



Research & Information

Adult Care Bulletin

2004/2005



This edition of Clackmannanshire Council, Research & Information Adult Care Bulletin shows adult care statistics, trends and national comparisons for the period 1 April 2004 to 31 March 2005.

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Assessments

NUMBER OF PEOPLE ASSESSED BY CARE GROUP	No People	Rate per 1000 population
Elderly people aged 65+	1842	256.1
Elderly people aged 65+ with dementia	205	28.5
People aged 18 to 64 with mental health problems/dementia	225	7.6
People aged 18 to 64 with physical disabilities	531	17.9
People aged 18 to 64 with learning disabilities	149	5
People aged 18 to 64 with drug/alcohol abuse problems	40	1.4
TOTAL	2992	81.3

The above table was produced using guidelines issued by Audit Scotland and shows the number of people (counting person only once) receiving an assessment or review between 1 April 2004 and 31 March 2005 by a care group split.

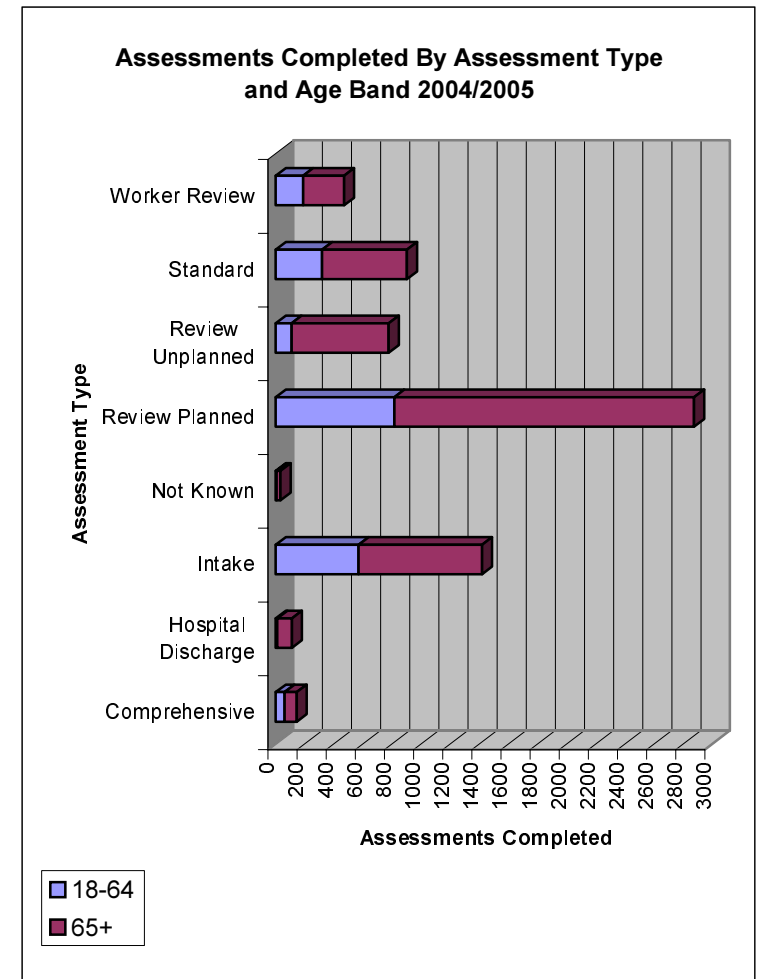
Source: Community Care Information System

ASSESSMENTS COMPLETED	AGE BANDS		Total
	18-64	65+	
Comprehensive	61	83	144
Hospital Discharge	11	100	111
Intake	570	848	1418
Not Known	6	27	33
Review Planned	815	2059	2874
Review Unplanned	109	668	777
Standard	319	583	902
Worker Review	188	282	470
TOTAL	2079	4650	6729

At the end of March 2005 131 people had an assessment outstanding.

Of the 6729 assessments completed during the year 2004/2005, 384 (6%) were Single Shared Assessments.

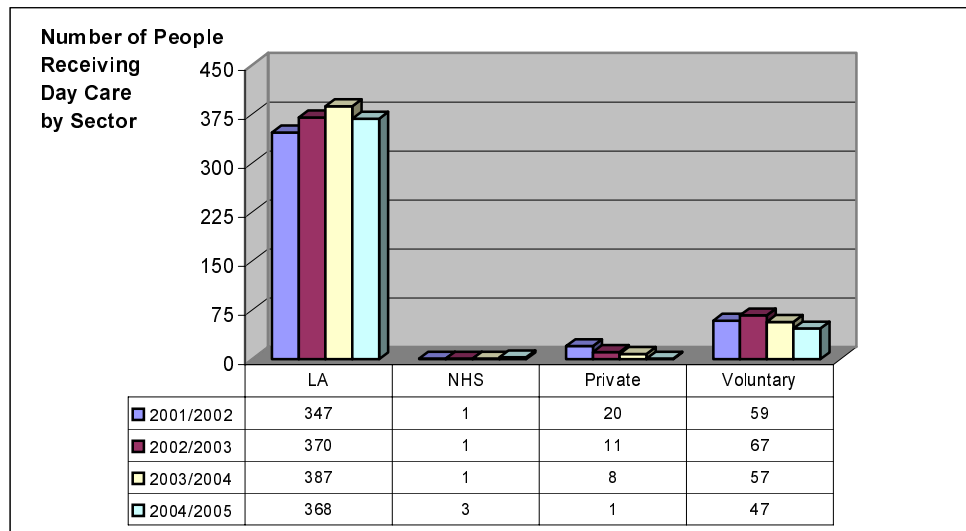
Source: Community Care Information System



Day Care - Clients

The following tables and chart show the number of people receiving Day Care Services between 1 April 2004 and 31 March 2005.

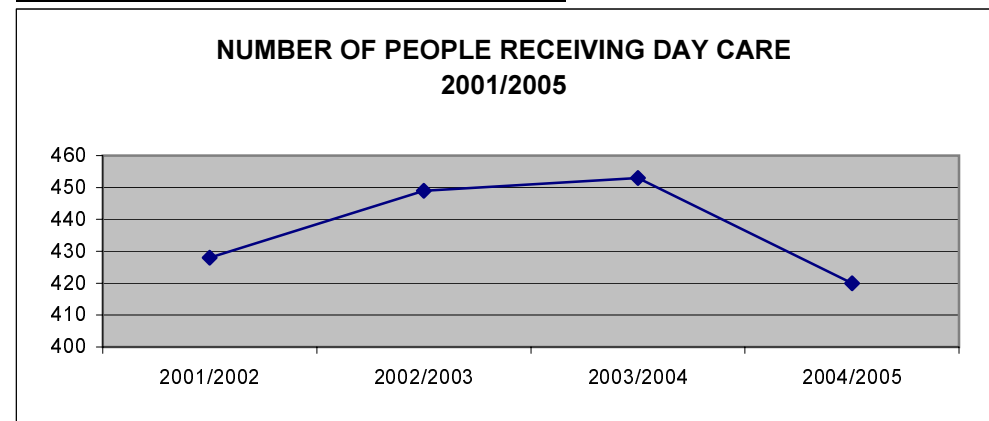
Source: Community Care Information System



NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND SECTOR 1ST APRIL 2004 TO 31 MARCH 2005					
	LA	NHS	Private	Voluntary	Grand Total
Alcohol Problem	1	-	-	1	2
Dementia	22	-	-	31	53
Dual Sensory Impairment	5	-	-	-	5
Elderly	45	-	-	2	47
Hearing Impairment	4	-	-	-	4
Learning Disability	69	-	1	2	72
Mental Health	10	-	-	7	17
Physical Disability	197	3	1	4	205
Visual Impairment	15	-	-	-	15
Grand Total	368	3	2	47	420

DAY CARE SERVICES	Number of People
2001/2002	428
2002/2003	449
2003/2004	453
2004/2005	420

NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND AGE 1ST APRIL 2004 TO 31 MARCH 2005				
	18 to 64	over 65	Grand Total	Rate per 1000
Alcohol Problem	2	-	2	0.1
Dementia	1	52	53	1.4
Dual Sensory Impairment	-	5	5	0.1
Elderly	-	47	47	1.3
Hearing Impairment	1	3	4	0.1
Learning Disability	71	1	72	1.9
Mental Health	7	10	17	0.5
Physical Disability	41	164	205	5.5
Visual Impairment	1	14	15	0.4
Grand Total	124	296	420	11.2



Day Care - Volume

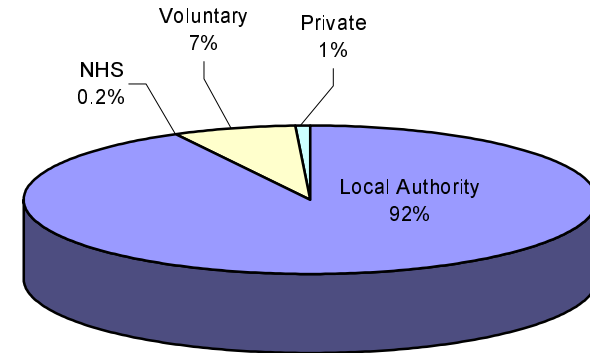
The following tables/graphs show the volume of service for Day Care between 1 April 2004 and 31 March 2005.

Day Care Services Provided		Number Days
2001/2002		36519
2002/2003		38850
2003/2004		37469
2004/2005		35170

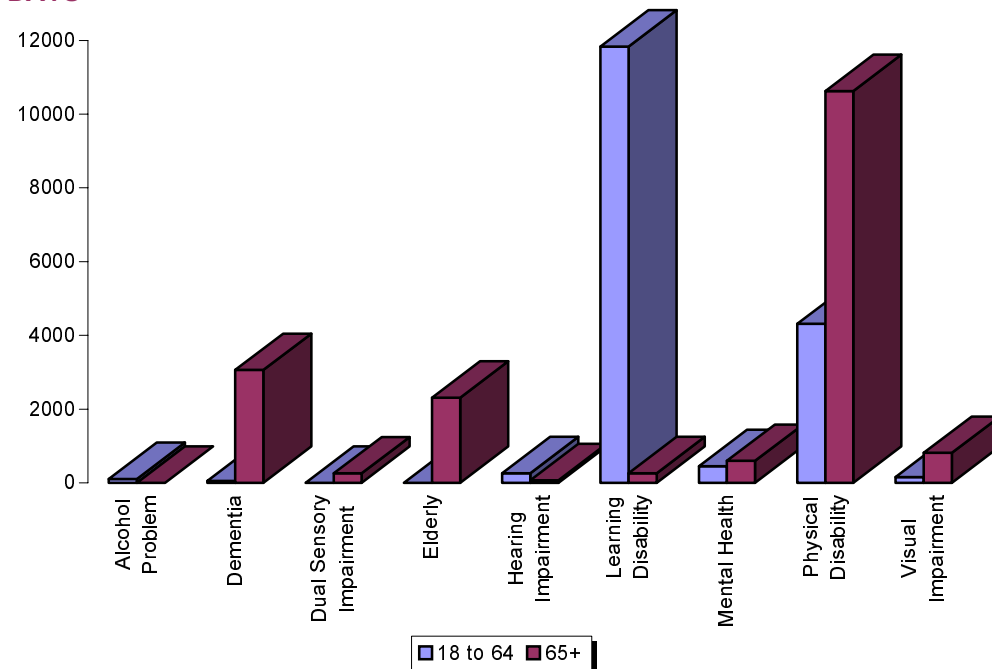
DAY CARE PROVIDED BETWEEN 1 APRIL 2004 AND 31 MARCH 2005 BY SECTOR AND UNIT		
	Day	Week
Local Authority	32388	87
NHS	62	-
Voluntary	2458	-
Private	262	156
Total	35170	243

NUMBER OF DAYS PROVIDED 2004/2005		
	18 to 64	65+
Alcohol Problem	104	-
Dementia	56	3062
Dual Sensory Impairment	-	258
Elderly	-	2312
Hearing Impairment	260	70
Learning Disability	11832	260
Mental Health	454	595
Physical Disability	4310	10628
Visual Impairment	156	813
Total Number of Days	17172	17998

% DAYS PROVIDED BY SECTOR 2004/2005



NUMBER OF DAYS PROVIDED 2004/2005



Delayed Discharges

The following shows the number of delayed discharged patients and the reasons why these patients are delayed. Clackmannanshire's delayed discharges are relatively low, the highest being 13 at the end of September.

