



# Research & Information

## Adult Care Bulletin

**2007/2008**

This edition of Clackmannanshire Council, Research & Information Adult Care Bulletin shows adult care statistics, trends and national comparisons for the period 1 April 2007 to 31 March 2008.

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## MAIN STATISTICS

- GROS Mid Year Estimates 2007 for Clackmannanshire:

All ages	49,900
18 to 64	31,427
65+	7,567
- A 4% increase in the number of clients receiving a Home Care service (see page 18)
- **New** 60% of clients with Mental Health Problems were discharged within 6 months (see page 40)

# Community Care Assessments

NUMBER OF PEOPLE ASSESSED BY CARE GROUP	No People	Rate per 1000 Population	
	2007/2008	2007/2008	2006/2007
Elderly people aged 65+	1885	249.1	256.1
Elderly people aged 65+ with dementia	194	25.6	26.0
People aged 18 to 64 with mental health problems/dementia	418	13.3	10.3
People aged 18 to 64 with physical disabilities	511	16.3	16.8
People aged 18 to 64 with learning disabilities	137	4.4	4.5
People aged 18 to 64 with drug/alcohol abuse problems	29	0.9	1.0
Other aged 18 to 64	9	0.3	0.4
<b>TOTAL</b>	<b>3183</b>	<b>81.6</b>	<b>82.1</b>

The above table shows the number of people (counting person only once) receiving an assessment or review between 1 April 2007 and 31 March 2008 by a care group split.

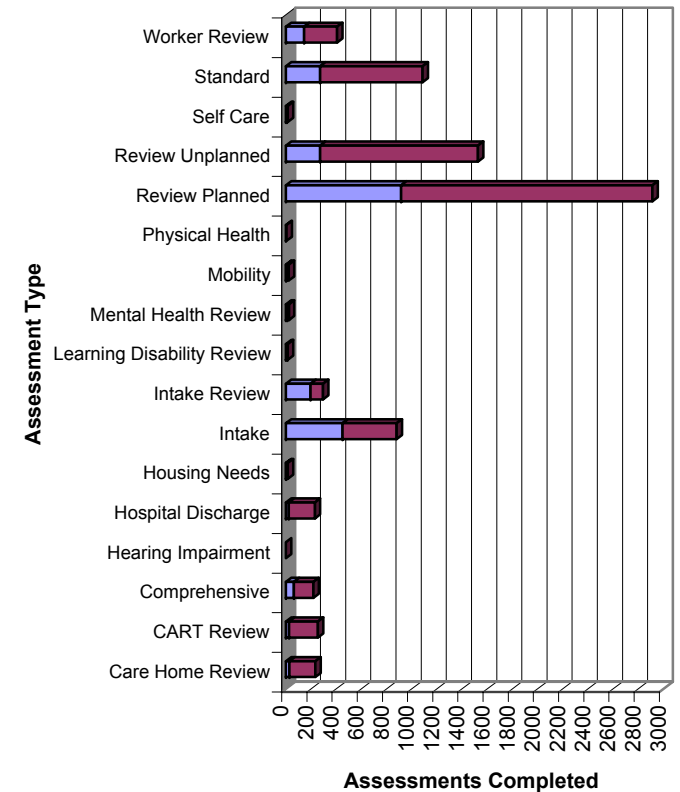
Source: Community Care Information System

ASSESSMENTS COMPLETED	AGE BANDS		Total
	18-64	65+	
Care Home Review	29	206	235
CART Review	27	228	255
Comprehensive	64	156	220
Hearing Impairment	-	1	-
Hospital Discharge	24	207	231
Housing Needs	4	11	15
Intake	452	429	881
Intake Review	197	99	296
Learning Disability Review	14	1	15
Mental Health Review	12	13	25
Mobility	3	20	23
Physical Health	-	5	-
Review Planned	916	1997	2913
Review Unplanned	273	1254	1527
Self Care	8	7	15
Standard	274	812	1086
Worker Review	145	262	407
<b>TOTAL</b>	<b>2442</b>	<b>5708</b>	<b>8150</b>

Source: Community Care Information System

\*\*\*\*\*  
 70% of assessments/reviews completed were for people aged 65 and over  
 \*\*\*\*\*

Assessments Completed By Assessment Type and Age Band 2007/2008



18-64  
 65+

# Intake Assessments

The following tables show quarterly the number of intake assessments for the reporting period 2007/2008.

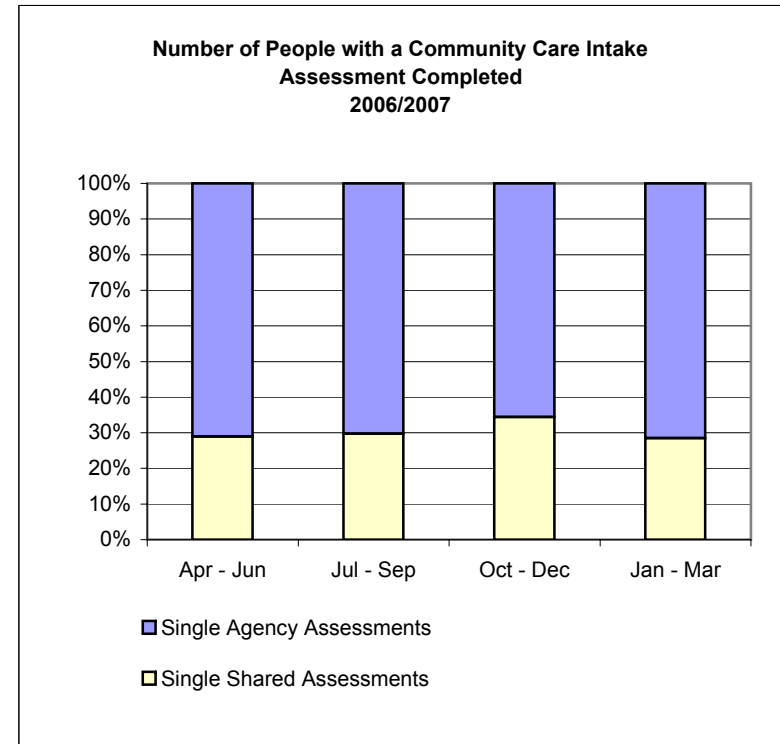
**Note:** Persons receiving an intake assessment are counted only once in the reporting period. Scheduled, unscheduled and re-assessments are only counted where the assessment takes place under a different service user group to that applying previously.

Number of persons with completed community care assessments by type of assessment and service user group

Number of Single Agency Assessments Completed	2007/2008			
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar
Older people aged 65+ without Dementia	67	63	52	63
Older people aged 65+ with Dementia	2	1	2	4
People aged 18-64 with Mental Health Problems	73	49	40	65
People aged 18-64 with Physical Disabilities	20	25	21	32
People aged 18-64 with Learning Disabilities	4	3	2	3
People aged 18-64 with Drug/Alcohol Problems	6	0	1	3
Other and service user group not known - aged 18-64	0	1	2	1
<b>TOTAL</b>	<b>172</b>	<b>142</b>	<b>120</b>	<b>171</b>

Number of Single Shared Assessments Completed	2007/2008			
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar
Older people aged 65+ without Dementia	39	30	35	48
Older people aged 65+ with Dementia	1	3	3	2
People aged 18-64 with Mental Health Problems	8	6	5	2
People aged 18-64 with Physical Disabilities	21	18	18	15
People aged 18-64 with Learning Disabilities	1	2	0	0
People aged 18-64 with Drug/Alcohol Problems	0	1	2	1
Other and service user group not known - aged 18-64	0	0	0	0
<b>TOTAL</b>	<b>70</b>	<b>60</b>	<b>63</b>	<b>68</b>

Total Number of People with Intake Assessment Completed	2007/2008			
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar
Older people aged 65+ without Dementia	106	93	87	111
Older people aged 65+ with Dementia	3	4	5	6
People aged 18-64 with Mental Health Problems	81	55	45	67
People aged 18-64 with Physical Disabilities	41	43	39	47
People aged 18-64 with Learning Disabilities	5	5	2	3
People aged 18-64 with Drug/Alcohol Problems	6	1	3	4
Other and service user group not known - aged 18-64	0	1	2	1
<b>TOTAL</b>	<b>242</b>	<b>202</b>	<b>183</b>	<b>239</b>



## Definitions

**Single Agency Assessments** - community care assessments that involve only social work or a voluntary agency undertaking community care assessments on behalf of social work

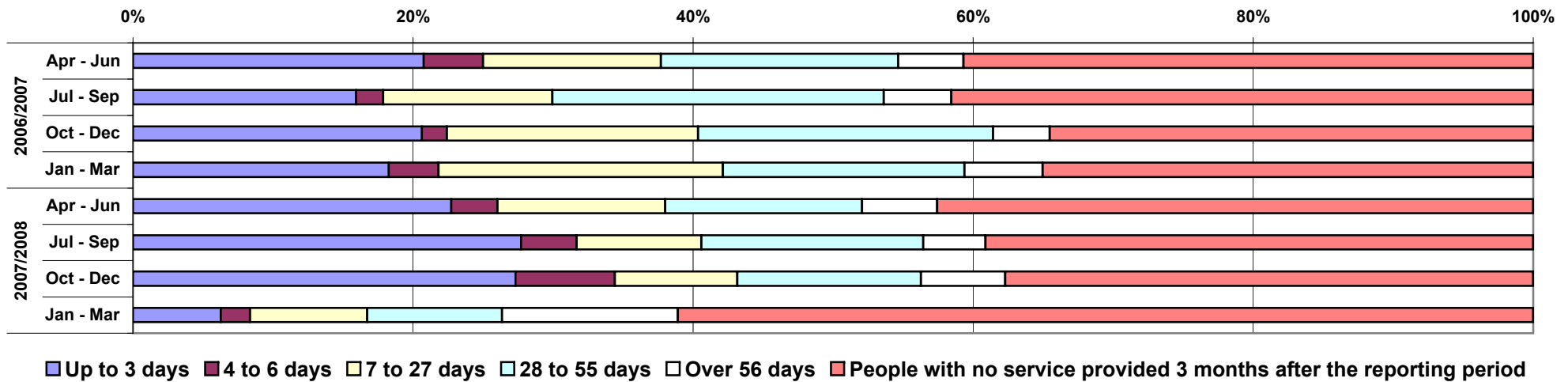
**Single Shared Assessments** - community care assessments that require input from a joint team and where the assessment information has been shared between the appropriate staff in the agencies

# Intake Assessments Completed By Time Interval

Number of persons with completed community care intake assessment by time interval from first identification date to first service start date, and service user group

Number of people assessed by Time Interval	2006/2007				2007/2008			
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar
Up to 3 days	49	33	46	36	55	56	50	15
4 to 6 days	10	4	4	7	8	8	13	5
7 to 27 days	30	25	40	40	29	18	16	20
28 to 55 days	40	49	47	34	34	32	24	23
Over 56 days	11	10	9	11	13	9	11	30
<b>People with no service provided 3 months after the reporting period</b>	<b>96</b>	<b>86</b>	<b>77</b>	<b>69</b>	<b>103</b>	<b>79</b>	<b>69</b>	<b>146</b>
<b>People receiving service(s)</b>	<b>140</b>	<b>121</b>	<b>146</b>	<b>128</b>	<b>139</b>	<b>123</b>	<b>114</b>	<b>93</b>
<b>Total number of people assessed</b>	<b>236</b>	<b>207</b>	<b>223</b>	<b>197</b>	<b>242</b>	<b>202</b>	<b>183</b>	<b>239</b>
<b>Percentage receiving a service</b>	<b>59%</b>	<b>58%</b>	<b>65%</b>	<b>65%</b>	<b>57%</b>	<b>61%</b>	<b>62%</b>	<b>39%</b>
<b>Average Median Number of days (mid point between the shortest and the longest number of days)</b>	<b>14</b>	<b>26</b>	<b>18</b>	<b>14</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>32</b>

Percentage of people with completed community care intake assessment by time interval 2006/2007 and 2007/2008



**Criteria for People With No Service Provided:** People who have refused service(s), People who were assessed as not eligible for service(s), Any persons whose needs cannot be met, No community care service is provided e.g. if after an assessment only a health service was required/provided.

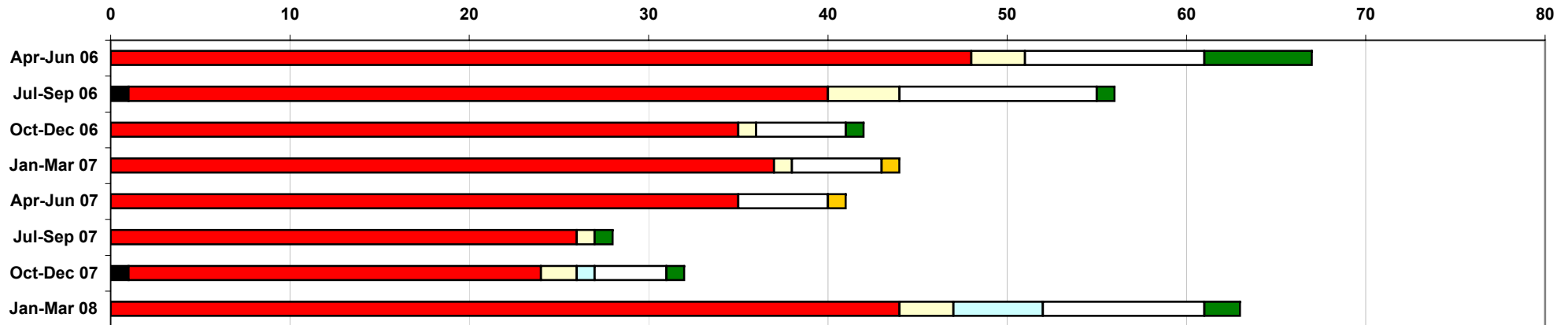
# Carers Assessments

Number of carers with completed carers assessments by age and care group of cared for person.

