
Report to: Clackmannanshire Council

Date of Meeting: 12 January 2017

Subject: Update of Tullibody South Campus Development

Report by: Chief Education Officer

1.0 Purpose

- 1.1 The purpose of this report is to update Council on the progress in relation to the consultation on the design and build of the new Abercromby and St Bernadette's primary schools and nursery. It outlines the current timetable for completion of this project and occupancy of the schools.
- 1.2 A further progress report will be brought to Council in April 2017.

2.0 Recommendations

It is recommended that the Council:

- 2.1 Note the progress to date on consultation around the campus and the planned activities for early 2017.
- 2.2 Note that a further progress report will be brought forward to Council in April 2017.

3.0 Considerations

- 3.1 Following the Council decision on 11 August 2016 to agree to build the new schools and early years facilities on the site of the current Abercromby Primary School, the Council has been working with Hubco, who are the private public sector partnership organisation set up to deliver public sector contractor projects. Hubco will assist the Council with the procurement of external architects and construction company. Interviews for these are scheduled for the middle to the end of January.

3.2 Meetings have taken place with staff from Abercromby and St Bernadette's School to explore with them the opportunities around joint working and what the new campus will offer. These meetings also outlined the timetable for the design and construction of the campus. Initial meetings have also taken place with the Tullibody Community Council and the Tullibody Action Group to make them aware of timescales.

3.3 The timescale for the project is as follows:

- January 2017 – Appointment of Architect and Building Contractor.
- January – March 2017 – Detailed consultation on design proposals including the effective use of external space within the ground of the schools.
- February 2017 – Design workshop with staff from Abercromby and St Bernadette's school.
- February 2017 – Visits to other shared campuses in neighbouring authorities particularly Fife and Perth & Kinross.
- February – March 2017 – Discussions with Community Council, Tullibody Action Group, Parent Councils, Church representatives.
- April 2017 – Design brief submitted to Clackmannanshire Council Meeting.
- May 2017 – February 2018 – Finalise design and fully cost design proposals.
- March 2018 – July 2019 – Build and fit out, schools and nursery.
- August 2019 Handover of school.
- August 2019- March 2020 Demolition of current building and landscaping of grounds.

4.0 Sustainability Implications

4.1 The creation of a new campus will allow the school to move from an existing energy inefficient building to a modern efficient building.

5.0 Resource Implications

- 5.1 The estimated cost of the project is currently £15.35m. Funding of £5.35m has been secured through the Scottish Government Schools for the Future Fund. Clackmannanshire Council agreed, as part of its budget in February 2016, to allocate £11.25m for the project.
- 5.2 Finance have been consulted and have agreed the financial implications as set out in this report. Yes
- 5.3 Consultations will take place with Trade Unions over any staffing implications of creating the campus.

6.0 Exempt Reports

- 6.1 Is the report exempt? No

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

- (1) Our Priorities (Please double click on the check box)
- | | |
|--|-------------------------------------|
| The area has a positive image and attracts people and businesses | <input checked="" type="checkbox"/> |
| Our communities are more cohesive and inclusive | <input checked="" type="checkbox"/> |
| People are better skilled, trained and ready for learning and employment | <input checked="" type="checkbox"/> |
| Our communities are safer | <input checked="" type="checkbox"/> |
| Vulnerable people and families are supported | <input checked="" type="checkbox"/> |
| Substance misuse and its effects are reduced | <input checked="" type="checkbox"/> |
| Health is improving and health inequalities are reducing | <input checked="" type="checkbox"/> |
| The environment is protected and enhanced for all | <input checked="" type="checkbox"/> |
| The Council is effective, efficient and recognised for excellence | <input checked="" type="checkbox"/> |

- (2) Council Policies (Please detail)

Not applicable

8.0 Equalities Impact

- 8.1 Have you undertaken the required equalities impact assessment to ensure that no groups are adversely affected by the recommendations?

Yes

9.0 Legality

9.1 In adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes

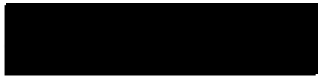
10.0 Appendices

11.0 Background Papers

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Michael Boyle	Service Manager	2444

Approved by

NAME	DESIGNATION	SIGNATURE
Anne M Pearson	Chief Education Officer	
Garry Dallas	Executive Director	