Source: SE Community Care Report and Stirling Royal Infirmary

DELAYED DISCHARGE PATIENTS AT THE 15TH OF EACH MONTH

	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05
SCOTLAND													
Awaiting completion of assessment	494	461	467	468	437	409	471	415	431	457	412	495	457
Awaiting Funding	318	272	298	278	274	253	257	199	230	221	193	220	191
Awaiting place in care home	644	542	628	656	661	681	656	706	680	621	565	576	541
Delayed for other reasons	471	448	501	505	537	550	533	511	518	513	557	555	574
Total Number of Patients	1928	1723	1895	1907	1909	1893	1917	1831	1859	1812	1727	1846	1763
Rate per 1000 population	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4
CLACKMANNANSHIRE													
Awaiting completion of assessment	0	0	0	1	0	1	3	0	0	0	0	0	1
Awaiting Funding	0	0	0	0	0	0	0	0	0	0	0	0	0
Awaiting place in care home	3	0	3	0	0	0	0	0	2	0	0	7	0
Delayed for other reasons	2	4	3	4	3	6	10	4	3	4	3	1	4
Total Number of Patients	5	4	6	5	3	7	13	4	5	4	3	8	5
Rate per 1000 population	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.1	0.1	0.1	0.1	0.2	0.1

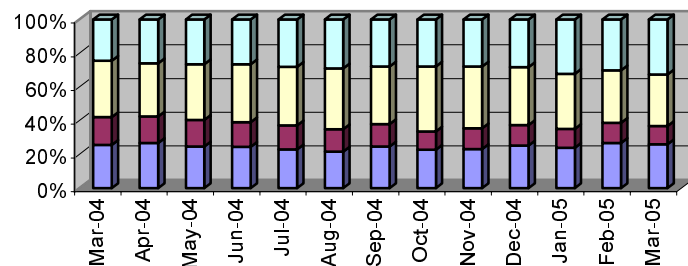
Mid Year Estimates 2004
Age 18+

Scotland: 4,011,754
Clackmannanshire: 37,407

Statistics for Clackmannanshire show that at the end of March 2005 the proportion of patients delayed because they were awaiting an assessment was **20%**.

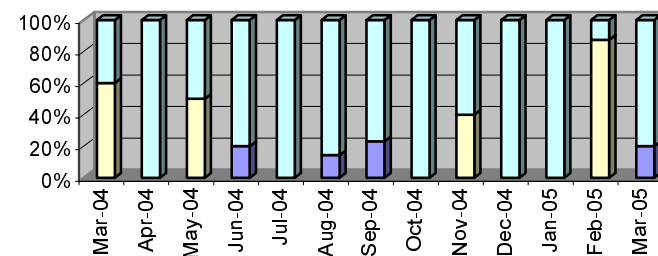
80% were delayed for other reasons e.g. patients waiting for a vacancy in a care home of their own particular choice.

SCOTLAND - Reasons for Delayed Discharge



■ Awaiting completion of assessment
 ■ Awaiting Funding
 ■ Awaiting place in care home
 ■ Delayed for other reasons

CLACKMANNANSHIRE - Reasons for Delayed Discharge



■ Awaiting completion of assessment
 ■ Awaiting Funding
 ■ Awaiting place in care home
 ■ Delayed for other reasons

Direct Payments

The tables/charts below show the quarterly figures for the number of people who received a direct payment at any time during the quarter. There were 25 people receiving a direct payment in Clackmannanshire in the January-March 2005 quarter, and 48% used these payments to purchase free personal or nursing care.

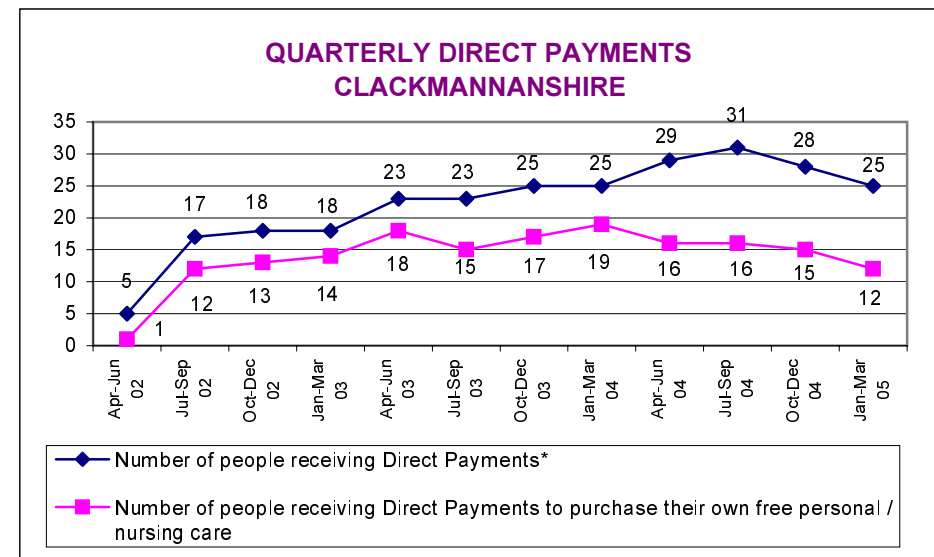
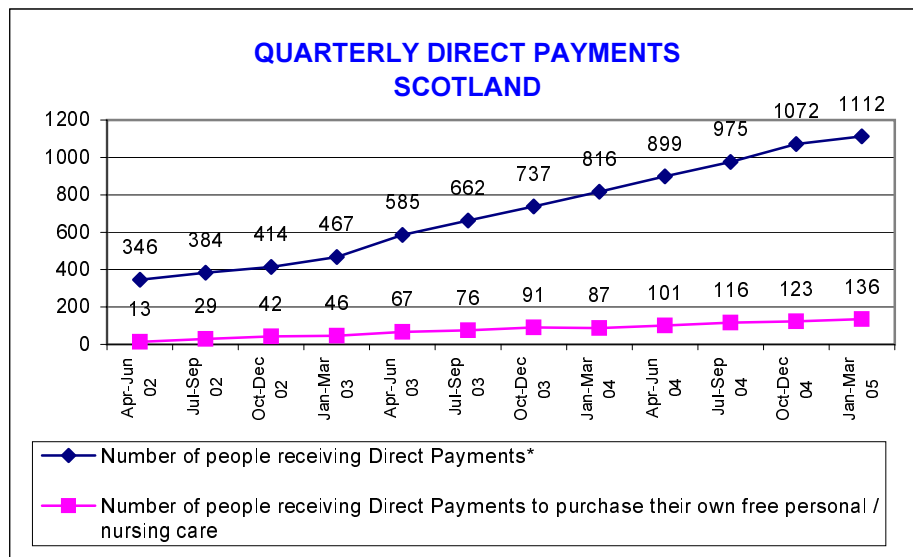
SCOTLAND

	Apr-Jun 02	Jul-Sep 02	Oct-Dec 02	Jan-Mar 03	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04	Apr-Jun 04	Jul-Sep 04	Oct-Dec 04	Jan-Mar 05
Number of people receiving Direct Payments*	346	384	414	467	585	662	737	816	899	975	1072	1112
Number of people receiving Direct Payments to purchase their own free personal / nursing care	13	29	42	46	67	76	91	87	101	116	123	136

CLACKMANNANSHIRE

	Apr-Jun 02	Jul-Sep 02	Oct-Dec 02	Jan-Mar 03	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04	Apr-Jun 04	Jul-Sep 04	Oct-Dec 04	Jan-Mar 05
Number of people receiving Direct Payments*	5	17	18	18	23	23	25	25	29	31	28	25
Number of people receiving Direct Payments to purchase their own free personal / nursing care	1	12	13	14	18	15	17	19	16	16	15	12

* Note this figure includes the number of people receiving a direct payment to purchase their own free personal/nursing care



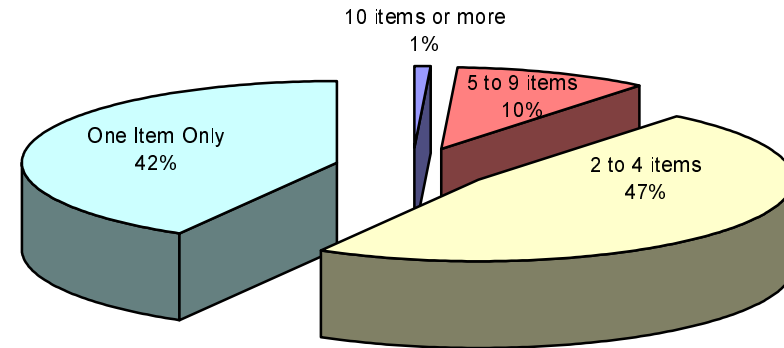
Source: SE Community Care Report and CCIS

Equipment

The following shows the number of people, items received and the number of equipment uplifts made between 1 April 2004 and 31 March 2005.