\*\*\*\*\*  
**Note**  
 A carer is counted only once for the following. Where a carer has received more than one carers assessment within the quarterly reporting period, the details used for the table are those applying to the completion of the first assessment.  
 \*\*\*\*\*

Number of Carers with Assessment Completed	2006/2007				2007/2008			
	Apr-Jun 06	Jul-Sep 06	Oct-Dec 06	Jan-Mar 07	Apr-Jun 07	Jul-Sep 07	Oct-Dec 07	Jan-Mar 08
Carers of Children with a disability	0	1	0	0	0	0	1	0
Carers of older people aged 65+ without Dementia	48	39	35	37	35	26	23	44
Carers of older people aged 65+ with Dementia	3	4	1	1	0	1	2	3
Carers of adults 18-64 with Mental Health Problems	0	0	0	0	0	0	1	5
Carers of adults 18-64 with Physical Disabilities	10	11	5	5	5	0	4	9
Carers of adults 18-64 with Learning Disabilities	6	1	1	0	0	1	1	2
Carers of adults 18-64 with drug/alcohol abuse problems	0	0	0	1	1	0	0	0
Carers of other adults 18-64 with community care needs	0	0	0	0	0	0	0	0
<b>TOTAL CARERS</b>	<b>67</b>	<b>56</b>	<b>42</b>	<b>44</b>	<b>41</b>	<b>28</b>	<b>32</b>	<b>63</b>

**Carers with Assessments Completed  
2006/2008**

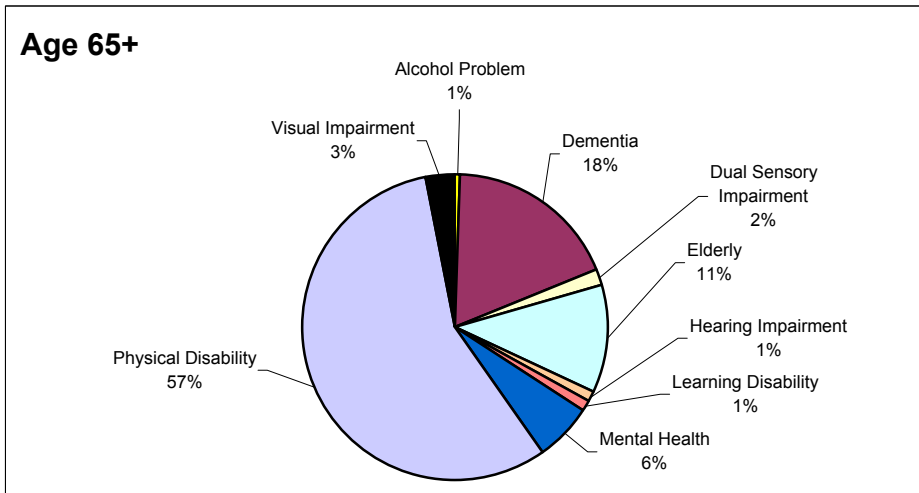
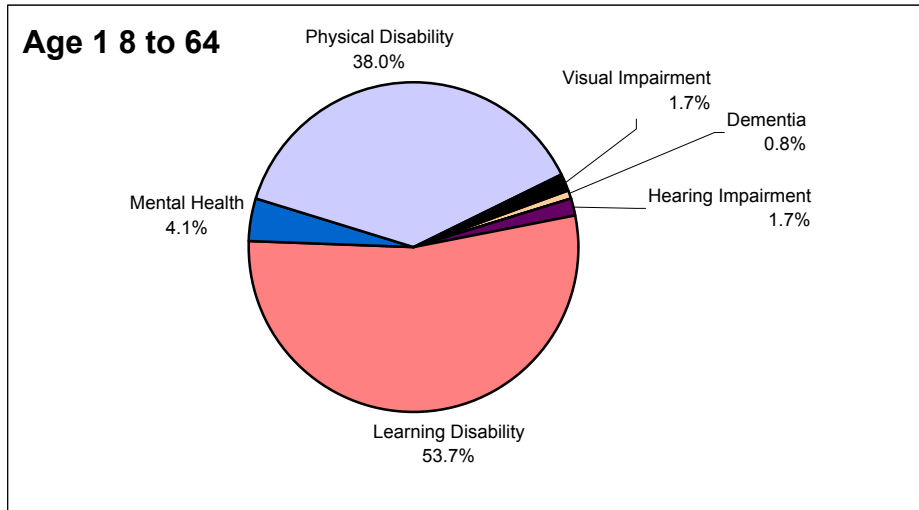


■ Carers of Children with a disability	■ Carers of older people aged 65+ without Dementia
■ Carers of older people aged 65+ with Dementia	■ Carers of adults 18-64 with Mental Health Problems
■ Carers of adults 18-64 with Physical Disabilities	■ Carers of adults 18-64 with Learning Disabilities
■ Carers of adults 18-64 with drug/alcohol abuse problems	■ Carers of other adults 18-64 with community care needs

# Day Care - Clients

The following tables and charts show the number and percentage of people receiving Day Care Services between 1 April 2007 and 31 March 2008.

Source: Community Care Information System



NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND SECTOR 2007/2008					
	LA	NHS	Private	Voluntary	Total
Alcohol Problem	2	-	-	-	2
Dementia	30	-	-	24	54
Dual Sensory Impairment	5	-	-	-	5
Elderly	27	-	-	6	33
Hearing Impairment	5	-	-	-	5
Learning Disability	65	-	1	2	68
Mental Health	18	-	-	5	23
Physical Disability	205	1	-	4	210
Visual Impairment	11	-	-	-	11
<b>Grand Total</b>	<b>368</b>	<b>1</b>	<b>1</b>	<b>41</b>	<b>411</b>

\*\*\*\*\*

At 31st March 2008, 292 people were in receipt of Day Care Services (298 in 2007). 65% were 65 and over, 51% had a Physical Disability and 58% were Female.

\*\*\*\*\*

Mid Year Estimates 2007 population 18+ - 38,994

NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND AGE 2007/2008				
	18 to 64	over 65	Total	Rate per 1000 pop 18+
Alcohol Problem	-	2	2	0.1
Dementia	1	53	54	1.4
Dual Sensory Impairment	-	5	5	0.1
Elderly	-	33	33	0.8
Hearing Impairment	2	3	5	0.1
Learning Disability	65	3	68	1.7
Mental Health	5	18	23	0.6
Physical Disability	46	164	210	5.4
Visual Impairment	2	9	11	0.3
<b>Grand Total</b>	<b>121</b>	<b>290</b>	<b>411</b>	<b>10.5</b>

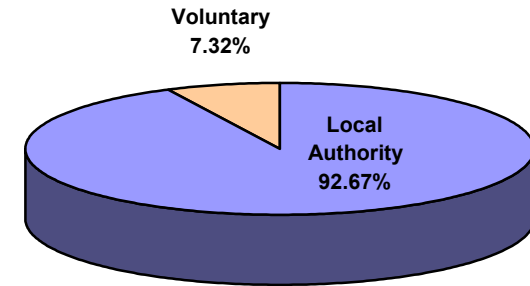
# Day Care - Volume

The following tables/graphs show the volume of service for Day Care between 1 April 2007 and 31 March 2008.

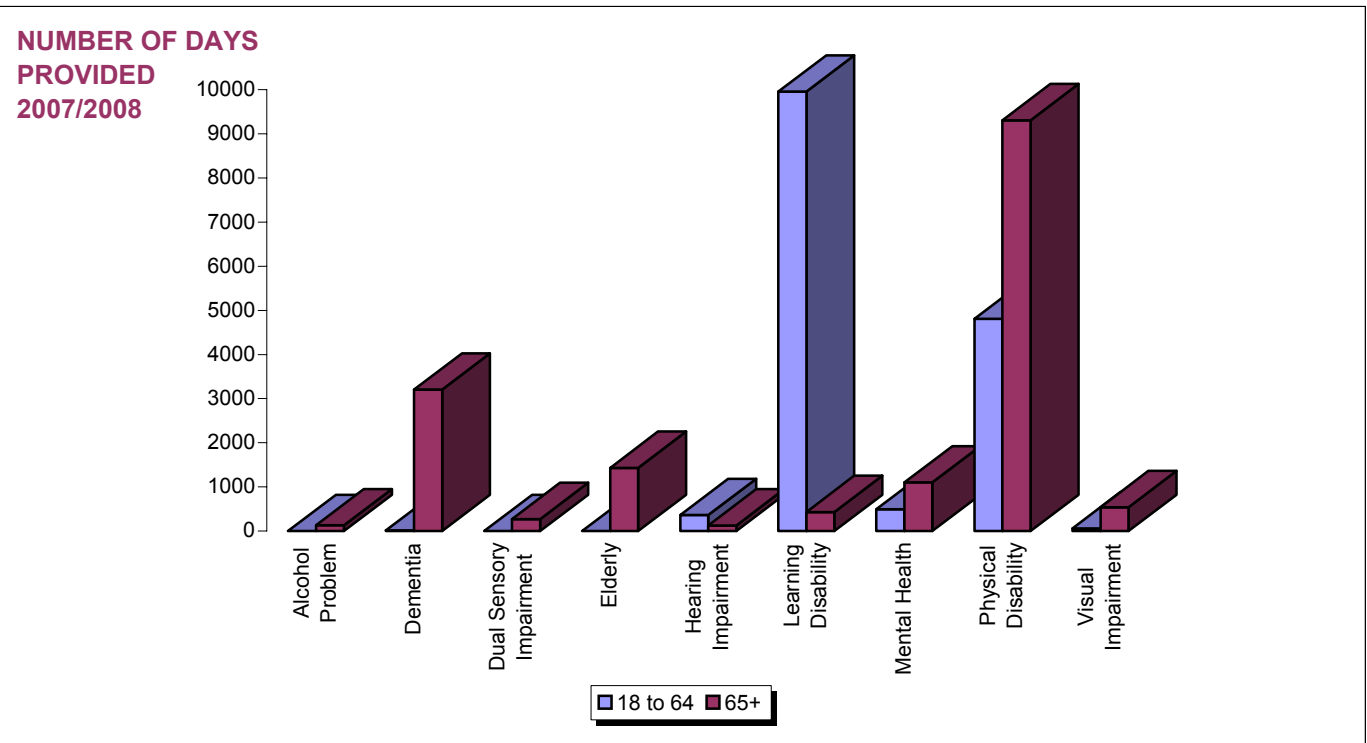
DAY CARE PROVIDED BY SECTOR AND UNIT 2007/2008		
	Day	Week
Local Authority	29875	-
NHS	1	-
Voluntary	2361	104
Private	1	-
<b>Total</b>	<b>32238</b>	<b>104</b>

NUMBER OF DAYS PROVIDED 2007/2008		
	18 to 64	65+
Alcohol Problem	-	131
Dementia	12	3204
Dual Sensory Impairment	-	272
Elderly	-	1432
Hearing Impairment	364	125
Learning Disability	9958	430
Mental Health	494	1100
Physical Disability	4809	9308
Visual Impairment	60	540
<b>Total Number of Days</b>	<b>15697</b>	<b>16541</b>

**% DAYS PROVIDED BY SECTOR 2007/2008**



**NUMBER OF DAYS PROVIDED 2007/2008**

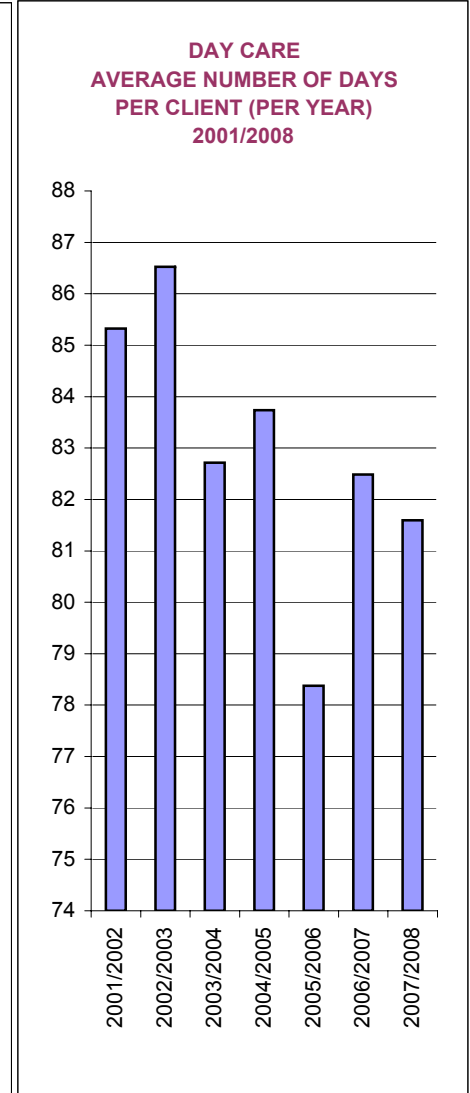
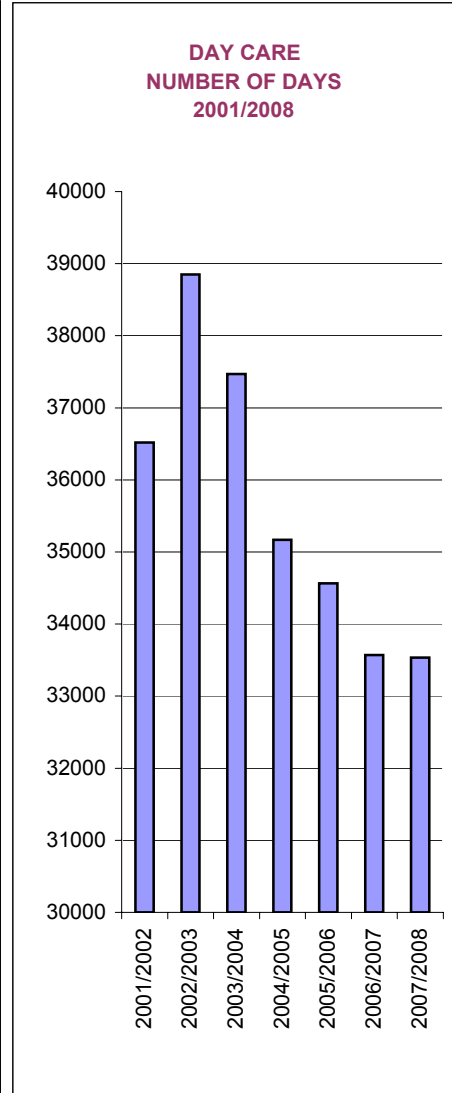
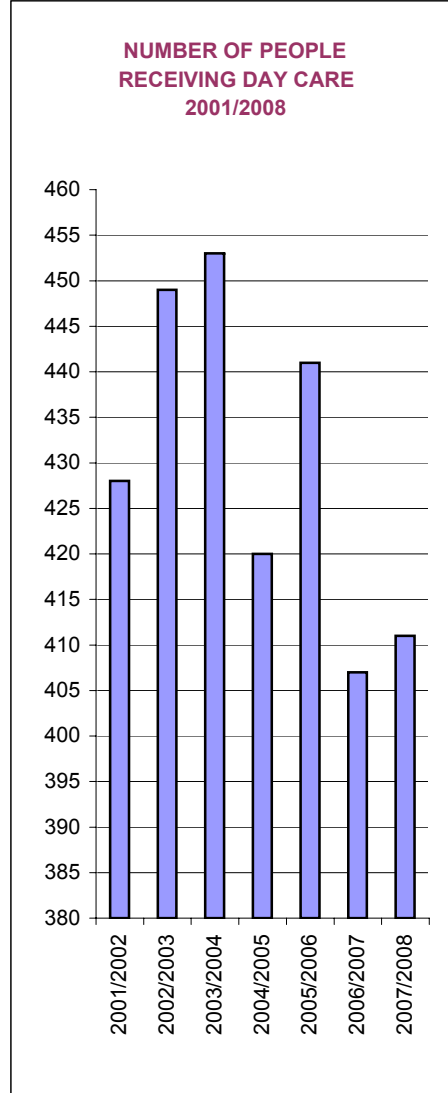


# Day Care - Trends

DAY CARE SERVICES	Number of People
2001/2002	428
2002/2003	449
2003/2004	453
2004/2005	420
2005/2006	441
2006/2007	407
2007/2008	411

DAY CARE SERVICES	Number of Days
2001/2002	36519
2002/2003	38850
2003/2004	37469
2004/2005	35170
2005/2006	34564
2006/2007	33572
2007/2008	33535

