: 6% at 13 years 20% at 15 years	Vulnerable Children and Young People's Group
% of young people who are using drugs once a month or more	Reduce	Stirling: 2% at 13 years 10% at 15 years	Clackmannanshire: 5% at 13 years 9% at 15 years	Vulnerable Children and Young People's Group
% children referred CAMHS service identified as having mental health issues requiring specialist support	Annual referral rate 1500	30% seen by primary mental health services	Vulnerable Children and Young People's Group
Number of programmes of sport and physical activities for children and young people with ASN	Increase	Baseline available from 2015	Vulnerable Children and Young People's Group
Number of programmes of sport and physical activities for children and young people who are looked after	Increase	Baseline available from 2015	Vulnerable Children and Young People's Group
HEAT: Number of health weight interventions delivered to children and young people	Scotland target 14, 910 by March 2014	"Max in the Middle and Max in the Class"– Forth Valley has met local target with 40% delivered in targeted areas identified as having most deprivation	Vulnerable Children and Young People's Group

282

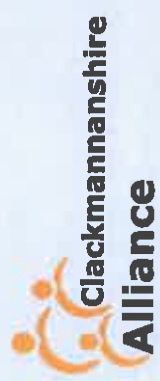## Outcome 4: Raised attainment for all young people leading to positive destinations.

Activity, we will:

	Evaluation	Reporting Group	Timeframe
Develop and deliver the Raising Attainment Action Plan	Evidence that Action Plan targets have been met	Raising Attainment Group	2015
Develop and deliver the Young Workforce Scotland's Youth Employment Strategy		Raising Attainment Group	2015

Indicator	Target	Baseline	Reporting Group
Average Tariff Scores for leavers – deprivation decile 1	New Measure	New Measure	Raising Attainment Group
Average Tariff Scores for leavers – deprivation decile 2	New Measure	New Measure	Raising Attainment Group
Average Tariff Scores for leavers – lowest 20%	New Measure	New Measure	Raising Attainment Group
% of leavers who live in SIMD 1 attaining Literacy & Numeracy at National 4 or better	New Measure	New Measure	Raising Attainment Group
% of leavers who live in SIMD 1 attaining Literacy & Numeracy at National 5 or better	New Measure	New Measure	Raising Attainment Group
Initial positive leaver destinations	Increase (National 92%) Stirling: 87% Clacks: 88%	Stirling: 91.5% Clacks: 92.8%	Raising Attainment Group
Follow up positive leaver destination	Stirling: 87%	Stirling: 87.3% Clacks: 83.1%	Raising Attainment Group

283

34

Diagram of CPP Structures

Clackmannanshire
Alliance

Children & Young People's Strategic Partnership Group

STIRLING
COMMUNITY PLANNING
PARTNERSHIP

Children & Young People's Strategic Partnership Group

- Vulnerable Children & Young People Reporting Group
- Early Years Reporting Group
- GIRFEC Reporting Group
- ICSP / Continuous Improvement Reporting Group
- Raising Attainment Reporting Group
- Planning & Commissioning Reporting Group

284

35

Glossary:

CPP   Community Planning Partnership

SOA   Single Outcome Agreement

C&YPSPG   Children and Young People's Strategic Partnership Group

ICSP   Integrated Children's Services Plan

SCRA   Scottish Children's Reporter's Administration

GIRFEC   "Getting it Right for Every Child"

CEL 13   "Refocusing role of Health Visiting and School Nursing Services"

TRIPLE P   Positive Parenting Programme

LAC   Looked after child/children TCAC Throughcare and Aftercare EEI   Early and Effective Intervention ASD   Autism Spectrum Disorder

PPU   Public Protection Unit (Police Scotland) MAASH   Multi Agency Assessment Screening Hub VPD   Vulnerable Person Database

MARAC/MATAC   Multi Agency Risk Assessment Conference / Multi Agency Tasking and Co-ordinating process

CELSIS   Centre for Excellence for looked after children in Scotland

RPL   Recognition of Prior Learning

SALSUS   Scottish Schools Adolescent Lifestyle and Substance Use Survey 2013

POPP   Psychology of Parenting Programme

SIMD   Scottish Index of Multiple Deprivation

Positive Destinations: Young People entering further or higher education, training or employment.

285

287

Stirling Council

Clackmannanshire Council