Source: *Clackmannanshire Equipment Service Records*

NUMBER OF PEOPLE BY NUMBER OF ITEMS RECEIVED 2004/2005	
10 items or more	10
5 to 9 items	119
2 to 4 items	563
One Item Only	494
Number of people	1186

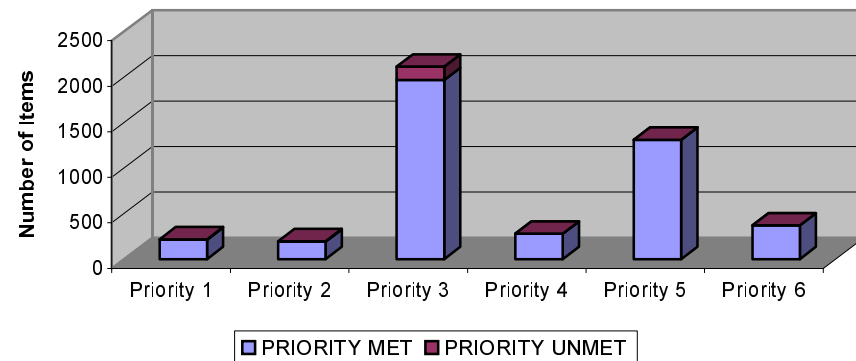


 Priority 1 - Delivery within 24 hours (emergency)
 Priority 2 - Next Day Delivery
 Priority 3 - Within 1 Working Week
 Priority 4 - When available (usually non-standard/one-off equipment)
 Priority 5 - Worker/OT Collection
 Priority 6 - Specialist Fitting

NUMBER ITEMS DELIVERED 2004/2005		
	PRIORITY MET	PRIORITY UNMET
Priority 1	214	4
Priority 2	192	5
Priority 3	1968	147
Priority 4	280	-
Priority 5	1311	-
Priority 6	370	-

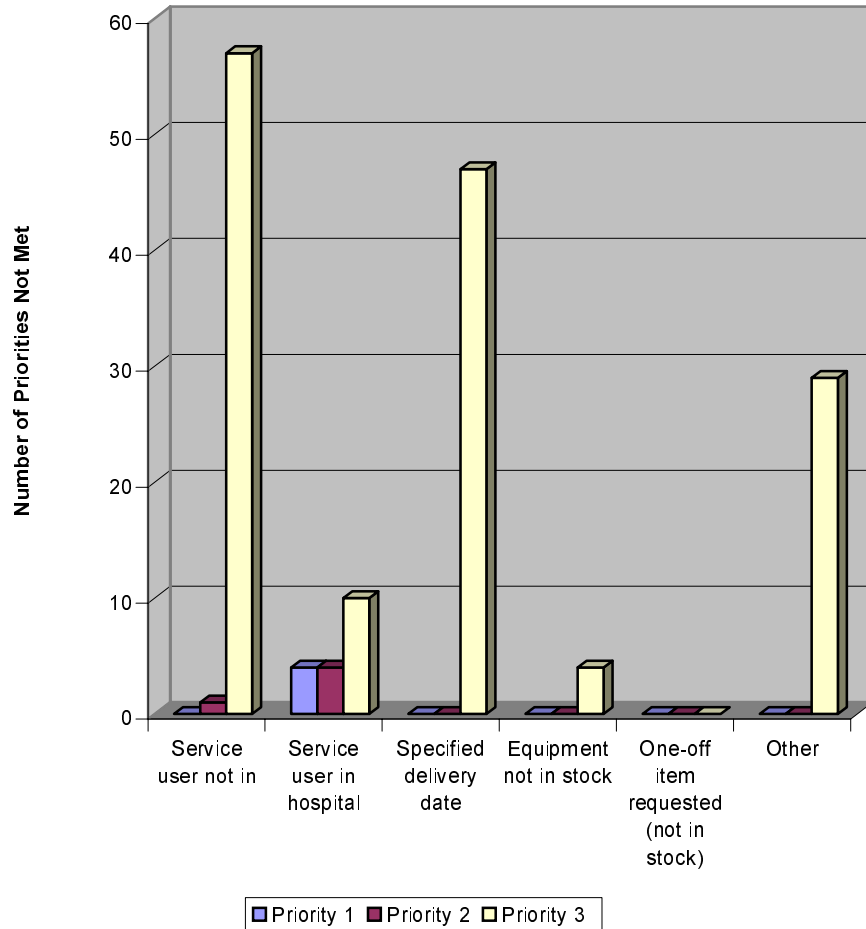
97% of equipment delivered met the priority timescale

**EQUIPMENT DELIVERED
2004/2005**



Equipment

**REASON PRIORITY NOT MET
2004/2005**



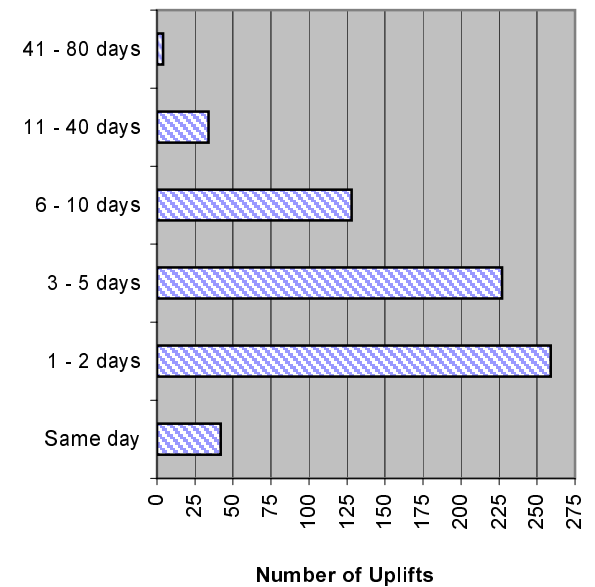
REASON PRIORITY NOT MET

	Service user not in hospital	Service user in hospital	Specified delivery date	Equipment not in stock	One-off item requested (not in stock)	Other
Priority 1	0	4	0	0	0	0
Priority 2	1	4	0	0	0	0
Priority 3	57	10	47	4	0	29

**EQUIPMENT UPLIFTS
2004/2005**

Number of Days to collect	No. of Uplifts
Same day	42
1 - 2 days	259
3 - 5 days	227
6 - 10 days	128
11 - 40 days	34
41 - 80 days	4

Total number of equipment uplifts: 694
95% of these uplifts were collected within 10 days of request



Adult Care Expenditure

EXPENDITURE ON SERVICES FOR ADULTS 2004/2005			
Service Group	Expenditure £'000	£ per head of population aged 18+	Expenditure %
Home and Community Based Services	9,289,747	248	56.2%
Long-term Residential and Nursing Home Care	7,246,594	194	43.8%
Total Expenditure	16,536,341		100.0%

Note

To comply with Audit Scotland definitions Home and Community Based Services include:

- Supported Accommodation
- Home Care
- Equipment and Adaptations
- Direct Payments
- Other Domiciliary Service
- Day Care
- Lunch Clubs
- Community Alarms
- Meals on Wheels
- Wardens for sheltered housing
- Respite Care in Residential and Nursing Homes
- Other Respite Care

Free Personal Care / Free Nursing Care

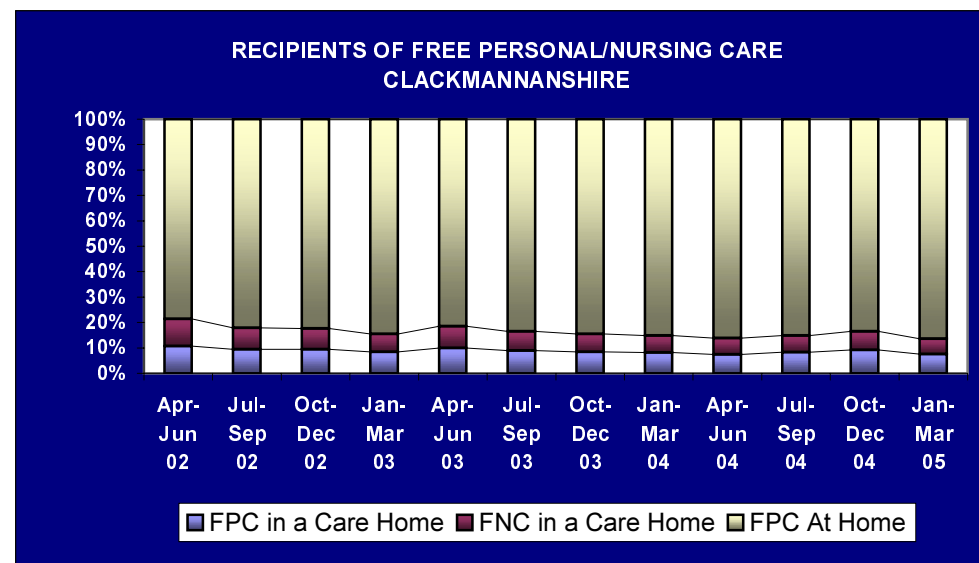
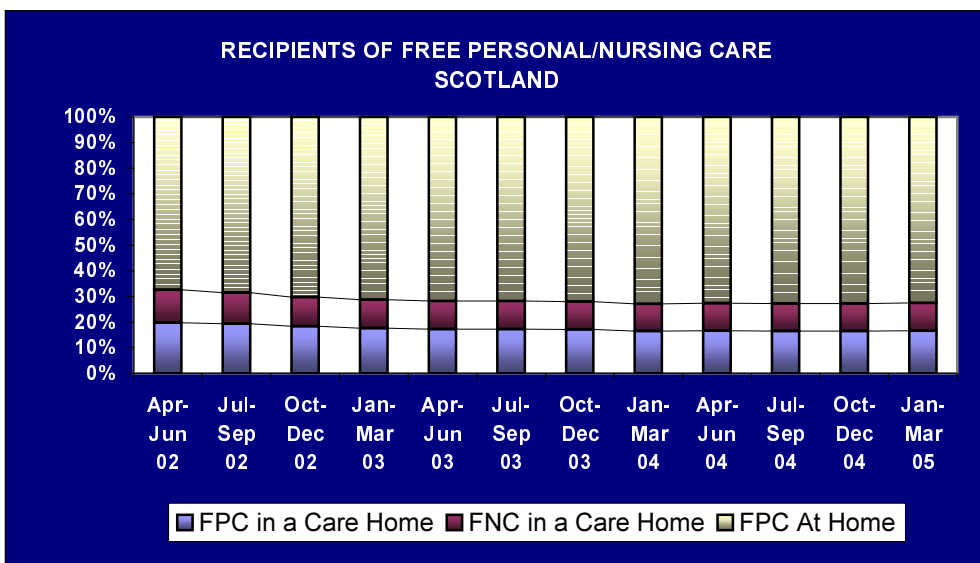
The tables and charts below show the number of people in receipt of free personal and nursing care for each quarter. The statistics for Clackmannanshire show a considerable increase in the number of people receiving Free Personal Care at Home, 161 people in Apr-June 2002 to 399 in Jan-Mar 2005, an increase of 148% (Scotland shows an increase of 69%).