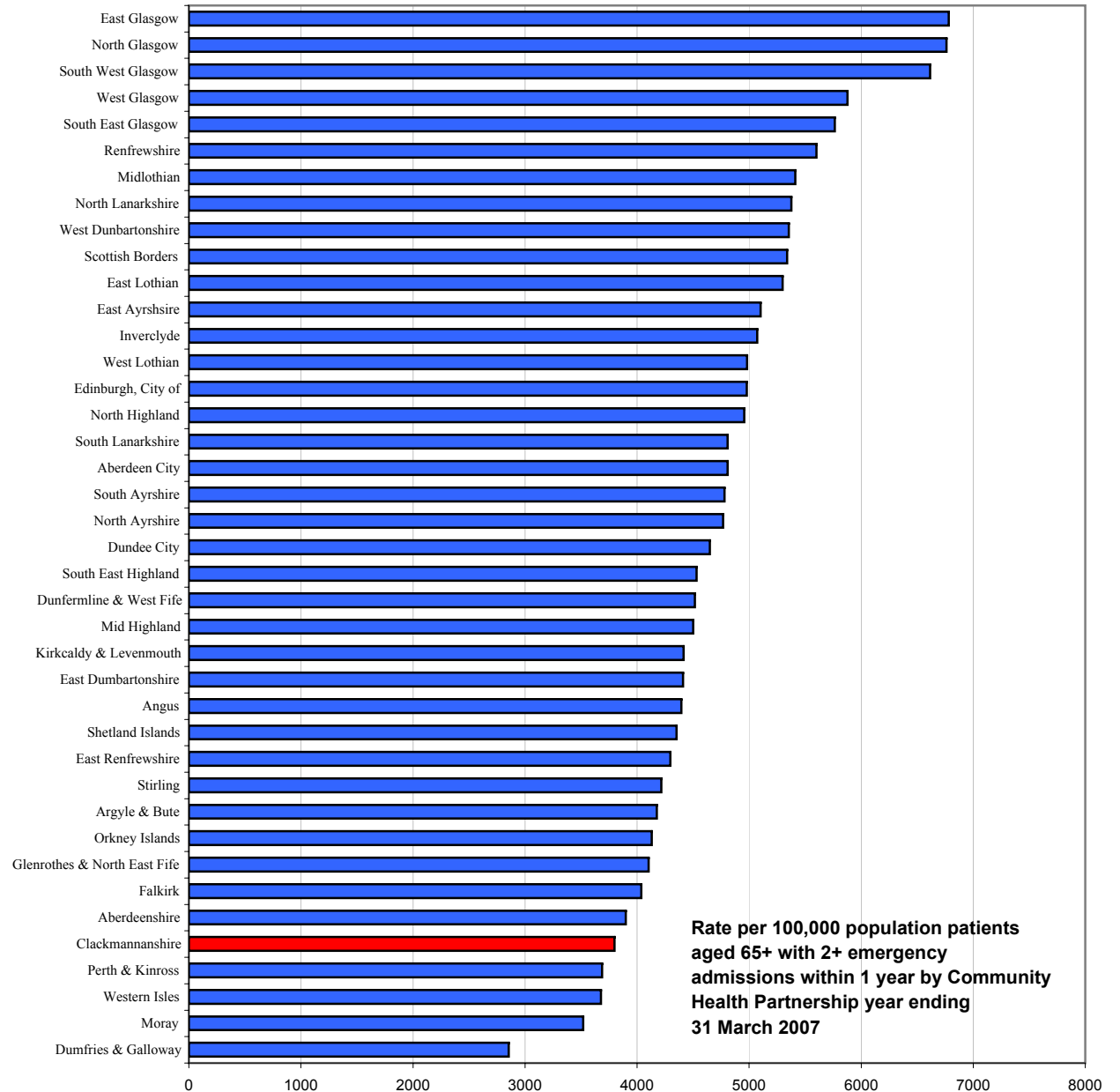
DAY CARE SERVICES	Average Number Days Per Client
2001/2002	85.3
2002/2003	86.5
2003/2004	82.7
2004/2005	83.7
2005/2006	78.4
2006/2007	82.5
2007/2008	81.6



# Hospital Admissions

	Number of patients	Rate per 100,000
Aberdeen City	1489	4807
Aberdeenshire	1422	3899
Angus	912	4396
Argyle & Bute	760	4177
Clackmannanshire	282	3799
Dumfries & Galloway	872	2855
Dundee City	1191	4650
Dunfermline & West Fife	954	4516
East Ayrshsire	1021	5102
East Dumbartonshire	816	4410
East Glasgow	1330	6782
East Lothian	872	5298
East Renfrewshire	655	4296
Edinburgh, City of	3405	4978
Falkirk	954	4039
Glenrothes & North East Fife	863	4104
Inverclyde	715	5072
Kirkcaldy & Levenmouth	781	4416
Mid Highland	712	4502
Midlothian	684	5411
Moray	537	3518
North Ayrshire	1126	4767
North Glasgow	986	6762
North Highland	376	4956
North Lanarkshire	2537	5377
Orkney Islands	148	4132
Perth & Kinross	996	3688
Renfrewshire	1528	5602
Scottish Borders	1135	5338
Shetland Islands	148	4352
South Ayrshire	1075	4780
South East Glasgow	773	5764
South East Highland	663	4530
South Lanarkshire	2365	4807
South West Glasgow	1193	6616
Stirling	602	4216
West Dunbartonshire	782	5355
Western Isles	199	3678
West Glasgow	1107	5878
West Lothian	1036	4981
<b>Scotland</b>	<b>40002</b>	<b>4807</b>

Source: ISD Scotland

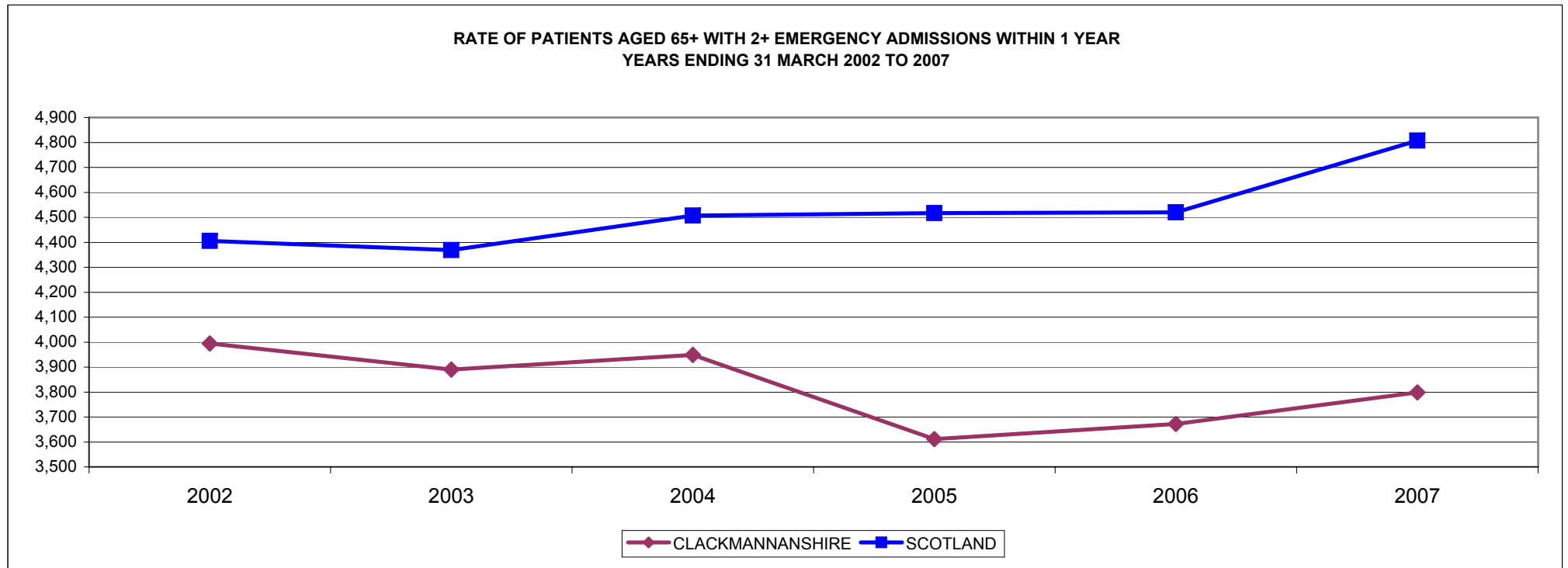


# Hospital Admissions

NUMBER OF PATIENTS AGED 65+ WITH 2+ EMERGENCY ADMISSIONS WITHIN 1 YEAR

CLACKMANNANSHIRE				
YEAR	Number	Population 65+	Rate per 100,000	Bed Days
2002	278	6,959	3,995	8,889
2003	275	7,069	3,890	8,342
2004	284	7,192	3,949	8,354
2005	264	7,312	3,611	7,975
2006	271	7,381	3,672	8,590
2007	282	7,423	3,799	7,967

SCOTLAND				
YEAR	Number	Population 65+	Rate per 100,000	Bed Days
2002	35,560	807,181	4,405	1,298,526
2003	35,516	812,879	4,369	1,282,962
2004	36,918	819,063	4,507	1,313,179
2005	37,339	826,554	4,517	1,343,906
2006	37,655	833,094	4,520	1,351,613
2007	40,285	837,968	4,807	1,375,404

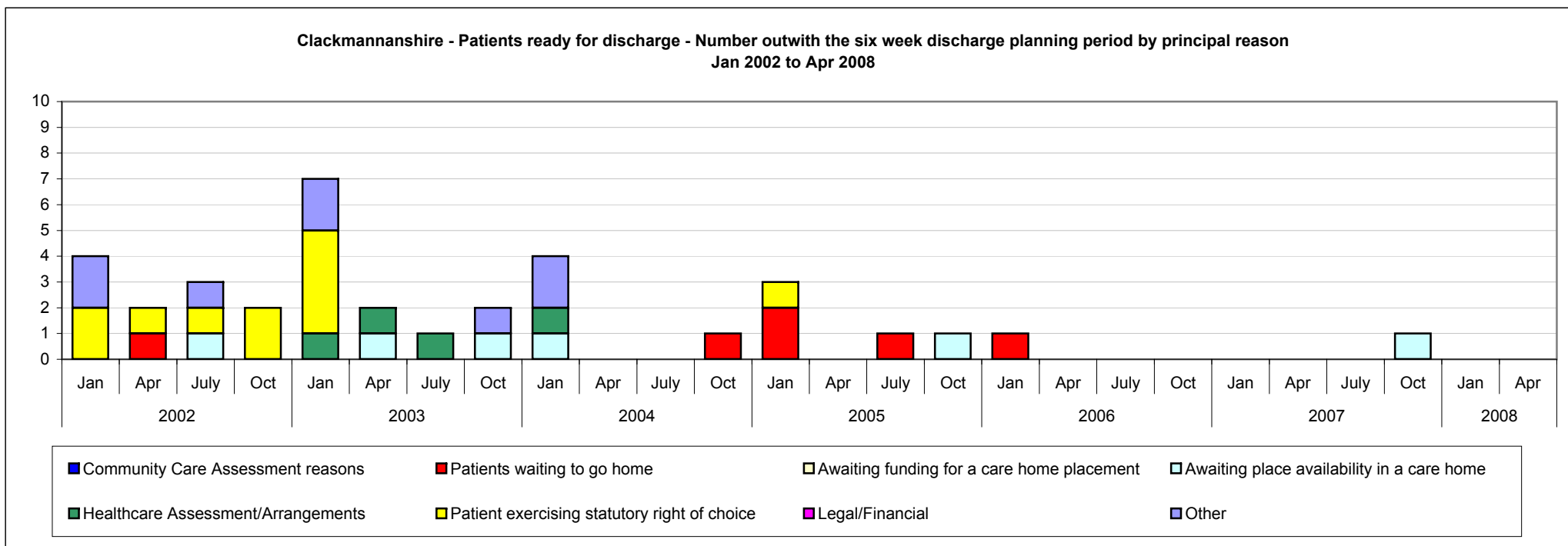


Source: ISD Scotland

# Delayed Discharges

The following shows the number of patients ready for discharge outwith the six week discharge planning period. The data is collected on a quarterly basis by ISD Scotland on or around the 15th in January, April, July and October of each year.

CLACKMANNANSHIRE PRINCIPAL REASON GROUP	2002				2003				2004				2005				2006				2007				2008			
	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct
Other	2	0	1	0	2	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legal/Financial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patient exercising statutory right of choice	2	1	1	2	4	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Healthcare Assessment/Arrangements	0	0	0	0	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Awaiting place availability in a care home	0	0	1	0	0	1	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0
Awaiting funding for a care home placement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patients waiting to go home	0	1	0	0	0	0	0	0	0	0	0	1	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
Community Care Assessment reasons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

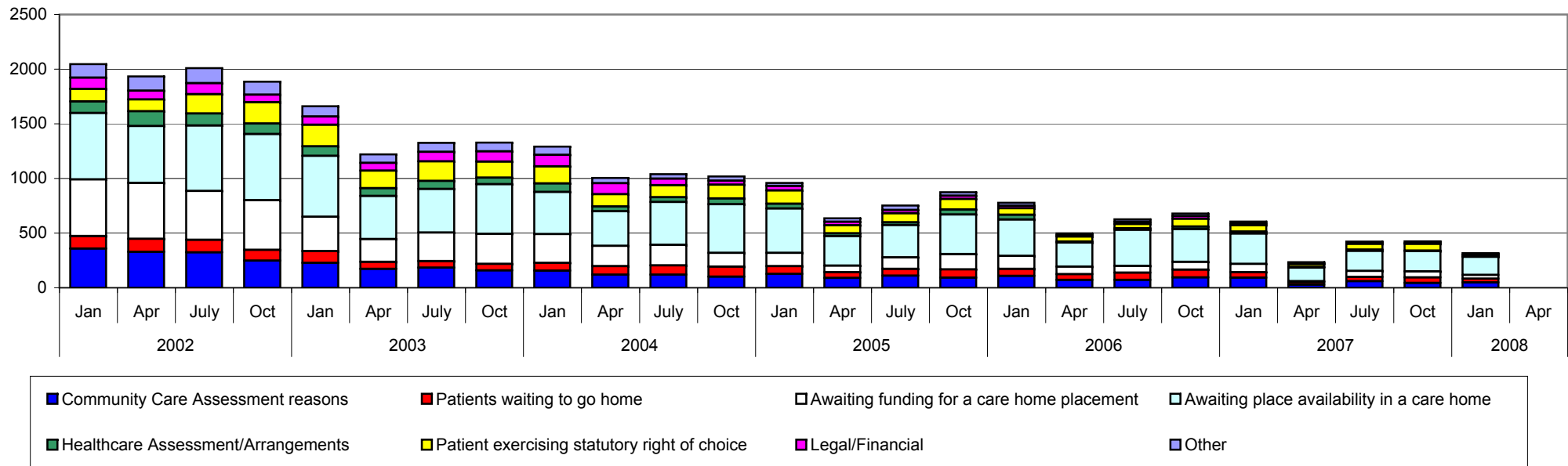


Source: ISD Scotland

# Delayed Discharges

SCOTLAND	2002				2003				2004				2005				2006				2007				2008			
PRINCIPAL REASON GROUP	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct	Jan	Apr	July	Oct
Other	123	131	137	119	93	78	82	80	75	47	42	39	27	32	42	33	28	16	23	23	18	10	12	16	10			
Legal/Financial	104	81	101	68	76	73	87	94	107	102	61	36	41	33	30	31	24	15	22	25	16	7	10	8	4			
Patient exercising statutory right of choice	114	108	176	195	197	159	179	147	156	113	109	127	123	74	83	96	58	46	38	72	59	26	52	61	13			
Healthcare Assessment/Arrangements	107	134	111	96	87	71	74	58	76	42	44	52	43	24	25	46	43	8	15	22	18	6	11	5	7			
Awaiting place availability in a care home	608	521	598	607	557	394	399	455	387	316	392	445	406	272	296	362	333	220	330	300	277	124	185	185	165			
Awaiting funding for a care home placement	517	511	448	453	314	210	262	275	263	187	189	127	122	58	104	139	121	69	62	73	75	10	55	56	35			
Patients waiting to go home	116	119	114	99	108	65	59	59	72	77	83	91	70	54	62	77	63	54	66	71	51	22	39	50	33			
Community Care Assessment reasons	357	329	324	248	228	171	184	159	155	120	120	101	127	89	111	91	108	70	71	93	92	28	59	44	49			