SCOTLAND

	Apr-Jun 02	Jul-Sep 02	Oct-Dec 02	Jan-Mar 03	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04	Apr-Jun 04	Jul-Sep 04	Oct-Dec 04	Jan-Mar 05
FPC in a Care Home	7,125	7,626	7,752	7,906	8,007	8,159	8,361	8,621	8,927	8,988	9,229	9,351
FNC in a Care Home	4,640	4,808	4,780	4,928	5,073	5,220	5,364	5,623	5,797	5,910	6,064	6,146
FPC At Home	24,282	27,048	29,623	31,958	33,256	33,987	35,264	38,225	39,050	39,798	40,841	41,021

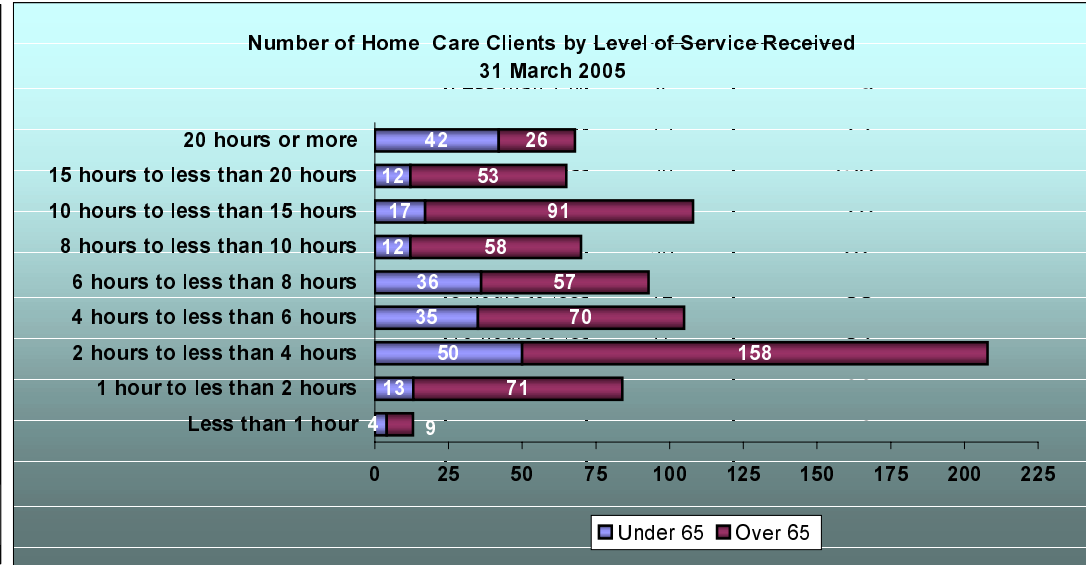
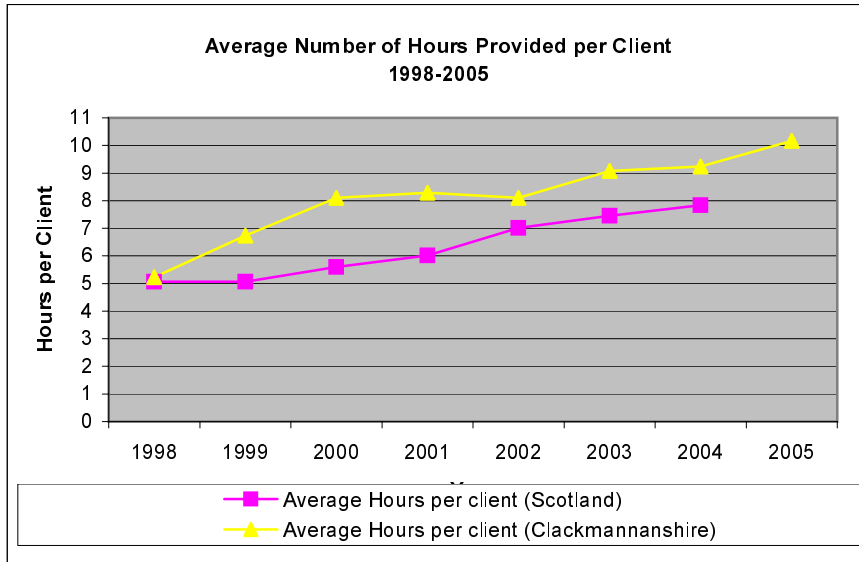
CLACKMANNANSHIRE

	Apr-Jun 02	Jul-Sep 02	Oct-Dec 02	Jan-Mar 03	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04	Apr-Jun 04	Jul-Sep 04	Oct-Dec 04	Jan-Mar 05
FPC in a Care Home	22	25	31	34	42	39	39	34	34	35	35	35
FNC in a Care Home	22	22	27	28	36	33	33	28	29	28	28	28
FPC At Home	161	216	272	338	342	365	391	354	393	360	318	399



Home Care

The following statistics relate to week ending 31 March and were produced using Scottish Executive definitions and excludes people receiving a direct payment. This year (2005) figures were compiled using the planned hours from the Community Care Information System. In previous years actual hours were provided by Alloa Home Care, ILS and Crossroads.



Statistics for March 2005 for Clackmannanshire show:

73% of clients were aged 65 years and over. ([Scotland 83% in 2004](#))

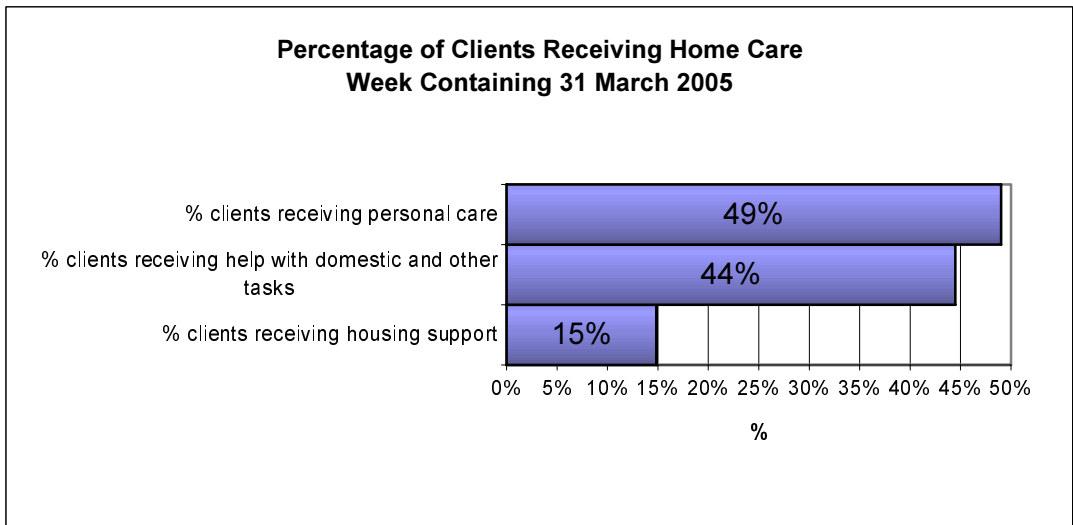
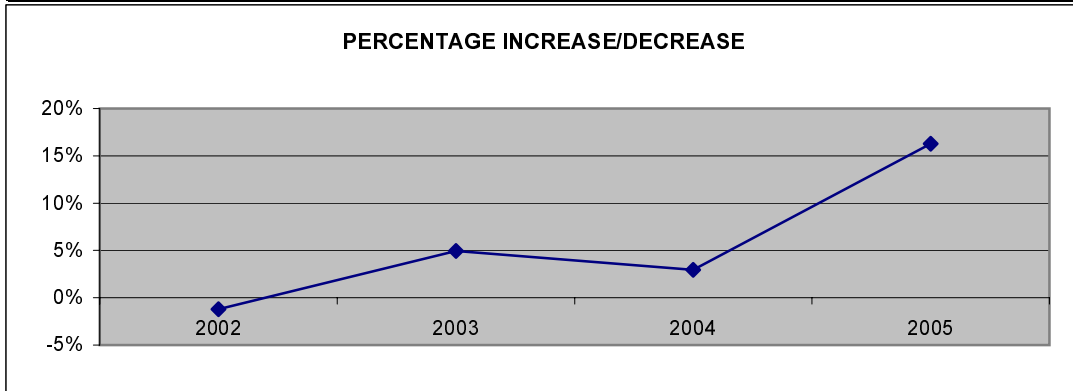
Gender splits show **66%** were female and **34%** were male. ([Scotland 70% were female and 30% were male in 2004](#))

66% of clients had a physical disability. ([Scotland 81% in 2004](#))

30% of home care clients received a service of 10 hours or more per week. ([Scotland 24% in 2004](#))

Home Care

PEOPLE RECEIVING HOME CARE WEEK CONTAINING 31 MARCH	2001	2002	2003	2004	2005
	656	648	680	700	814
PERCENTAGE INCREASE/DECREASE		-1%	5%	3%	16%



Note: In the above table a client may be counted in more than one category e.g many clients will receive help with both personal care and domestic tasks and the % is calculated using the total number of clients falling into each category.

Comparisons with 2004 show that the number of home care clients in Clackmannanshire has increased by **16%**. The number of hours provided to clients has also increased by **28%**. This has resulted in the average hours per client increasing from **9.2** in 2004 to **10.2** in 2005. ([Scotland 7.8 in 2004](#))

March 2005 shows that **70%** of clients receiving home care lived alone. ([Scotland 65% in 2004](#))

Scottish Executive Definitions:-

Personal Care:

This includes personal hygiene, medication, dealing with immobility, dressing, getting in and out of bed and other personal help.

Domestic Tasks:

basic housework, shopping, collecting pension, paying bills, cooking, washing clothes, ironing, lighting fire, other domestic help.

Other Tasks:

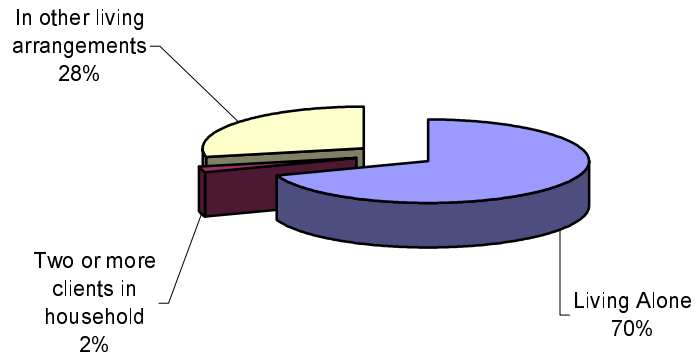
getting around the house, going outdoors, letter writing/reading, telephoning, care of children, care of pets.

Housing Support:

a count of clients who receive a service which includes housing support. It does not include clients who only receive a housing support service.

Home Care

PERCENTAGE OF CLIENTS BY LIVING ARRANGEMENTS
31 MARCH 2005

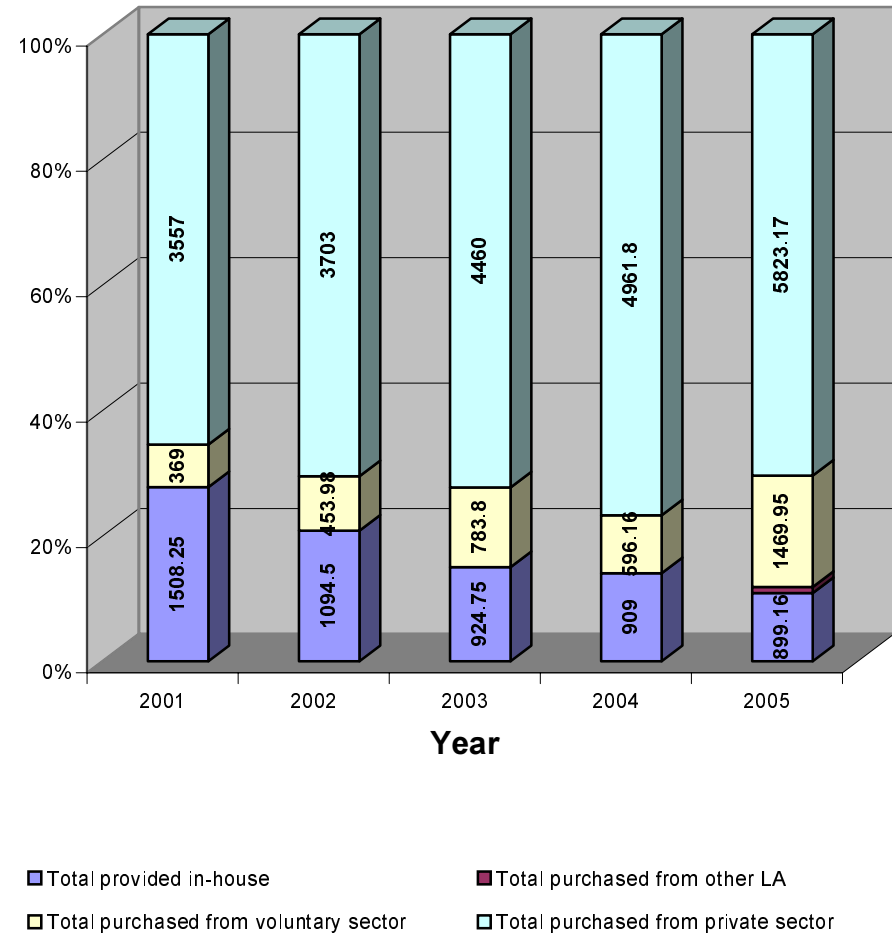


Notes:

“Two or more clients in household”, i.e. where home care is provided or purchased to benefit more than one person in the household. The typical case would be for a couple, whether married or not, who each qualify for the service (e.g. the service would continue if one of the couple was admitted to hospital, or died, whether or not the hours would be changed).

“In other living arrangements”, includes: clients living with a partner who is not themselves also regarded as a client, and clients living with other relatives or friends.

Hours of Home Care Service by Provider
2001 - 2005



Home Care - Clients

The following tables show the number of clients who were in receipt Home Care between 1 April 2004 and 31 March 2005

Source: Community Care Information System

**NUMBER OF CLIENTS RECEIVING HOME CARE
BY SECTOR AND CARE GROUP
1 APRIL 2004 TO 31 MARCH 2005**

	Local Authority	Other Local Authority	Private	Voluntary	Total
Alcohol Problem	-	-	14	-	14
Autistic Spectrum Disorder	-	-	1	-	1
Dementia	13	-	41	17	71
Drug Problem	-	-	1	-	1
Dual Sensory Impairment	2	-	12	-	14
Elderly	35	-	115	5	155
Hearing Impairment	3	-	10	3	16
Learning Disability	3	1	46	23	73
Mental Health	9	-	71	5	85
Physical Disability	122	-	486	41	649
Visual Impairment	14	-	31	2	47
Total	201	1	828	96	1126

**NUMBER OF CLIENTS RECEIVING HOME CARE
BY TYPE OF HOME CARE AND AGE GROUP
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Awakened Night Shirt	2	1	3
Bathing	5	23	28
Free Personal Care	-	387	387
Home Care	107	372	479
Housing Support	45	88	133
Mental Health	43	2	45
Personal Care	43	6	49
Sleepover	2	0	2
Total	247	879	1126

**NUMBER OF CLIENTS RECEIVING HOME CARE
BY CARE GROUP AND AGE BAND
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Alcohol Problem	10	4	14
Autistic Spectrum Disorder	1	-	-
Dementia	-	71	71
Drug Problem	1	-	-
Dual Sensory Impairment	-	14	14
Elderly	-	155	155
Hearing Impairment	1	15	16
Learning Disability	67	6	73
Mental Health	59	26	85
Physical Disability	106	543	649
Visual Impairment	2	45	47
Total	247	879	1126

**NUMBER OF CLIENTS RECEIVING HOME CARE
BY SECTOR AND AGE BAND
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Local Authority	14	187	201
Other Local Authority	1	-	1
Private	188	640	828
Voluntary	44	52	96
Total	247	879	1126

Home Care - Volume

The following tables show the number of care plan hours provided between 1 April 2004 and 31 March 2005

Source: Community Care Information System

**NUMBER OF HOURS HOME CARE PROVIDED
BY SECTOR AND CARE GROUP
1 APRIL 2004 TO 31 MARCH 2005**

	Local Authority	Other Local Authority	Private	Voluntary	Total
Alcohol Problem	-	-	3,592	-	3,592
Autistic Spectrum Disorder	-	-	5	-	5
Dementia	2,432	-	12,622	2,902	17,956
Drug Problem	-	-	148	-	148
Dual Sensory Impairment	772	-	6,185	36	6,993
Elderly	5,627	-	23,320	1,204	30,151
Hearing Impairment	1,287	-	3,973	1,181	6,441
Learning Disability	468	4,160	40,820	27,410	72,858
Mental Health	1,432	-	21,753	1,579	24,764
Physical Disability	31,093	-	195,196	18,355	244,644
Visual Impairment	5,773	-	9,937	552	16,262
Total	48,884	4,160	317,551	53,219	423,814

**NUMBER OF HOURS HOME CARE PROVIDED
BY TYPE OF HOME CARE AND AGE GROUP
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Awakened Night Shirt	1,298	9	1,307
Bathing	863	1,987	2,850
Free Personal Care	-	98,390	98,390
Home Care	71,719	108,897	180,616
Housing Support	72,903	22,443	95,346
Mental Health	9,231	566	9,797
Personal Care	29,653	3,080	32,733
Sleepover	2,765	10	2,775
Total	188,432	235,382	423,814

**NUMBER OF HOURS HOME CARE PROVIDED
BY CARE GROUP AND AGE BAND
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Alcohol Problem	2,468	1,124	3,592
Autistic Spectrum Disorder	5	-	5
Dementia	-	17,956	17,956
Drug Problem	148	-	148
Dual Sensory Impairment	-	6,993	6,993
Elderly	-	30,151	30,151
Hearing Impairment	849	5,592	6,441
Learning Disability	68,044	4,814	72,858
Mental Health	17,376	7,388	24,764
Physical Disability	98,411	146,233	244,644
Visual Impairment	1,131	15,131	16,262
Total	188,432	235,382	423,814

**NUMBER OF HOURS HOME CARE PROVIDED
BY SECTOR AND AGE BAND
1 APRIL 2004 TO 31 MARCH 2005**

	18-64	65+	Total
Local Authority	2,683	46,201	48,884
Other Local Authority	4,160	-	4,160
Private	141,349	176,202	317,551
Voluntary	40,240	12,979	53,219
Total	188,432	235,382	423,814

Residential Care - Clients

The following tables show the number of people receiving residential care between 1 April 2004 and 31 March 2005

Note rate per 1000 population is calculated using the population figures from the 2004 Mid Year Estimates

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND CARE GROUP 2004/2005								
	Local Authority	PRIVATE		VOLUNTARY		Total	Rate per 1000 population	
		Nursing Homes	Residential	Residential	Supported Accommodation		2004/2005	2003/2004
Alcohol Problems	2	4	-	1	-	7	0.19	0.27
Dementia	27	105	4	13	-	149	3.98	5.10
Drug Problem	-	-	-	1	-	1	0.03	0.00
Dual Sensory Impairment	-	4	-	1	-	5	0.13	0.24
Elderly	4	24	1	3	-	32	0.86	1.05
Hearing Impairment	-	6	-	-	-	6	0.16	0.14
Learning Disability	-	4	15	10	7	36	0.96	1.28
Mental Health	2	11	-	10	4	27	0.72	0.68
Physical Disability	11	120	1	4	-	136	3.64	5.06
Visual Impairment	1	9	-	-	-	10	0.27	0.37
Total	47	287	21	43	11	409	10.93	14.18

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2004/2005			
	18-64	65+	Total
Alcohol Problems	-	7	7
Dementia	2	147	149
Drug Problem	1	-	1
Dual Sensory Impairment	-	5	5
Elderly	-	32	32
Hearing Impairment	-	6	6
Learning Disability	32	4	36
Mental Health	11	16	27
Physical Disability	8	128	136
Visual Impairment	-	10	10
Total	54	355	409

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2004/2005							
	Local Authority	PRIVATE		VOLUNTARY		Total	Rate per 1000 population
		Nursing Homes	Residential	Residential	Supported Accommodation		
18 - 64	-	11	14	20	9	54	1.79
65+	47	276	7	23	2	355	48.55
Total 18+	47	287	21	43	11	409	10.93

Mid Year Estimates 2004 for Clackmannanshire

18-64	30095
65+	7312
Total adults 18+	37407

As at 31 March 2005 291 people were in long-term residential care

Residential Care - Volume

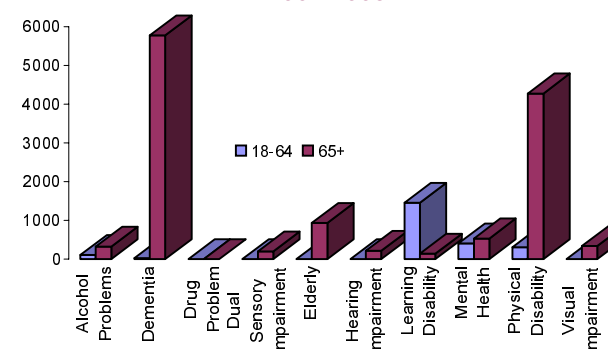
The following tables show the number of weeks residential care provided/purchased between 1 April 2004 and 31 March 2005

NUMBER OF WEEKS RESIDENTIAL CARE BY SECTOR AND CARE GROUP 2004/2005						
	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
Alcohol Problems	63	208	-	52	-	323
Dementia	1108	4098	163	513	-	5882
Drug Problem	-	-	-	23	-	23
Dual Sensory Impairment	-	147	-	52	-	199
Elderly	144	582	52	156	-	934
Hearing Impairment	-	212	-	-	-	212
Learning Disability	-	130	767	520	175	1592
Mental Health	85	311	-	335	202	933
Physical Disability	378	4058	52	99	-	4587
Visual Impairment	52	285	-	-	-	337
Total	1830	10031	1034	1750	377	15022

NUMBER OF WEEKS RESIDENTIAL CARE BY SECTOR AND AGE BAND 2004/2005			
	2004/2005		Total
	18-64	65+	
Alcohol Problems	104	323	427
Dementia	23	5778	5801
Drug Problem	-	-	0
Dual Sensory Impairment	-	199	199
Elderly	-	934	934
Hearing Impairment	-	212	212
Learning Disability	1452	140	1592
Mental Health	402	531	933
Physical Disability	308	4279	4587
Visual Impairment	-	337	337
Total	2289	12733	15022

NUMBER WEEKS RESIDENTIAL CARE BY SECTOR AND AGE BAND 2004/2005						
	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
18 - 64	-	430	715	814	330	2289
65+	1830	9601	319	936	47	12733
Total	1830	10031	1034	1750	377	15022