Scotland - Patients ready for discharge - Number outwith the six week discharge planning period by principal reason  
Jan 2002 to Apr 2008



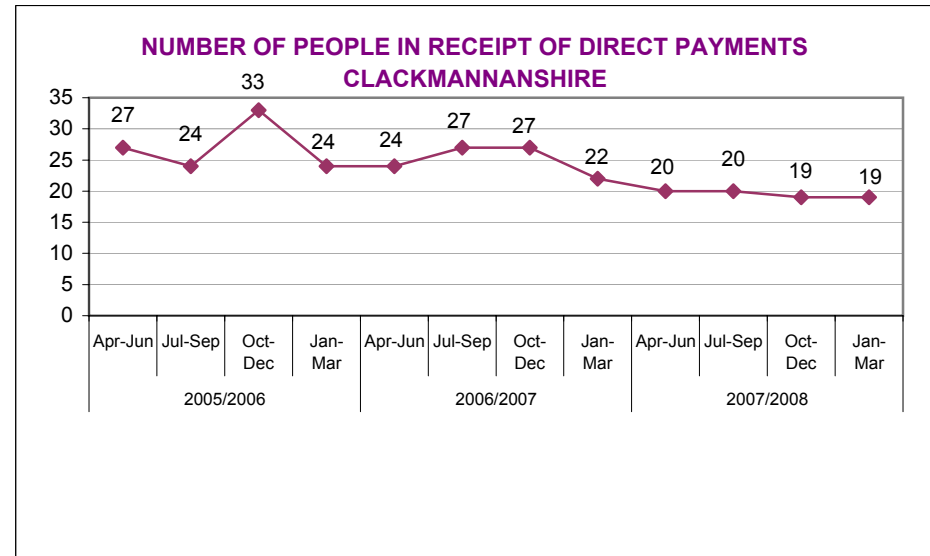
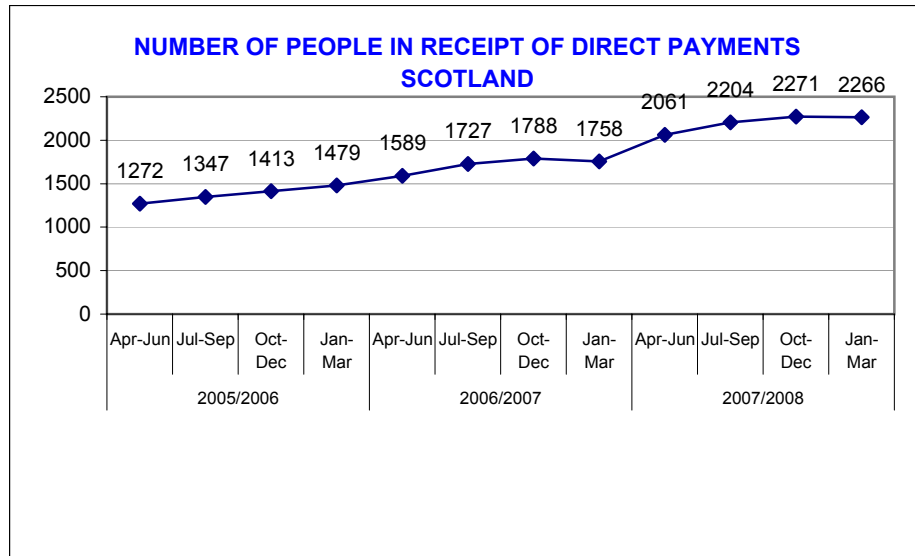
# Direct Payments

The tables/charts below show the quarterly figures for the number of people who received a direct payment at any time during the quarter.

SCOTLAND	2005/2006				2006/2007				2007/2008			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Number of people receiving Direct Payments*	1272	1347	1413	1479	1589	1727	1788	1758	2061	2204	2271	2266

CLACKMANNANSHIRE	2005/2006				2006/2007				2007/2008			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Number of people receiving Direct Payments*	27	24	33	24	24	27	27	22	20	20	19	19

\* Note this figure includes the number of people receiving a direct payment to purchase their own free personal/nursing care



Source: SE Community Care Report and CCIS

# Equipment

The following shows the number of people, items received and the number of equipment uplifts made between 1 April 2007 and 31 March 2008.

Source: *Clackmannanshire Equipment Service Records and Community Care Information system*

NUMBER OF PEOPLE BY NUMBER OF ITEMS RECEIVED 2007/2008	
10 items or more	44
5 to 9 items	242
2 to 4 items	596
One Item Only	513
<b>Number of people</b>	<b>1395</b>

Of the number of people receiving equipment in 2006/2007 76% were in the Age Band 65+, 67% had a physical disability and 15% were Elderly (source: *Community Care System*)

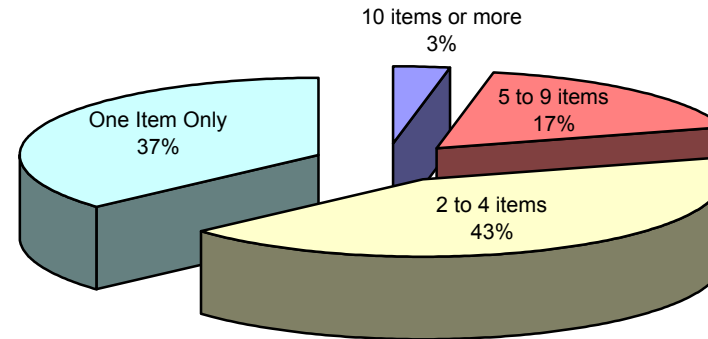
\*\*\*\*\*

- Priority 1 - Delivery within 24 hours (emergency)
- Priority 2 - Next Day Delivery
- Priority 3 - Within 1 Working Week
- Priority 4 - When available (usually non-standard/one-off equipment)
- Priority 5 - Worker/OT Collection
- Priority 6 - Specialist Fitting

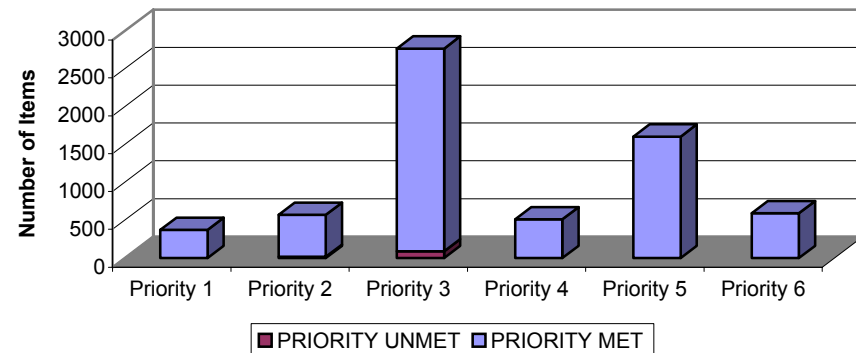
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NUMBER ITEMS DELIVERED 2007/2008		
	PRIORITY MET	PRIORITY UNMET
Priority 1	372	0
Priority 2	555	15
Priority 3	2679	88
Priority 4	511	0
Priority 5	1604	0
Priority 6	591	0

**98% of equipment delivered met the priority timescale**

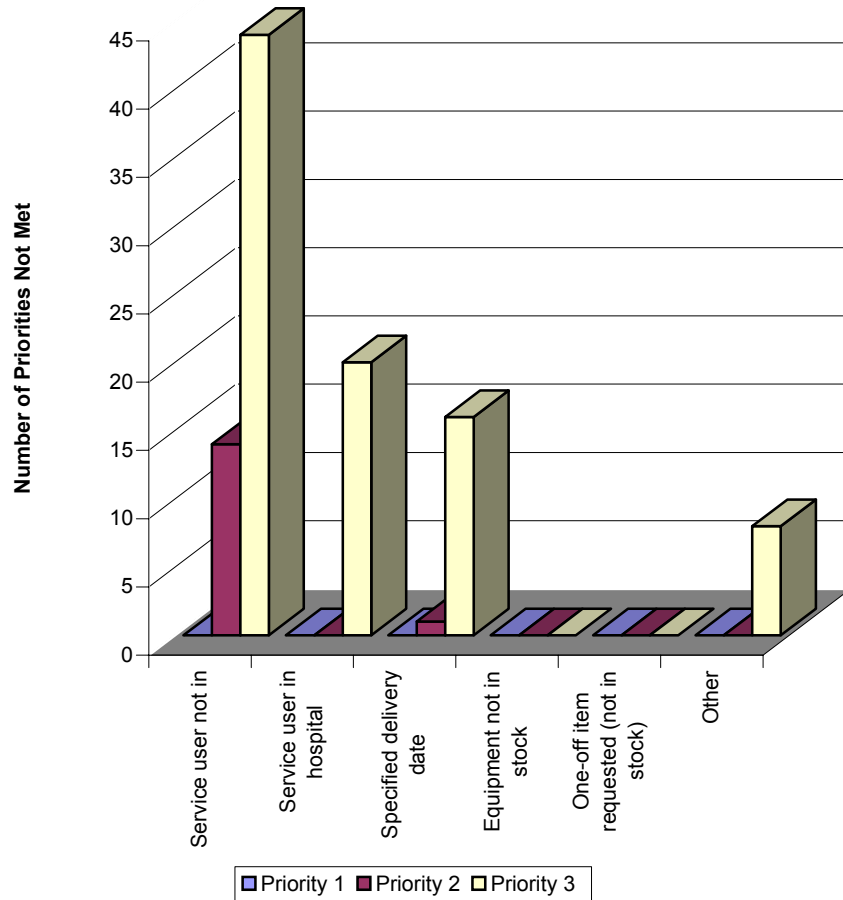


**EQUIPMENT DELIVERED  
2007/2008**



# Equipment

**REASON PRIORITY NOT MET  
2007/2008**

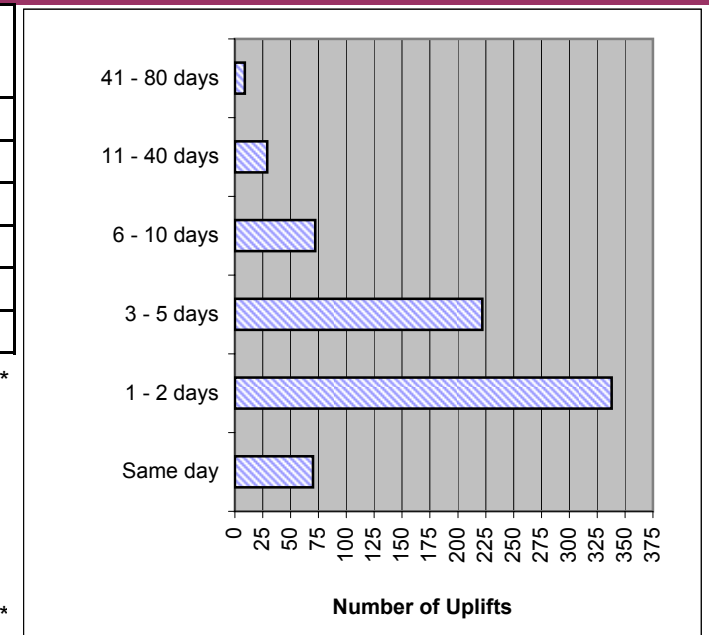


**REASON PRIORITY NOT MET**

	Service user not in hospital	Service user in hospital	Specified delivery date	Equipment not in stock	One-off item requested (not in stock)	Other
Priority 1	-	-	-	-	-	-
Priority 2	14	-	1	-	-	-
Priority 3	44	20	16	-	-	8

**EQUIPMENT UPLIFTS  
2007/2008**

Number of Days to collect	No. of Uplifts
Same day	70
1 - 2 days	338
3 - 5 days	222
6 - 10 days	72
11 - 40 days	29
41 - 80 days	9



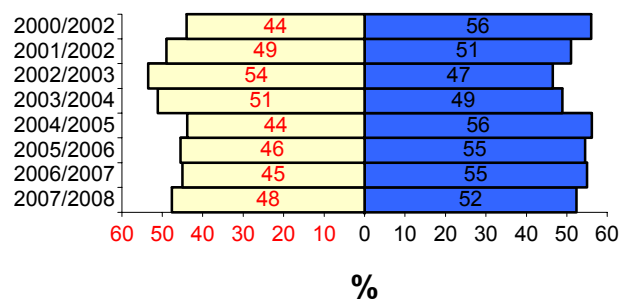
\*\*\*\*\*  
**Total number of equipment uplifts: 740**  
**94.9% of these uplifts were collected within 10 days of request**  
 \*\*\*\*\*

# Expenditure

## EXPENDITURE ON SERVICES FOR ADULTS 2006/2007

Service Group	Expenditure £'000	£ per head of population aged 18+	Expenditure %
Home and Community Based Services	10,446,223	276	52.4%
Long-term Residential and Nursing Home Care	9,499,362	251	47.6%
<b>Total Expenditure</b>	<b>19,945,585</b>		<b>100.0%</b>

**Expenditure Split  
2000 to 2008**



- Home & Community Based Services
- Long-term Residential & Nursing Home Care

**Note**

Home and Community Based Services include:

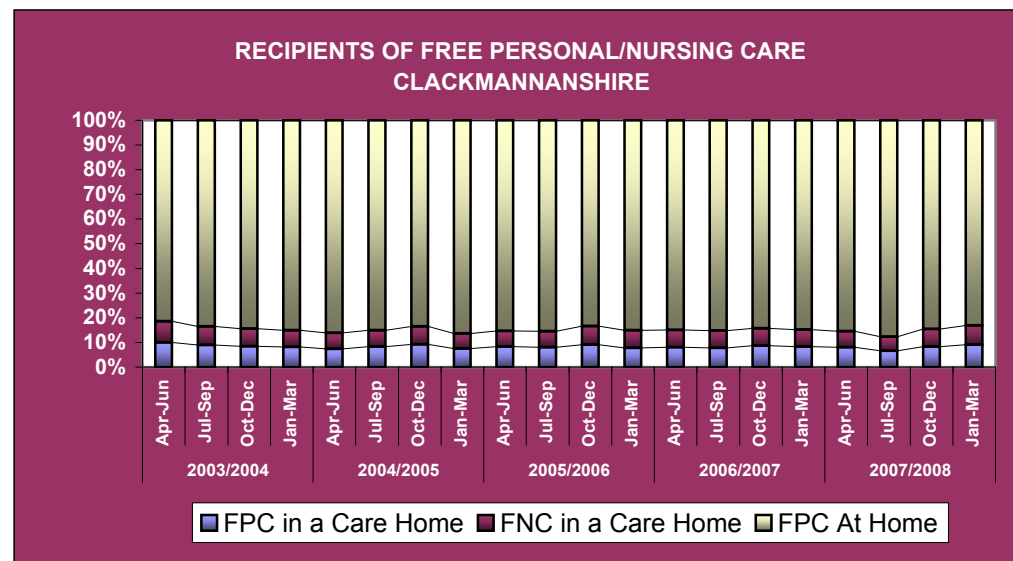
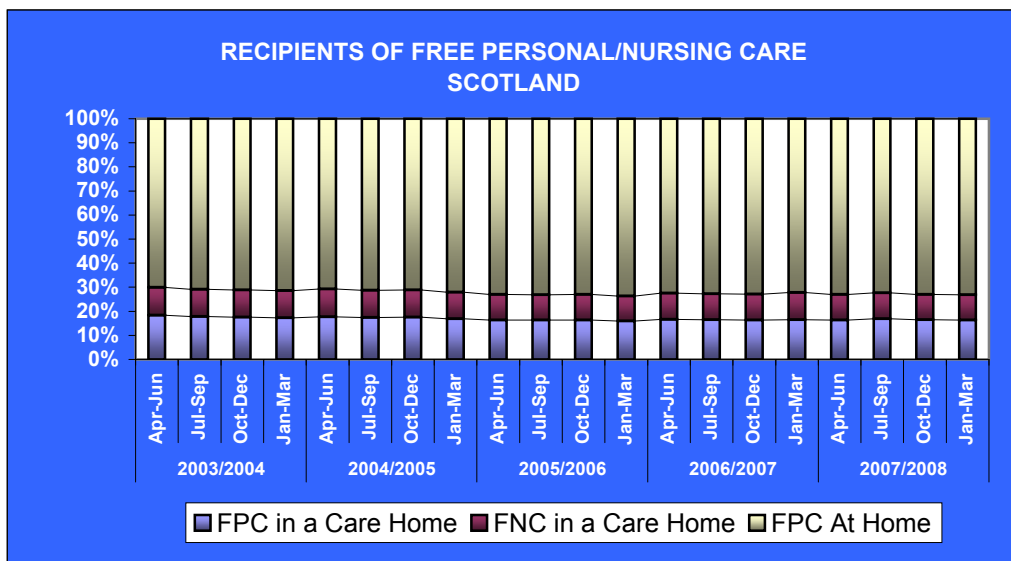
- Supported Accommodation
- Home Care
- Equipment and Adaptations
- Direct Payments
- Other Domiciliary Service
- Day Care
- Community Alarms
- Meals on Wheels
- Respite Care in Residential and Nursing Homes
- Other Respite Care
- Support Workers in Mental health

# Free Personal Care / Free Nursing Care

The tables and charts below show the number of people in receipt of free personal and nursing care for each quarter for the period 2002 - 2008. The statistics for Clackmannanshire shows an increase in the number of people receiving Free Personal Care at Home, 342 people in quarter Apr-June 2003 to 475 in quarter Jan-Mar 2008, an increase of 133 clients.

SCOTLAND	2003/2004				2004/2005				2005/2006				2006/2007				2007/2008			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
FPC in a Care Home	8,143	8,099	8,203	8,477	8,760	8,741	8,969	8,861	8,982	9,164	9,029	9,117	9,059	9,219	9,233	9,272	9,480	9,744	9,632	9,548
FNC in a Care Home	5,130	5,148	5,255	5,511	5,665	5,692	5,812	5,745	5,852	5,932	5,854	5,895	5,968	6,009	6,029	6,305	6,122	6,288	6,123	6,116
FPC At Home	31,115	32,209	33,233	34,940	34,981	35,884	36,506	37,708	39,996	41,007	40,238	42,102	39,564	40,709	40,980	40,459	42,204	41,878	42,645	42,654

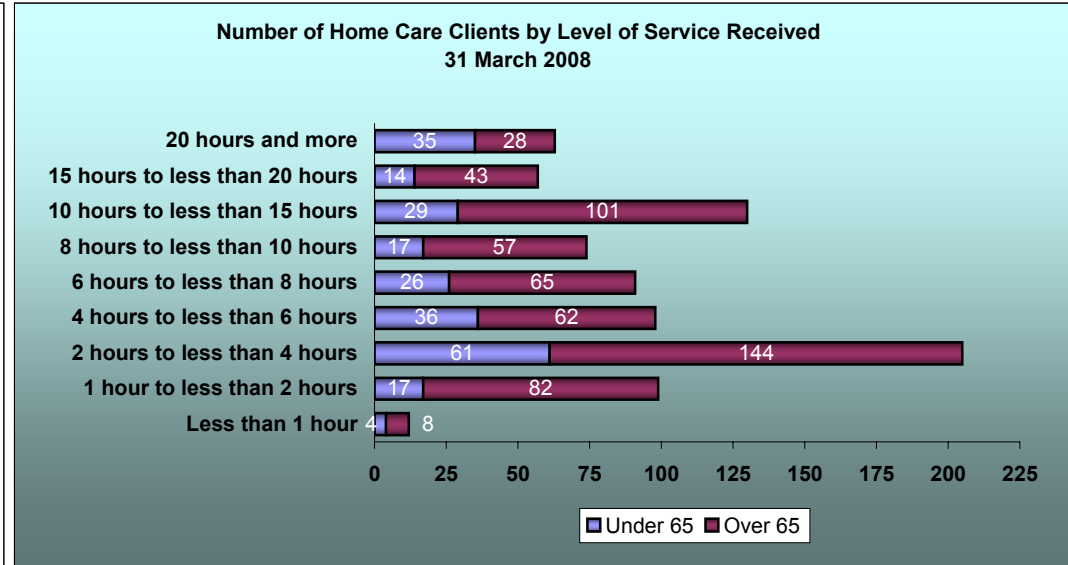
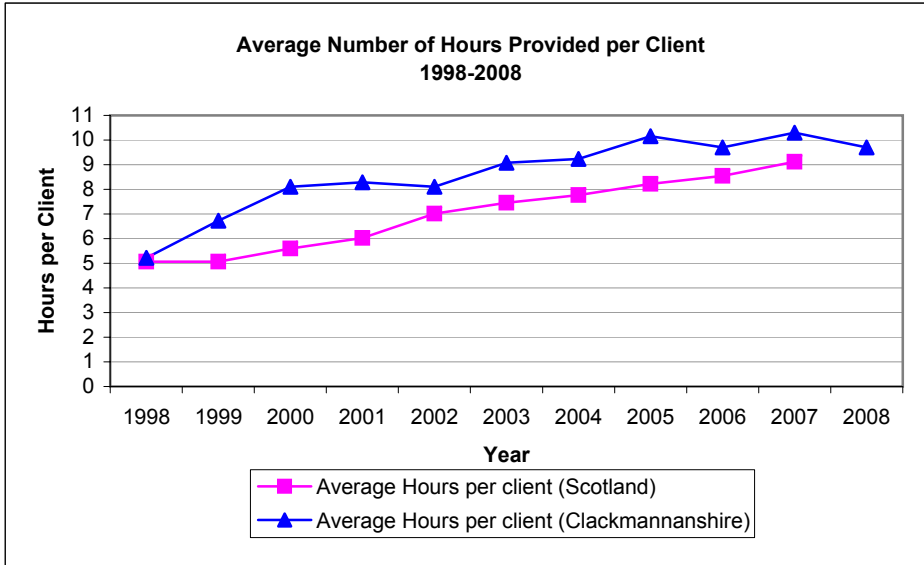
CLACKMANNANSHIRE	2003/2004				2004/2005				2005/2006				2006/2007				2007/2008			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
FPC in a Care Home	42	39	39	34	34	35	35	35	42	42	48	41	46	44	49	46	49	46	49	52
FNC in a Care Home	36	33	33	28	29	28	28	28	32	34	40	37	40	39	40	38	40	39	42	44
FPC At Home	342	365	391	354	393	360	318	399	431	447	443	447	485	479	478	469	524	606	497	475



**Note:** The above includes only those people receiving FPC/FNC under the Community Care and Health (Scotland) Act 2002. This provides a count of those people who, prior to free personal care, were self funders. Anyone who is funded under National Assistance regulations even if they are topped up to £145 for free personal care are not included.

# Home Care

The following statistics relate to week ending 31 March and were produced using Scottish Executive definitions. Excluded from these statistics are people receiving a direct payment. Since 31 March 2005 statistics are compiled using the planned hours from the Community Care Information System. In previous years actual hours were provided by Alloa Home Care, ILS and Crossroads.



Statistics for March 2008 show:

71% of clients were aged 65 years and over. ([Scotland 80% in 2007](#))

Gender splits show 66% were female and 34% were male. ([Scotland 67% were female and 33% were male in 2007](#))

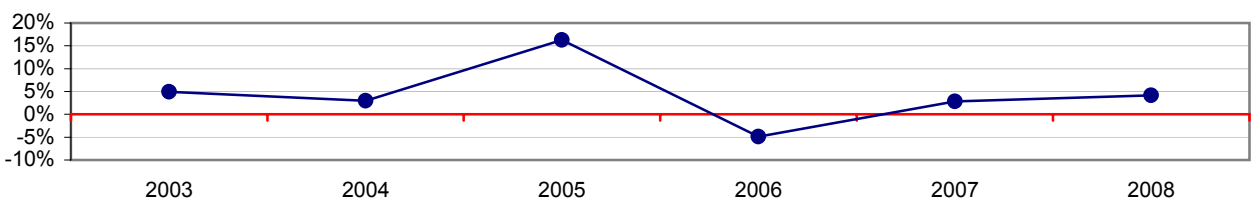
64% of clients had a physical disability. ([Scotland 78% in 2007](#))

30% of home care clients received a service of 10 hours or more per week an increase of 2%. ([Scotland 28% in 2007](#))

# Home Care

PEOPLE RECEIVING HOME CARE WEEK CONTAINING 31 MARCH	2002	2003	2004	2005	2006	2007	2008
	648	680	700	814	774	796	829
PERCENTAGE INCREASE/DECREASE		5%	3%	16%	-5%	3%	4%

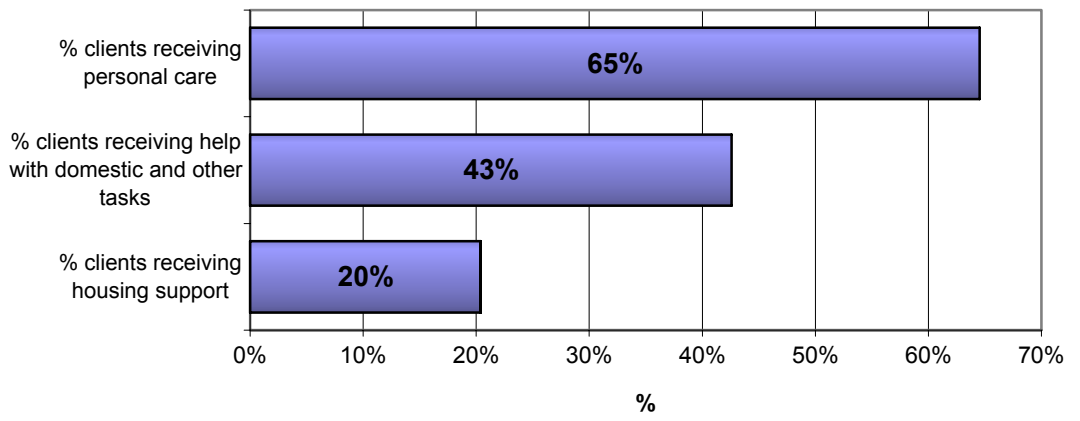
PERCENTAGE INCREASE/DECREASE



Comparisons with 2007 show that the number of home care clients in Clackmannanshire has increased by 4%. The number of hours provided to clients has decreased by 2%. This has resulted in the average hours per client decreasing from 10.3 in 2007 down to 9.7 in 2008. (9.1 Scotland in 2007)

March 2008 shows that 67% of clients receiving home care lived alone (a decrease of 9%). (Scotland 61% in 2007)

As a Percentage of Clients Receiving Home Care Week Containing 31 March 2008



## Scottish Executive Definitions:-

### Personal Care:

This includes personal hygiene, medication, dealing with immobility, dressing, getting in and out of bed and other personal help.

### Domestic Tasks:

basic housework, shopping, collecting pension, paying bills, cooking, washing clothes, ironing, lighting fire, other domestic help.

### Other Tasks:

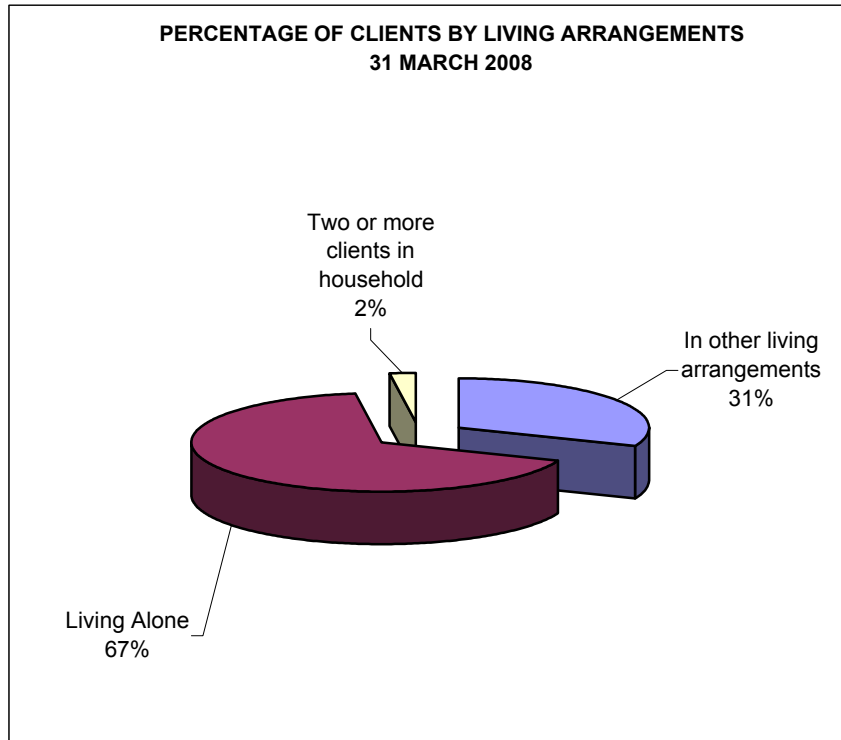
getting around the house, going outdoors, letter writing/reading, telephoning, care of children, care of pets.

### Housing Support:

a count of clients who receive a service which includes housing support. It does not include clients who only receive a housing support service.

**Note:** In the above table a client may be counted in more than one category e.g many clients will receive help with both personal care and domestic tasks and the % is calculated using the total number of clients falling into each category.

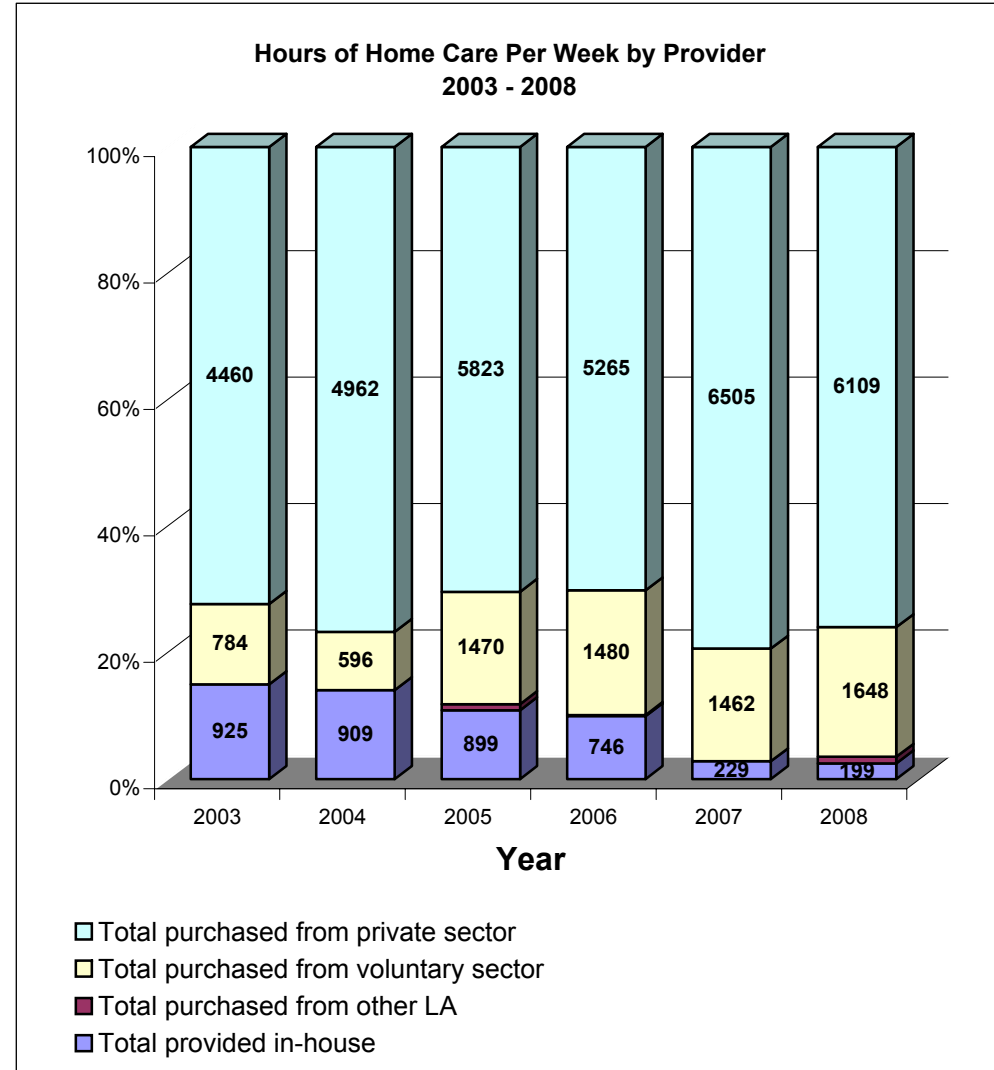
# Home Care



**Notes:**

“**Two or more clients in household**”, i.e. where home care is provided or purchased to benefit more than one person in the household. The typical case would be for a couple, whether married or not, who each qualify for the service (e.g. the service would continue if one of the couple was admitted to hospital, or died, whether or not the hours would be changed).

“**In other living arrangements**”, includes: clients living with a partner who is not themselves also regarded as a client, and clients living with other relatives or friends.



# Home Care - Clients

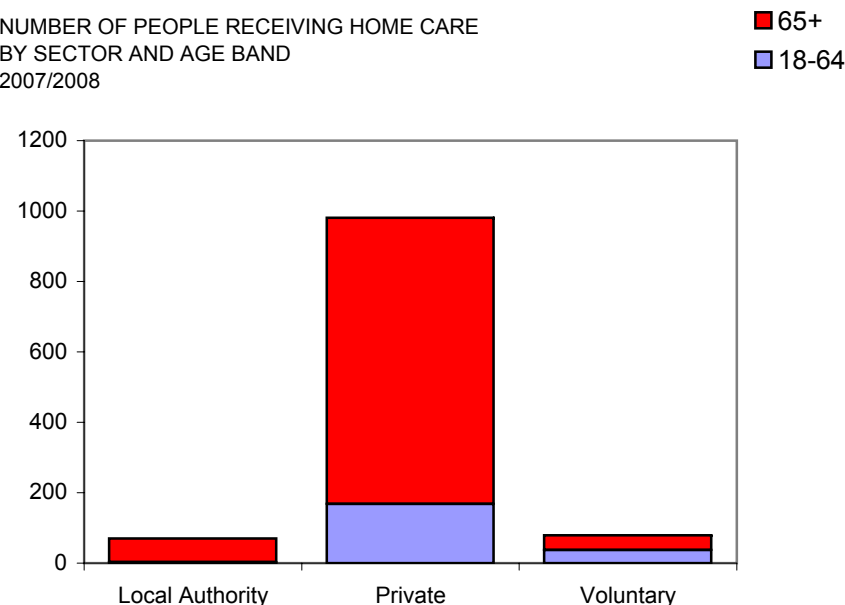
The following tables show the number of clients who were in receipt Home Care between 1 April 2007 and 31 March 2008

Source: Community Care Information System

**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY SECTOR AND CARE GROUP  
1 APRIL 2007 TO 31 MARCH 2008**

	Local Authority	Other Local Authority	Private	Voluntary	Total
Alcohol Problem	-	-	20	-	20
Autistic Spectrum Disorder	-	-	-	-	0
Dementia	2	-	60	9	71
Drug Problem	-	-	1	-	1
Dual Sensory Impairment	-	-	6	-	6
Elderly	17	-	155	1	173
Hearing Impairment	1	-	25	1	27
Learning Disability	1	2	32	28	63
Mental Health	1	-	72	10	83
Physical Disability	47	-	572	30	649
Visual Impairment	1	-	38	-	39
<b>Total</b>	<b>70</b>	<b>2</b>	<b>981</b>	<b>79</b>	<b>1132</b>

**NUMBER OF PEOPLE RECEIVING HOME CARE  
BY SECTOR AND AGE BAND  
2007/2008**



**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY CARE GROUP AND AGE BAND  
1 APRIL 2007 TO 31 MARCH 2008**

	18-64	65+	Total
Alcohol Problem	11	9	20
Autistic Spectrum Disorder	-	-	0
Dementia	1	70	71
Drug Problem	1	-	1
Dual Sensory Impairment	-	6	6
Elderly	-	173	173
Hearing Impairment	4	23	27
Learning Disability	55	8	63
Mental Health	44	39	83
Physical Disability	92	557	649
Visual Impairment	2	37	39
<b>Total</b>	<b>210</b>	<b>922</b>	<b>1132</b>

**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY SECTOR AND AGE BAND  
1 APRIL 2007 TO 31 MARCH 2008**

	18-64	65+	Total
Local Authority	3	67	70
Private	168	813	981
Voluntary	37	42	79
Other Local Authority	2	-	2
<b>Total</b>	<b>210</b>	<b>922</b>	<b>1132</b>

# Home Care - Volume

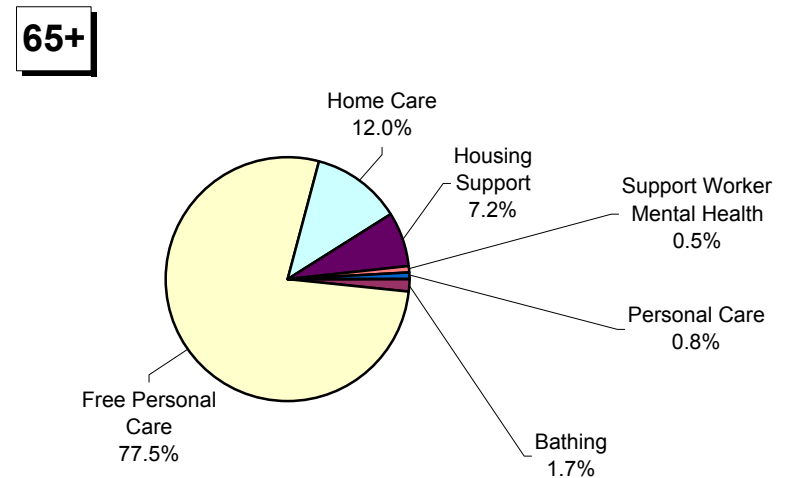
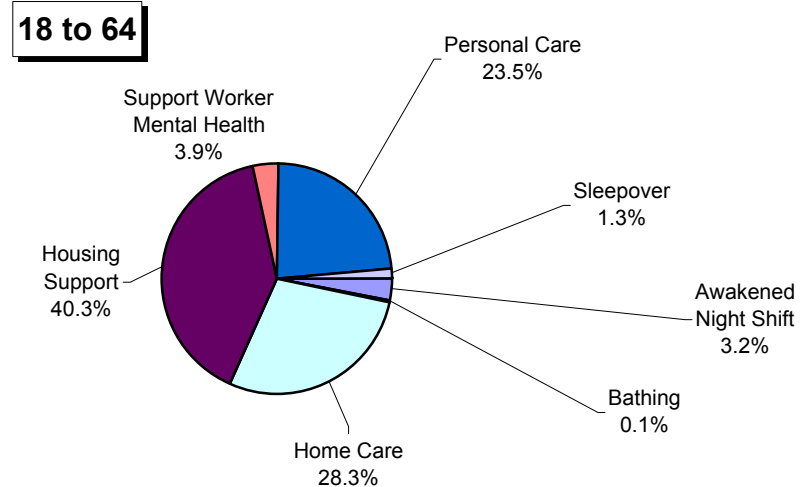
The following show the number of care plan hours provided between 1 April 2007 and 31 March 2008

Source: Community Care Information System

NUMBER OF HOURS HOME CARE PROVIDED BY SECTOR AND CARE GROUP 1 APRIL 2007 TO 31 MARCH 2008					
	Local Authority	Other Local Authority	Private	Voluntary	Total
Alcohol Problem	-	-	6,516	-	6,516
Autistic Spectrum Disorder	-	-	-	-	0
Dementia	534	-	13,420	5,940	19,893
Drug Problem	-	-	208	-	208
Dual Sensory Impairment	-	-	2,465	-	2,465
Elderly	1,173	-	29,747	442	31,363
Hearing Impairment	70	-	5,529	815	6,414
Learning Disability	100	4,381	33,920	44,154	82,554
Mental Health	24	-	23,981	2,871	26,876
Physical Disability	10,750	-	201,819	8,568	221,137
Visual Impairment	478	-	9,755	-	10,233
<b>Total</b>	<b>13,129</b>	<b>4,381</b>	<b>327,360</b>	<b>62,789</b>	<b>407,659</b>

NUMBER OF HOURS HOME CARE PROVIDED BY CARE GROUP AND AGE BAND 1 APRIL 2007 TO 31 MARCH 2008			
	18-64	65+	Total
Alcohol Problem	4,650	1,866	6,516
Autistic Spectrum Disorder	-	-	0
Dementia	2	19,891	19,893
Drug Problem	208	-	208
Dual Sensory Impairment	-	2,465	2,465
Elderly	-	31,363	31,363
Hearing Impairment	919	5,495	6,414
Learning Disability	72,308	10,246	82,554
Mental Health	16,023	10,853	26,876
Physical Disability	80,803	140,334	221,137
Visual Impairment	740	9,493	10,233
<b>Total</b>	<b>175,653</b>	<b>232,006</b>	<b>407,659</b>

**% HOURS HOME CARE PROVIDED  
BY TYPE OF HOME CARE AND AGE GROUP  
1 APRIL 2007 TO 31 MARCH 2008**



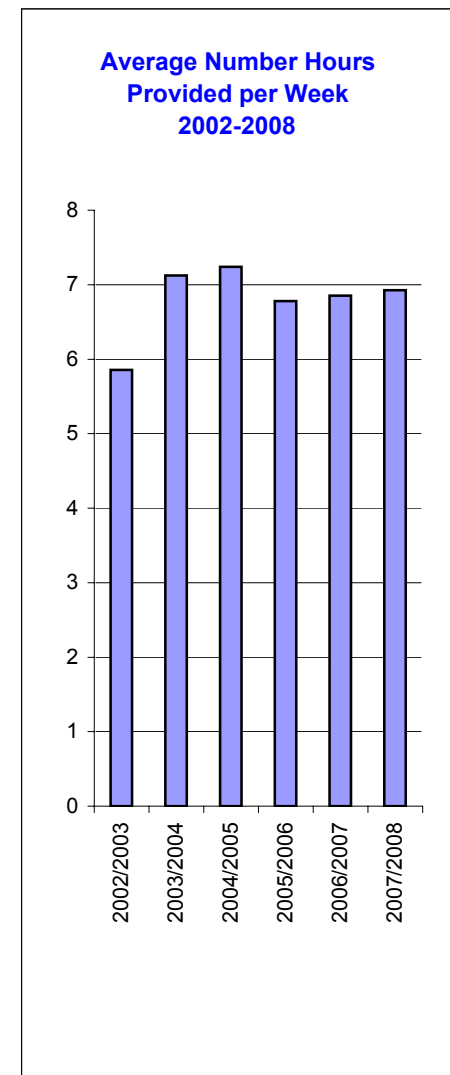
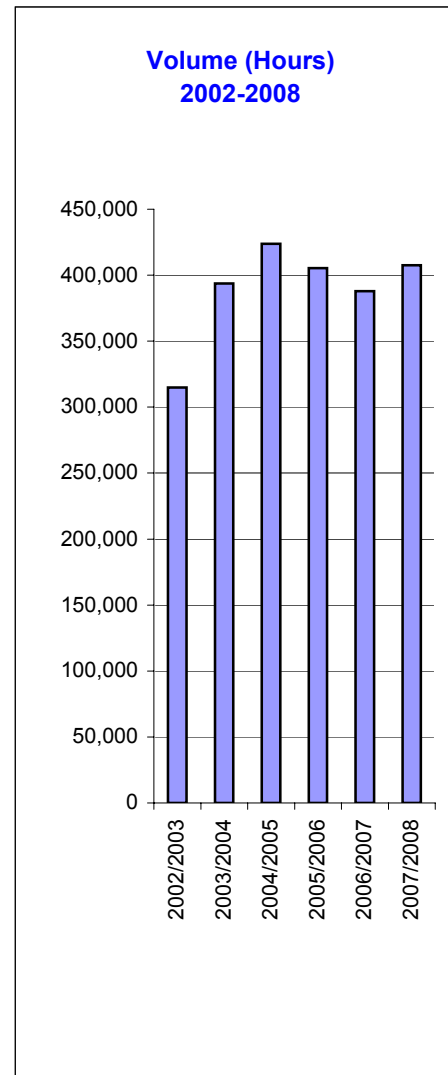
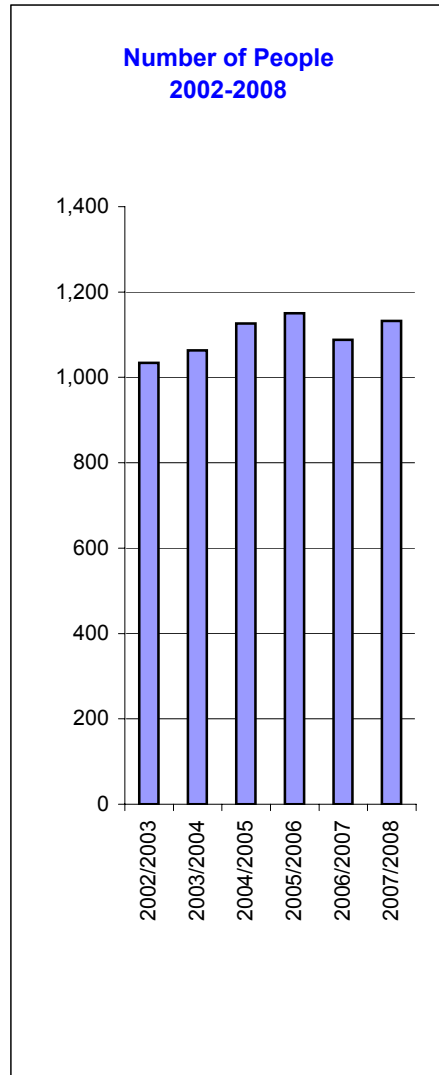
# Home Care - Trend

The 6 year trend for Home Care shows an increase of 9.5% in the number of people receiving home care between April and March of each year from 1034 in the year 2002/2003 to 1132 for 2007/2008. The number of hours provided has increased by 29.4% from 314,913 hours provided in the year 2002/2003 to 407,659 hours in 2007/2008.