NUMBER WEEKS RESIDENTIAL CARE
2004/2005



Residential Care - Expenditure

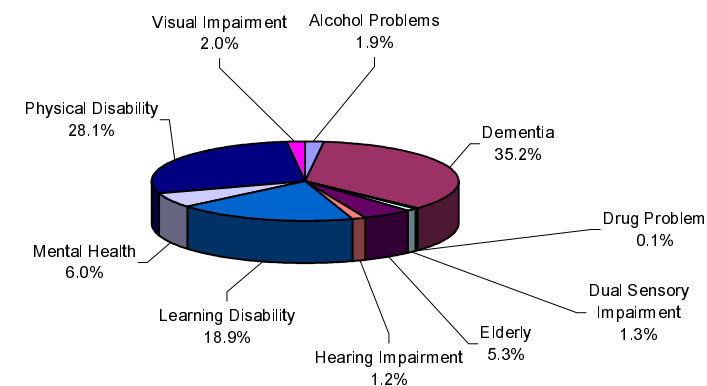
The following tables show expenditure between 1 April 2004 and 31 March 2005 for residential care purchased/provided

RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND CARE GROUP 2004/2005						
	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
Alcohol Problems	26,553	87,828	-	18,616	-	132,997
Dementia	465,315	1,753,539	63,918	247,005	-	2,529,777
Drug Problem	-	-	-	8,855	-	8,855
Dual Sensory Impairment	-	62,103	-	29,444	-	91,547
Elderly	60,693	245,111	18,616	54,221	-	378,641
Hearing Impairment	-	88,861	-	-	-	88,861
Learning Disability	-	81,107	798,586	395,923	84,007	1,359,623
Mental Health	35,826	139,601	-	130,991	127,872	434,290
Physical Disability	159,319	1,770,131	17,056	68,977	-	2,015,483
Visual Impairment	21,918	121,869	-	-	-	143,787
Total	£769,624	£4,350,150	£898,176	£954,032	£211,879	£7,183,861

RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND AGE BAND 2004/2005			
	18-64	65+	Total
Alcohol Problems	-	132,997	132,997
Dementia	51,153	2,478,623	2,529,776
Drug Problem	8,855	-	8,855
Dual Sensory Impairment	-	91,548	91,548
Elderly	-	378,641	378,641
Hearing Impairment	-	88,861	88,861
Learning Disability	1,276,034	83,590	1,359,624
Mental Health	208,616	225,674	434,290
Physical Disability	234,084	1,781,399	2,015,483
Visual Impairment	-	143,786	143,786
Total	£1,778,742	£5,405,119	£7,183,861

RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND AGE BAND 2004/2005						
	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
18 - 64	-	290,058	752,475	552,797	183,412	1,778,742
65+	769,622	4,060,092	145,701	401,237	28,467	5,405,119
Total	£769,622	£4,350,150	£898,176	£954,034	£211,879	£7,183,861

% RESIDENTIAL CARE EXPENDITURE
2004/2005

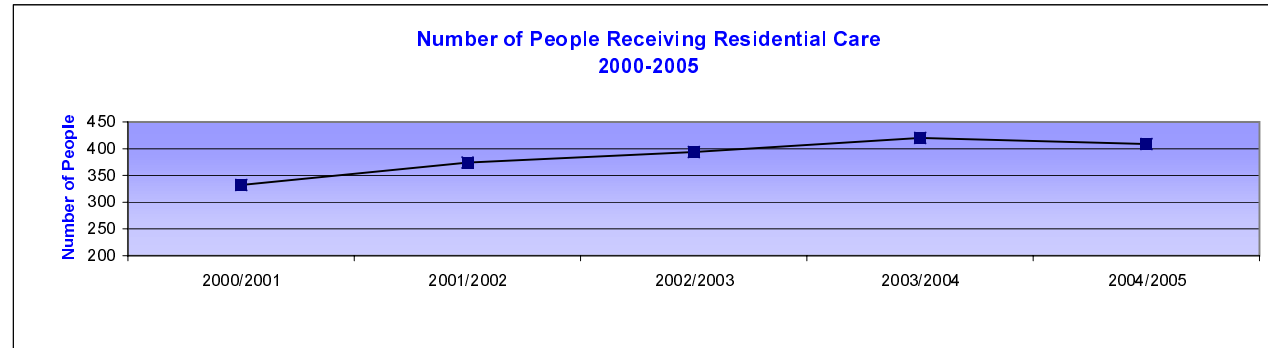


Residential Care - 5 Year Trend

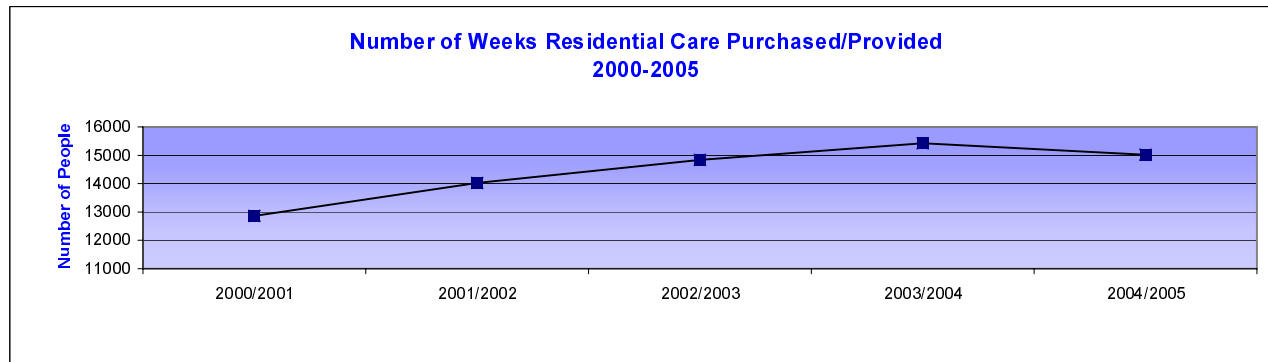
The following shows a 5 year trend for the number of people in residential care and the corresponding number of weeks purchased/provided from 2000 to 2005.

Source: Community Care Information System

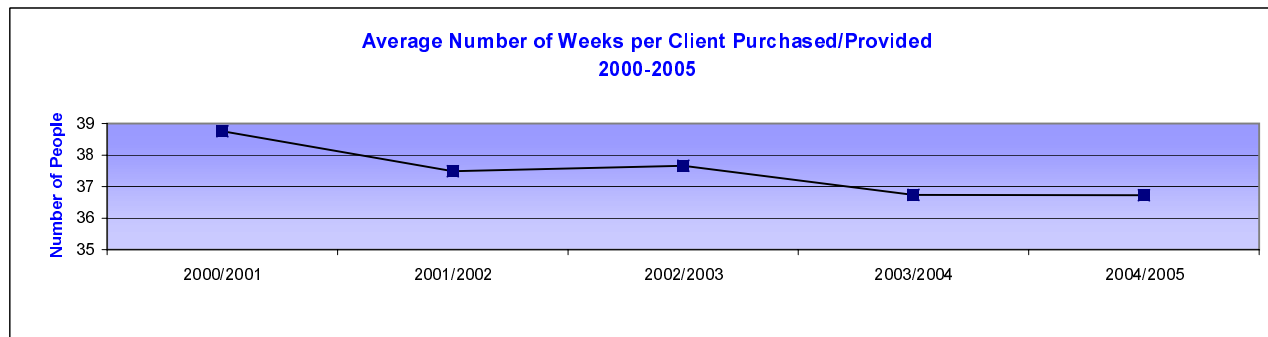
Year	No People
2000/2001	332
2001/2002	374
2002/2003	394
2003/2004	420
2004/2005	409



Year	No Weeks
2000/2001	12867
2001/2002	14022
2002/2003	14838
2003/2004	15430
2004/2005	15022



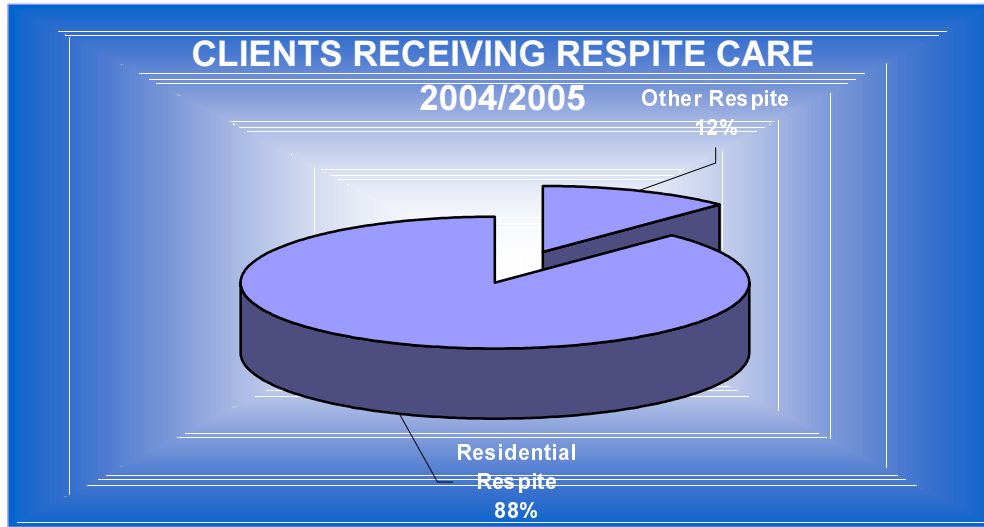
Year	Average No Weeks
2000/2001	38.8
2001/2002	37.5
2002/2003	37.7
2003/2004	36.7
2004/2005	36.7



Respite Care - Clients

The following tables show the number of people who received Respite Care between 1 April 2004 and 31 March 2005

Source: Community Care Information System



Definition: 'Residential Respite' includes daytime services and activities outside the home providing respite for the carer; overnight sitting service at home; family based carers providing respite for short periods or overnight

NUMBER OF PEOPLE RECEIVING RESPITE CARE BY CARE GROUP AND TYPE OF CARE 1 APRIL 2004 TO 31 MARCH 2005			
	18-64	65+	Total
Alcohol Problems	1	1	2
Dementia	1	45	46
Dual Sensory Impairment	-	4	4
Elderly	-	21	21
Hearing Impairment	1	2	3
Learning Disability	26	2	28
Mental Health	7	3	10
Physical Disability	14	83	97
Visual Impairment	-	9	9
Total	50	170	220

NUMBER OF PEOPLE RECEIVING RESPITE CARE BY AGE BAND AND TYPE OF CARE 1 APRIL 2004 TO 31 MARCH 2005					
	18-64	Rate per 1000 population*	65+	Rate per 1000 population**	Total Number of People
At Home	0	0.0	0	0.0	0
Other Respite	26	0.9	1	0.1	27
Residential Respite	24	0.8	169	23.1	193

* Produced using the population 18 - 64 from GROS 2004 Mid Year Estimates

** Produced using the population 65+ from GROS 2004 Mid Year Estimates

Respite Care - Volume

The following tables show the volume of respite care between 1 April 2004 and 31 March 2005

Note Rate per 1000 was calculated using the GROS 2003 Mid Year Estimates

Source: Community Care Information System

VOLUME OF SERVICE - AGE 18-64 BY CARE GROUP AND UNIT 1 APRIL 2004 TO 31 MARCH 2005		
Care Group	Unit	
	Nights	Hours
Alcohol Problems	1	-
Dementia	378	-
Dual Sensory Impairment	-	-
Elderly	-	-
Hearing Impairment	8	1
Learning Disability	684	120.5
Mental Health	77	-
Physical Disability	405	-
Visual Impairment	-	-
Total	1553	121.5

VOLUME OF SERVICE - AGE 65+ BY CARE GROUP AND UNIT 1 APRIL 2004 TO 31 MARCH 2005		
Care Group	Unit	
	Nights	Hours
Alcohol Problems	42	-
Dementia	2120	75
Dual Sensory Impairment	49	-
Elderly	304	-
Hearing Impairment	70	-
Learning Disability	56	-
Mental Health	57	-
Physical Disability	1877	-
Visual Impairment	154	-
Total	4729	75

VOLUME OF SERVICE - AGE 18-64 BY TYPE OF CARE 1 APRIL 2004 TO 31 MARCH 2005				
Type of Respite	Unit			
	Nights	Volume per 1000 older people 65+	Hours	Volume per 1000 older people 65+
At Home	-	-	-	-
Other Respite	559	18.6	121.5	4.0
Residential Respite	994	33.0	-	-
Total	1553	51.6	121.5	4.0

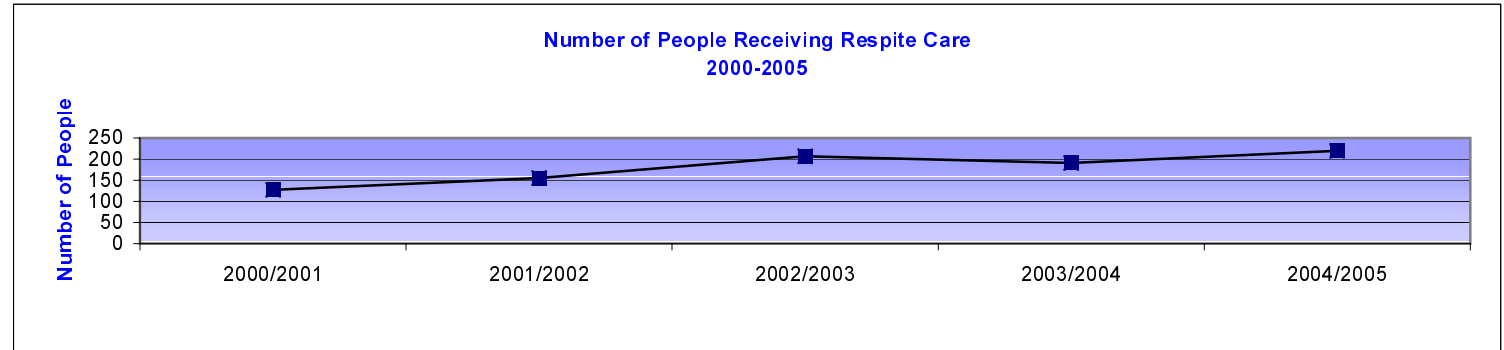
VOLUME OF SERVICE - AGE 65+ BY TYPE OF CARE 1 APRIL 2004 TO 31 MARCH 2005				
Type of Respite	Unit			
	Nights	Volume per 1000 older people 65+	Hours	Volume per 1000 older people 65+
At Home	-	-	4	0.5
Other Respite	35	4.8	71	-
Residential Respite	4694	642.0	-	-
Total	4729	646.7	75	10.3

Respite Care - 5 Year Trend

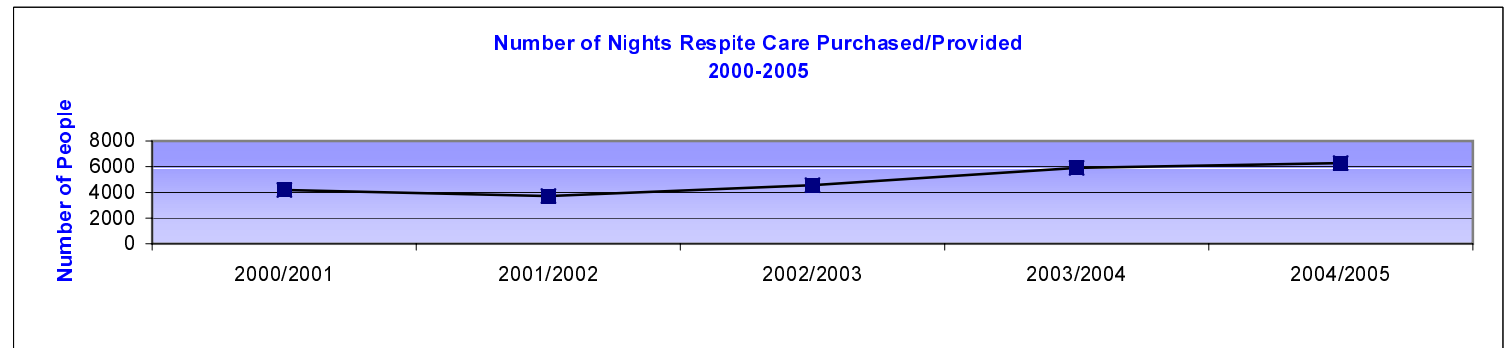
The following shows a 5 year trend for the number of people in respite care and the corresponding number of nights purchased/provided from 2000 to 2005.

Source: Community Care Information System and Scottish Executive Community Care Report

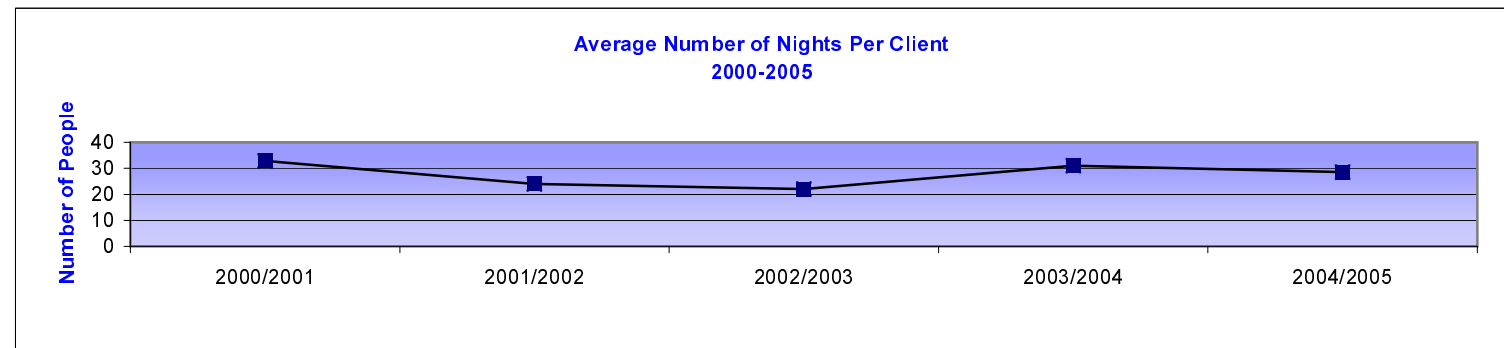
Year	No People
2000/2001	127
2001/2002	155
2002/2003	207
2003/2004	191
2004/2005	220



Year	No Nights
2000/2001	4181
2001/2002	3713
2002/2003	4554
2003/2004	5918
2004/2005	6282



Year	Average No Nights
2000/2001	33
2001/2002	24
2002/2003	22
2003/2004	31
2004/2005	29

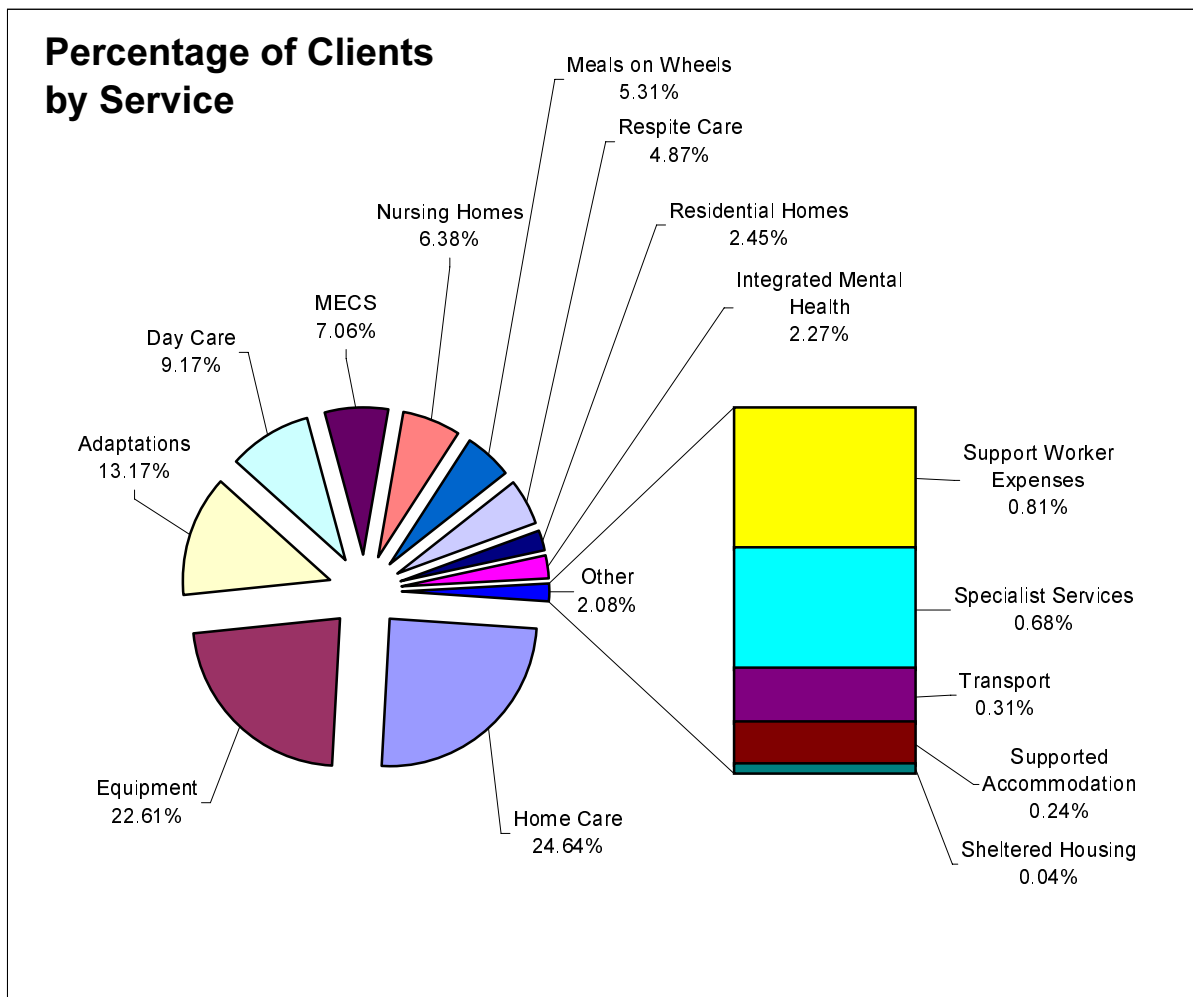


Adult Care Clients

NUMBER OF CLIENTS BY SERVICE			
	18 to 64	65+	Total
Home Care	248	880	1128
Equipment	293	742	1035
Adaptations	188	415	603
Day Care	124	296	420
MECS	65	258	323
Nursing Homes	11	281	292
Meals on Wheels	15	228	243
Respite Care	51	172	223
Residential Homes	34	78	112
Integrated Mental Health	94	10	104
Support Worker Expenses	34	3	37
Specialist Services	12	19	31
Transport	11	3	14
Supported Accommodation	9	2	11
Sheltered Housing	-	2	2
Total	1189	3389	4578

Note

Clients receiving more than one service are counted more than once e.g. a person who receives domiciliary care and respite care have been counted once in each row.