Year	People
2002/2003	1,034
2003/2004	1,063
2004/2005	1,126
2005/2006	1,150
2006/2007	1,088
2007/2008	1,132

Year	Volume
2002/2003	314,913
2003/2004	393,834
2004/2005	423,814
2005/2006	405,380
2006/2007	387,823
2007/2008	407,659

Year	Ave No Hours Per Week
2002/2003	5.86
2003/2004	7.12
2004/2005	7.24
2005/2006	6.78
2006/2007	6.85
2007/2008	6.93



# Residential Care - Clients

The following tables show the number of people receiving residential care between 1 April 2007 and 31 March 2008

Note rate per 1000 population is calculated using the population figures from the 2007 Mid Year Estimates

Source: Community Care Information System

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND CARE GROUP 2007/2008								
	Local Authority	PRIVATE		VOLUNTARY		Total	Rate per 1000 population	
		Nursing Homes	Residential	Residential	Supported Accommodation		2007/2008	2006/2007
Alcohol Problems	2	2	-	-	-	4	0.10	0.16
Dementia	27	94	3	13	-	137	3.51	3.49
Drug Problem	-	-	-	-	-	0	0.00	0.00
Dual Sensory Impairment	-	4	-	-	-	4	0.10	0.10
Elderly	5	30	1	-	-	36	0.92	0.81
Hearing Impairment	2	4	-	-	-	6	0.15	0.21
Learning Disability	-	3	17	9	4	33	0.85	0.92
Mental Health	4	12	1	9	2	28	0.72	0.71
Physical Disability	12	144	2	4	-	162	4.15	4.17
Visual Impairment	1	10	1	1	-	13	0.33	0.24
<b>Total</b>	<b>53</b>	<b>303</b>	<b>25</b>	<b>36</b>	<b>6</b>	<b>423</b>	<b>10.85</b>	<b>10.81</b>

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2007/2008			
	18-64	65+	Total
Alcohol Problems	-	4	4
Dementia	2	135	137
Drug Problem	-	-	0
Dual Sensory Impairment	-	4	4
Elderly	-	36	36
Hearing Impairment	-	6	6
Learning Disability	32	1	33
Mental Health	11	17	28
Physical Disability	19	143	162
Visual Impairment	-	13	13
<b>Total</b>	<b>64</b>	<b>359</b>	<b>423</b>

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2007/2008							
	Local Authority	PRIVATE		VOLUNTARY		Total	Rate per 1000 population
		Nursing Homes	Residential	Residential	Supported Accommodation		
18 - 64	1	21	18	18	6	64	2.04
65+	52	282	7	18	-	359	47.44
<b>Total 18+</b>	<b>53</b>	<b>303</b>	<b>25</b>	<b>36</b>	<b>6</b>	<b>423</b>	<b>10.85</b>

## Clackmannanshire Population Mid Year Estimates 2007

18-64	31,427
65+	7,567
<b>Total adults 18+</b>	<b>38,994</b>

As at 31 March 2008 297 people were in long-term residential care (72% were in the age band 75 and over)

# Residential Care - Volume

The following tables show the number of weeks residential care provided/purchased between 1 April 2007 and 31 March 2008

## NUMBER OF WEEKS RESIDENTIAL CARE

### BY SECTOR AND CARE GROUP

2007/2008

	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
Alcohol Problems	59	80	-	-	-	139
Dementia	1115	3366	96	517	-	5094
Drug Problem	-	-	-	-	-	0
Dual Sensory Impairment	-	128	-	-	-	128
Elderly	89	1026	52	-	-	1167
Hearing Impairment	76	193	-	-	-	269
Learning Disability	-	156	839	468	208	1671
Mental Health	155	464	52	417	104	1192
Physical Disability	481	4977	40	208	-	5706
Visual Impairment	52	301	51	52	-	456
<b>Total</b>	<b>2027</b>	<b>10691</b>	<b>1130</b>	<b>1662</b>	<b>312</b>	<b>15822</b>

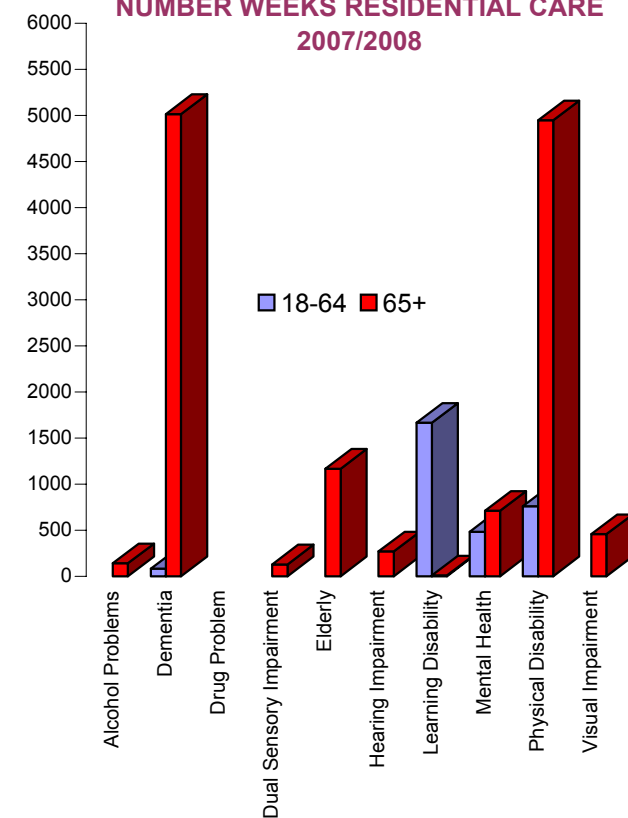
## NUMBER WEEKS RESIDENTIAL CARE

### BY SECTOR AND AGE BAND

2007/2008

	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
18 - 64	10	821	912	931	312	2986
65+	2017	9870	218	731	-	12836
<b>Total</b>	<b>2027</b>	<b>10691</b>	<b>1130</b>	<b>1662</b>	<b>312</b>	<b>15822</b>

## NUMBER WEEKS RESIDENTIAL CARE 2007/2008



# Residential Care - Expenditure

The following tables show expenditure between 1 April 2007 and 31 March 2008 for residential care purchased/provided

## RESIDENTIAL CARE - GROSS EXPENDITURE

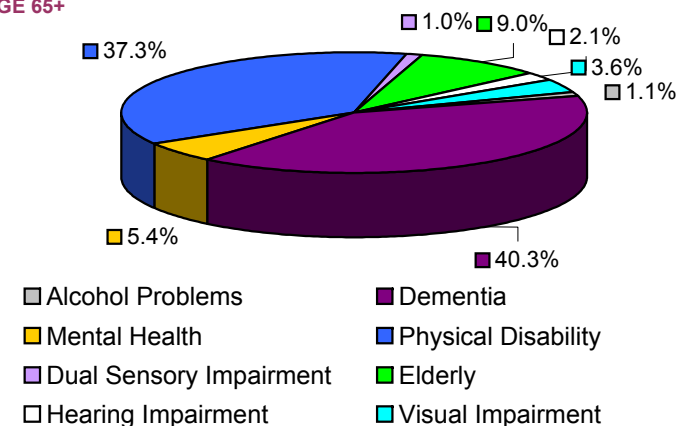
### BY SECTOR AND CARE GROUP

2007/2008

	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
Alcohol Problems	31,860	40,110	-	-	-	71,970
Dementia	602,100	1,689,623	63,437	298,257	-	2,653,417
Drug Problem	-	-	-	-	-	0
Dual Sensory Impairment	-	64,175	-	-	-	64,175
Elderly	48,060	510,326	22,636	-	-	581,022
Hearing Impairment	41,040	96,764	-	-	-	137,804
Learning Disability	-	279,240	978,958	376,896	125,985	1,761,079
Mental Health	85,842	233,307	22,636	183,084	90,147	615,016
Physical Disability	258,540	2,733,192	17,432	117,665	-	3,126,829
Visual Impairment	28,080	150,912	21,495	30,264	-	230,751
<b>Total</b>	<b>£1,095,522</b>	<b>£5,797,649</b>	<b>£1,126,594</b>	<b>£1,006,166</b>	<b>£216,132</b>	<b>£9,242,063</b>

## % RESIDENTIAL CARE EXPENDITURE 2007/2008

AGE 65+



## RESIDENTIAL CARE - GROSS EXPENDITURE

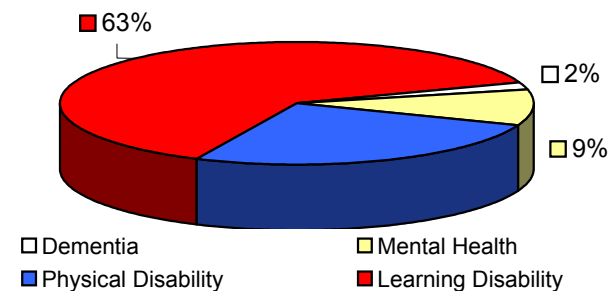
### BY SECTOR AND AGE BAND

2007/2008

	Local Authority	PRIVATE		VOLUNTARY		Total
		Nursing Homes	Residential	Residential	Supported Accommodation	
18 - 64	7,542	939,804	1,022,426	615,260	216,132	2,793,622
65+	1,087,980	4,857,846	104,168	390,906	-	6,440,900
<b>Total</b>	<b>£1,095,522</b>	<b>£5,797,651</b>	<b>£1,126,594</b>	<b>£1,006,165</b>	<b>£216,132</b>	<b>£9,242,063</b>

## % RESIDENTIAL CARE EXPENDITURE 2007/2008

AGE 18 TO 64

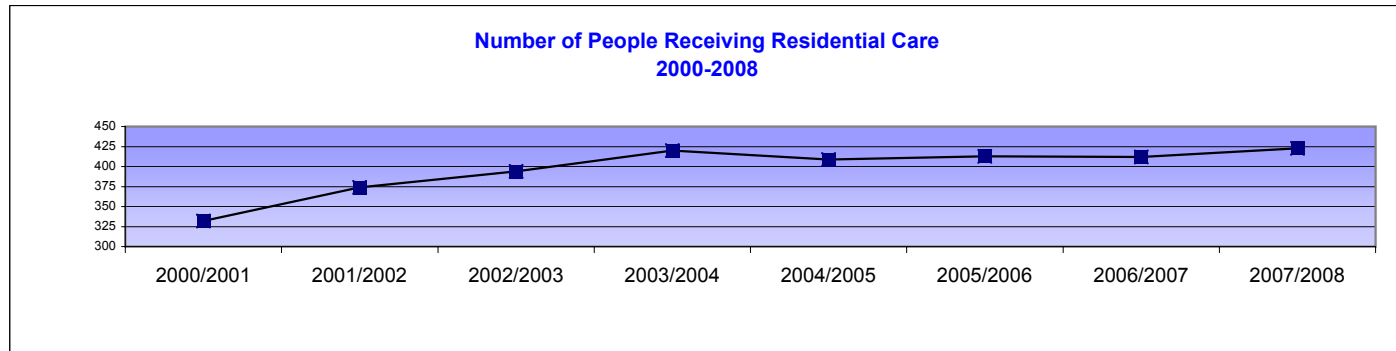


# Residential Care - Trends

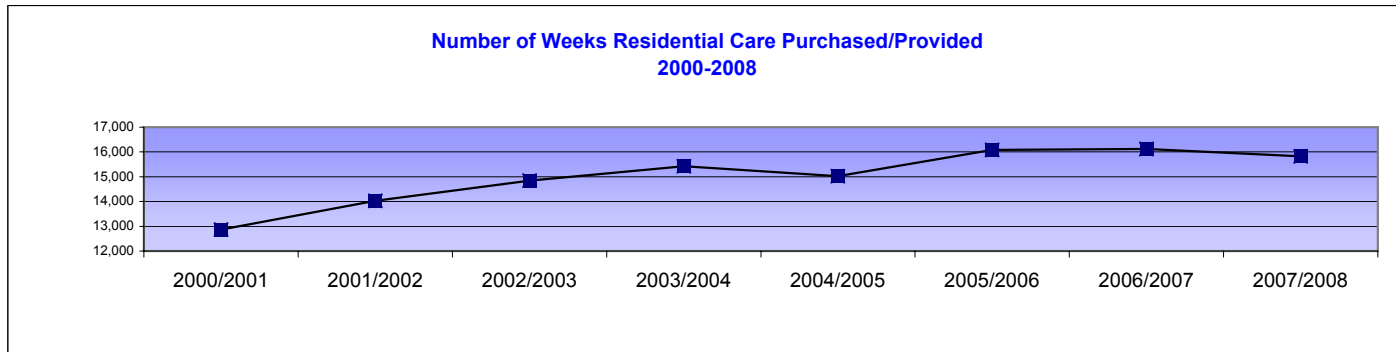
The following tables and charts show an 8 year trend for the number of people in residential care and the corresponding number of weeks purchased/provided from 2000 to 2008.