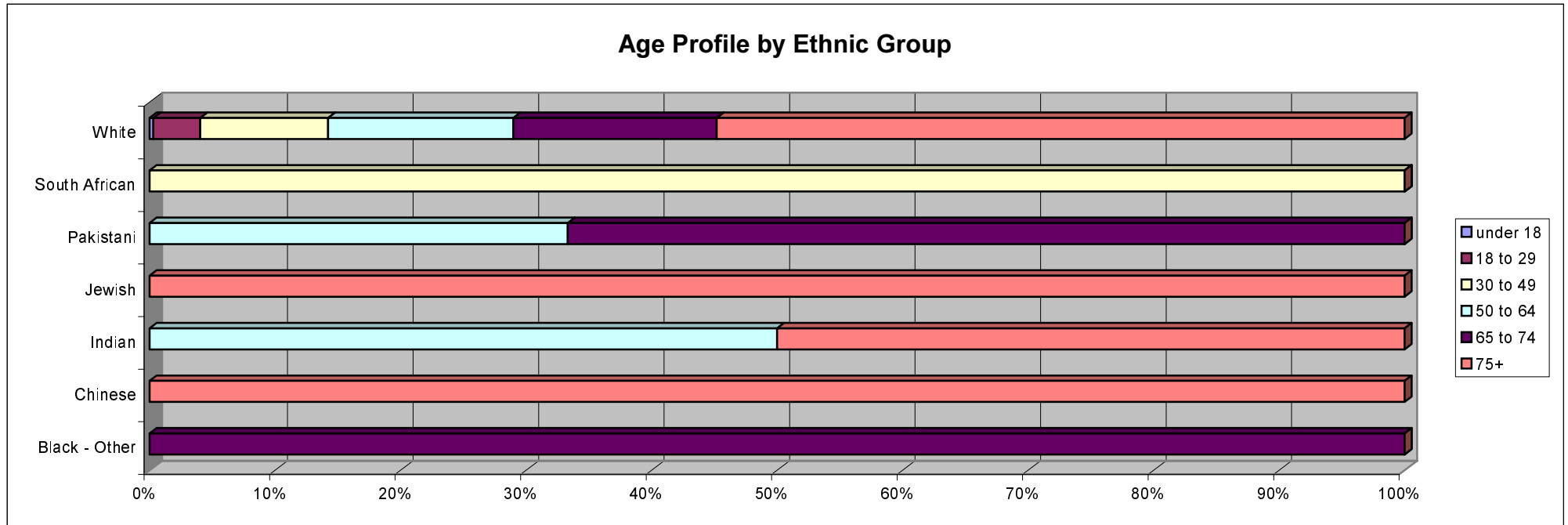


The above pie chart clearly shows that between 1 April 2005 and 31 March 2005 a high percentage of clients received Home Care. 78% of these clients are aged 65 and over.

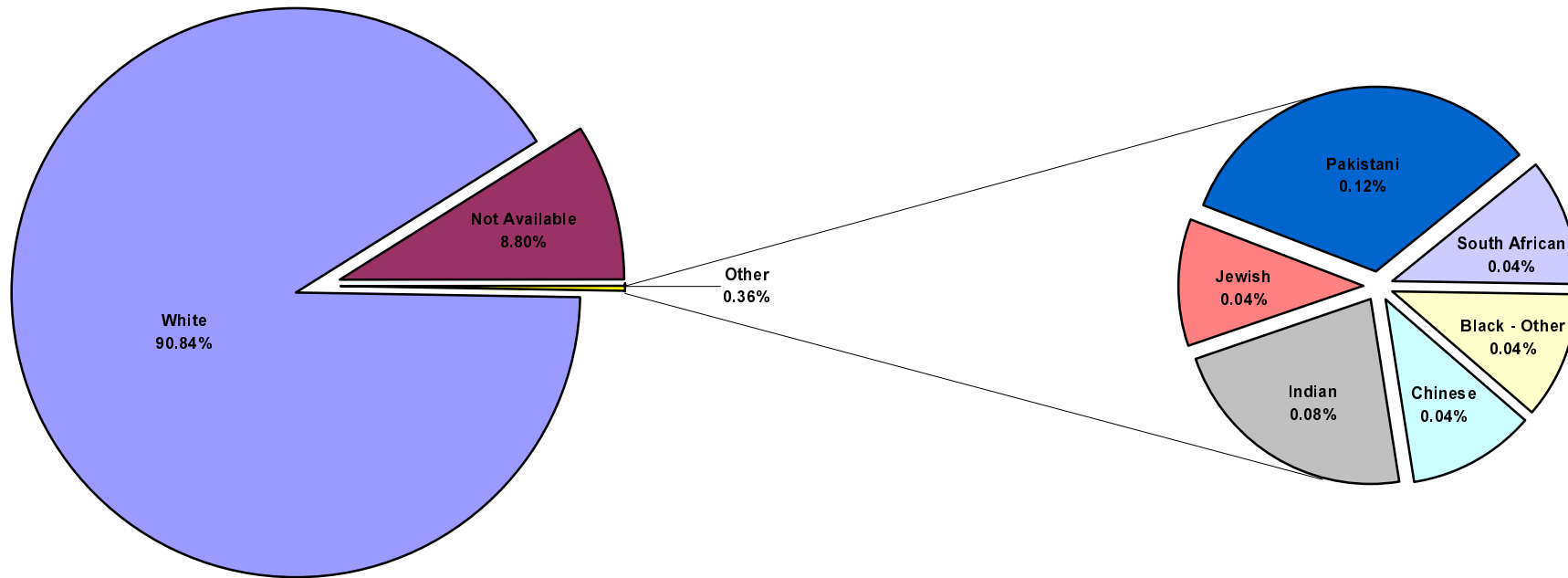
AGE PROFILE BY ETHNIC GROUP

	under 18	18 to 29	30 to 49	50 to 64	65 to 74	75+	Total
Black - Other	-	-	-	-	1	-	1
Chinese	-	-	-	-	-	1	1
Indian	-	-	-	1	-	1	2
Jewish	-	-	-	-	-	1	1
Pakistani	-	-	-	1	2	-	3
South African	-	-	1	-	-	-	1
White	7	85	231	335	368	1244	2270
Not Available	-	3	17	40	48	112	220
Total	7	85	232	337	371	1247	2279

The table above shows the number of people receiving a service between 1 April 2004 and 31 March 2005
(Person is counted only once).



**Percentage of People Receiving a Service
by Ethnic Grouping
31 March 2005**



Population Estimates Mid Year 2004

TOTAL POPULATION ALL AGES MID YEAR ESTIMATES 2004			
	Males	Females	Total
Scotland	2,446,248	2,632,152	5,078,400
Clackmannanshire	23,408	24,832	48,240
Clackmannanshire as a % of Scotland's population			0.95%

AGES 18 - 64 MID YEAR ESTIMATES 2004			
	Males	Females	Total
Scotland	1,559,350	1,625,850	3,185,200
Clackmannanshire	14,841	15,254	30,095
Percentage population:			
Scotland			62.7%
Clackmannanshire			62.4%

AGES 65+ MID YEAR ESTIMATES 2004			
	Males	Females	Total
Scotland	340,682	485,872	826,554
Clackmannanshire	3,092	4,220	7,312
Percentage population:			
Scotland			16.3%
Clackmannanshire			15.2%

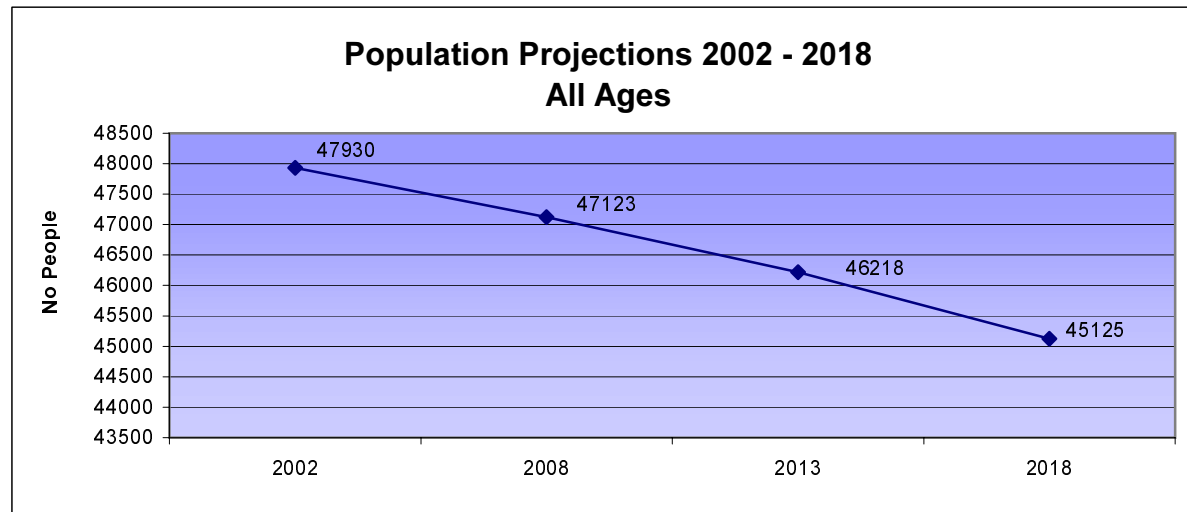
Population Projections

Projected Population by Age Band, 2002 - 2018

Clackmannanshire	2002	2008	2013	2018
All Ages	47930	47123	46218	45125
0-4	2636	2320	2033	1910
5-14	6500	5842	5266	4715
15-29	8275	8161	8272	7824
30-44	11021	9612	7901	6997
45-59	9974	10107	10522	10520
60-74	6447	7626	8273	8629
75 & over	3077	3455	3951	4530

Projected percentage changes in population from base year (2002)

Clackmannanshire	2008	2013	2018
All Ages	-1.68%	-3.57%	-5.85%
0-4	-11.99%	-22.88%	-27.54%
5-14	-10.12%	-18.98%	-27.46%
15-29	-1.38%	-0.04%	-5.45%
30-44	-12.78%	-28.31%	-36.51%
45-59	1.33%	5.49%	5.47%
60-74	18.29%	28.32%	33.85%
75 & over	12.28%	28.40%	47.22%



**This Bulletin was produced by
Research & Information Section**

**For further copies contact
Angela Anderson, Research & Information Officer
on 01259 452378**