Source: Community Care Information System

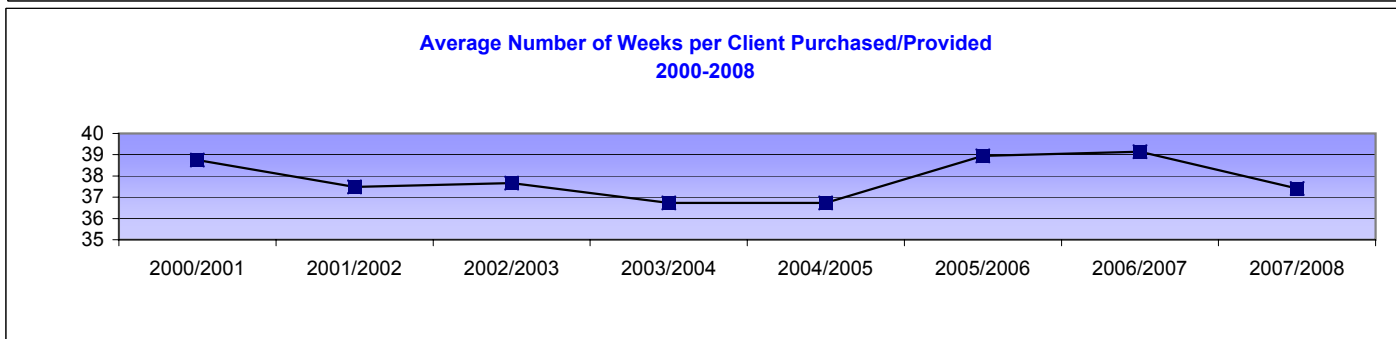
Year	No People
2000/2001	332
2001/2002	374
2002/2003	394
2003/2004	420
2004/2005	409
2005/2006	413
2006/2007	412
2007/2008	423



Year	No Weeks
2000/2001	12,867
2001/2002	14,022
2002/2003	14,838
2003/2004	15,430
2004/2005	15,022
2005/2006	16,083
2006/2007	16,125
2007/2008	15,822



Year	Average No Weeks
2000/2001	39
2001/2002	37
2002/2003	38
2003/2004	37
2004/2005	37
2005/2006	39
2006/2007	39
2007/2008	37



# Respite Care - Audit Scotland Performance Indicator

Audit Scotland states respite care is a service intended to benefit a carer and the person he or she cares for by providing a short break from caring tasks. The following statistics show the volume of respite care between the reporting period 1 April 2007 and 31 March 2008. Note for the purpose of this indicator, respite is only counted where a Carer is present. The following Audit Scotland definitions were used.

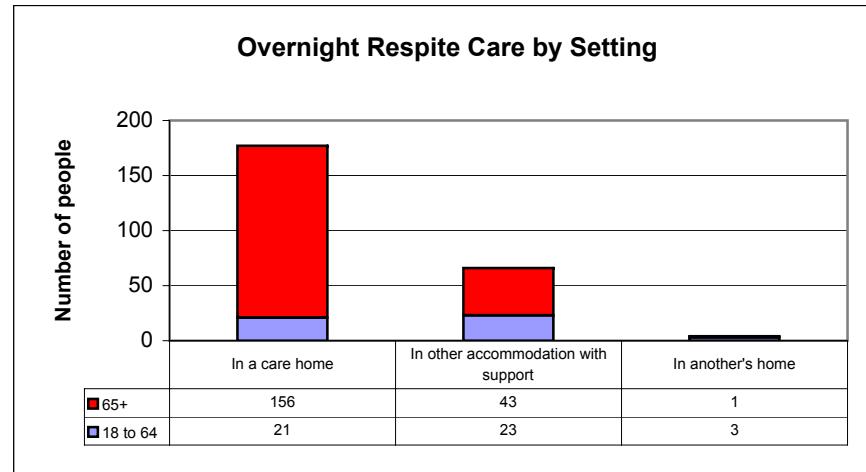
Service Type	Definition
Overnight sitter services at home	Support provided in cared-for person's normal residence that enables the carer to be absent, if they wish
In a care home	Accommodated away from home in a registered care home. Excludes respite care in hospital in-patient beds or in supported accommodation
In other accommodation with support	Accommodated away from home in accommodation with support
In another's home	Overnight respite care with another family or individual. Holiday breaks involving overnight stays (unless in care homes or supported accommodation)
In a cared-for person's normal residence	All respite services provided in the home of the cared for person, except overnight. Includes home care and daytime sitter services
In a day centre	Day centre attendance (only counted when the provision of a respite care break to the carer is an explicit reason for day centre attendance recorded in the care plan of the carer or the cared-for person)
Day activities not in a day centre	Day services and activities outside the home providing respite for the carer and not based in a day centre
Other day respite	Respite care in another family's home in daytime; holiday breaks without overnight stay

Population aged 65+ (2006) -	7423	Per 1000 population 65+
Older people aged 65+	Volume of respite care	
Total overnight respite nights provided	3,357	452.2
Number and percentage of respite nights not in a care home	366	10.9%
Total daytime respite hours provided	72,948	9827.3
Number and percentage of daytime respite not in a day centre	4,818	6.6%
Population aged 18-64 (2006) -	30,704	Per 1000 population 18-64
People aged 18 to 64	Volume of respite care	
Total overnight respite nights provided	1,479	48.2
Number and percentage of respite nights not in a care home	1,128	76.3%
Total daytime respite hours provided	51,914	1690.8
Number and percentage of daytime respite not in a day centre	4,783	9.2%

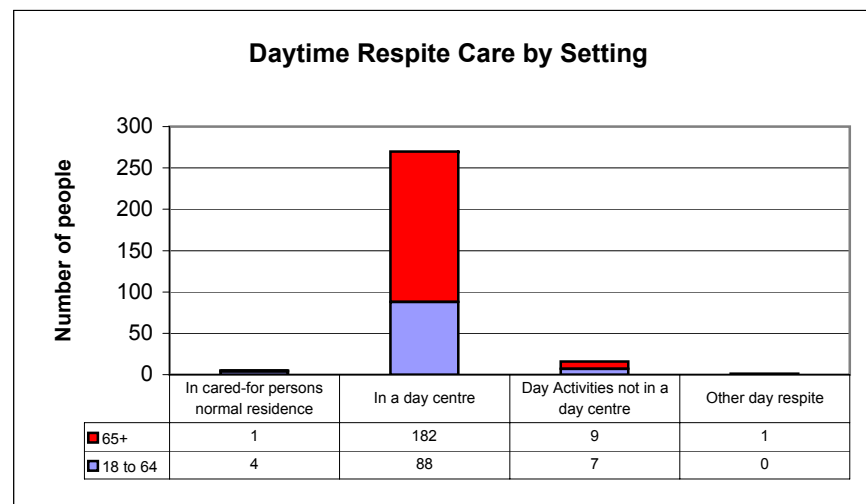
# Respite Care - Clients

The following tables show the number of people who received respite care between 1 April 2007 and 31 March 2008. The statistics show **ALL** respite care provided whether the client has a carer or not.

NUMBER OF PEOPLE RECEIVING OVERNIGHT RESPITE CARE BY CARE GROUP AND AGE 1 APRIL 2007 TO 31 MARCH 2008			
	18 to 64	65+	Total
Alcohol Problem	-	1	1
Dementia	-	43	43
Elderly	-	21	21
Hearing Impairment	2	1	3
Learning Disability	21	3	24
Mental Health	6	8	14
Physical Disability	18	75	93
Visual Impairment	-	5	5
<b>Total</b>	<b>47</b>	<b>157</b>	<b>204</b>



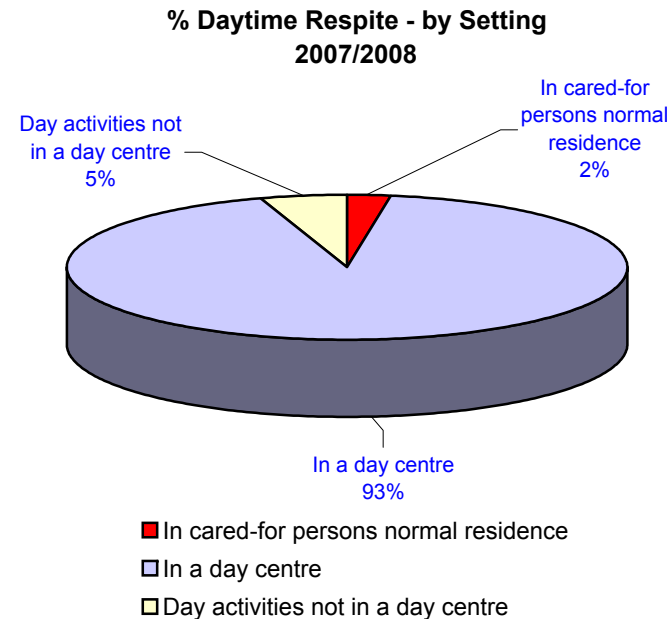
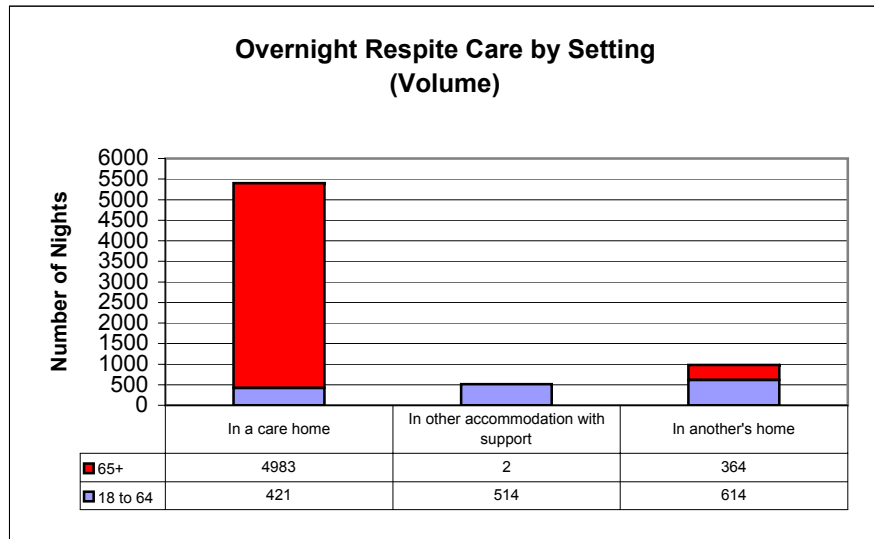
NUMBER OF PEOPLE RECEIVING DAYTIME RESPITE CARE BY CARE GROUP AND AGE 1 APRIL 2007 TO 31 MARCH 2008			
	18 to 64	65+	Total
Alcohol Problem	-	1	1
Dementia	1	24	25
Dual Sensory Impairment	-	5	5
Elderly	-	21	21
Hearing Impairment	1	2	3
Learning Disability	48	1	49
Mental Health	4	11	15
Physical Disability	43	122	165
Visual Impairment	2	6	8
<b>Total</b>	<b>99</b>	<b>193</b>	<b>292</b>



# Respite Care - Volume

NUMBER OF NIGHTS OVERNIGHT RESPITE CARE BY CARE GROUP AND AGE 1 APRIL 2007 TO 31 MARCH 2008			
	18 to 64	65+	Total
Alcohol Problem	-	7	7
Dementia	-	2811	2811
Elderly	-	341	341
Hearing Impairment	34	14	48
Learning Disability	515	413	928
Mental Health	63	177	240
Physical Disability	937	1457	2394
Visual Impairment	-	129	129
<b>Total</b>	<b>1549</b>	<b>5349</b>	<b>6898</b>

NUMBER OF HOURS DAYTIME RESPITE CARE BY CARE GROUP AND AGE 1 APRIL 2007 TO 31 MARCH 2008			
	18 to 64	65+	Total
Alcohol Problem	-	655	655
Dementia	60	17771	17831
Dual Sensory Impairment	-	1360	1360
Elderly	-	7462	7462
Hearing Impairment	1820	625	2445
Learning Disability	54317	2148	56465
Mental Health	2470	5500	7970
Physical Disability	30208	46664	76872
Visual Impairment	300	2700	3000
<b>Total</b>	<b>89175</b>	<b>84885</b>	<b>174060</b>



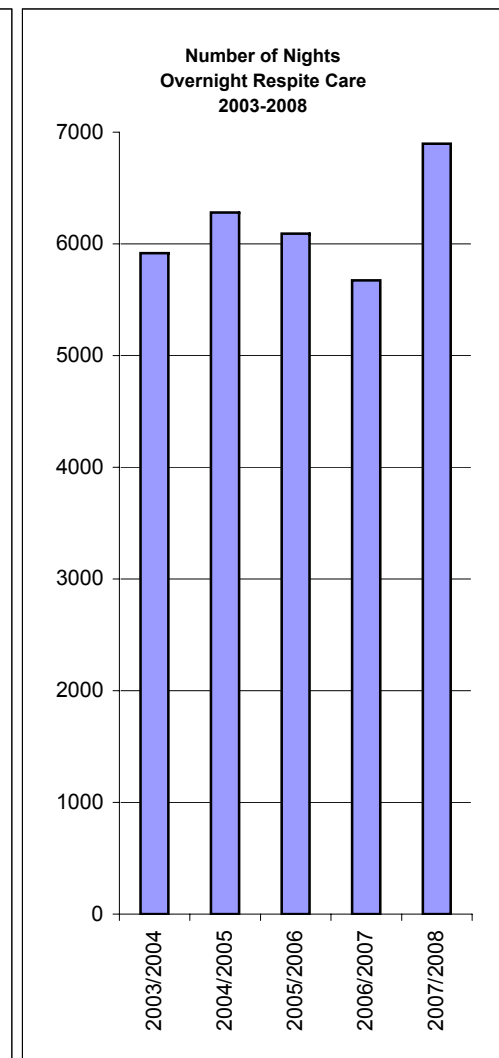
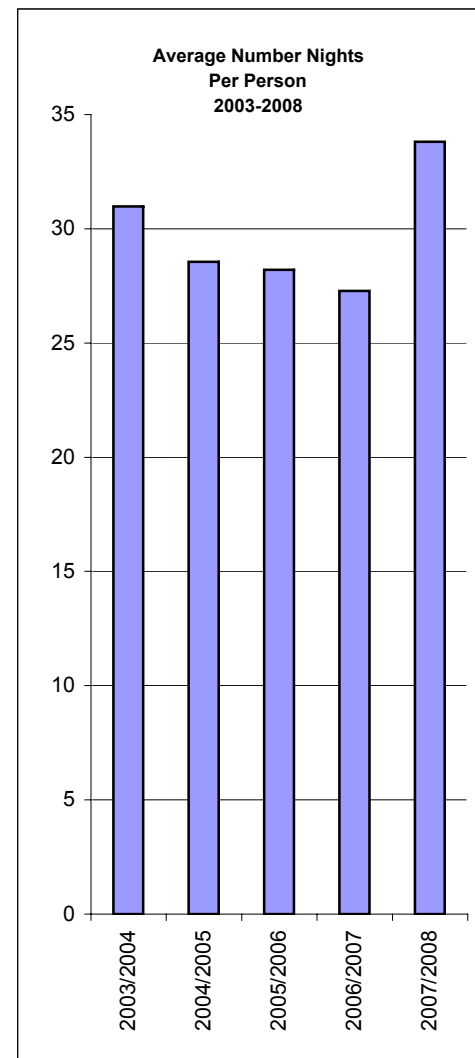
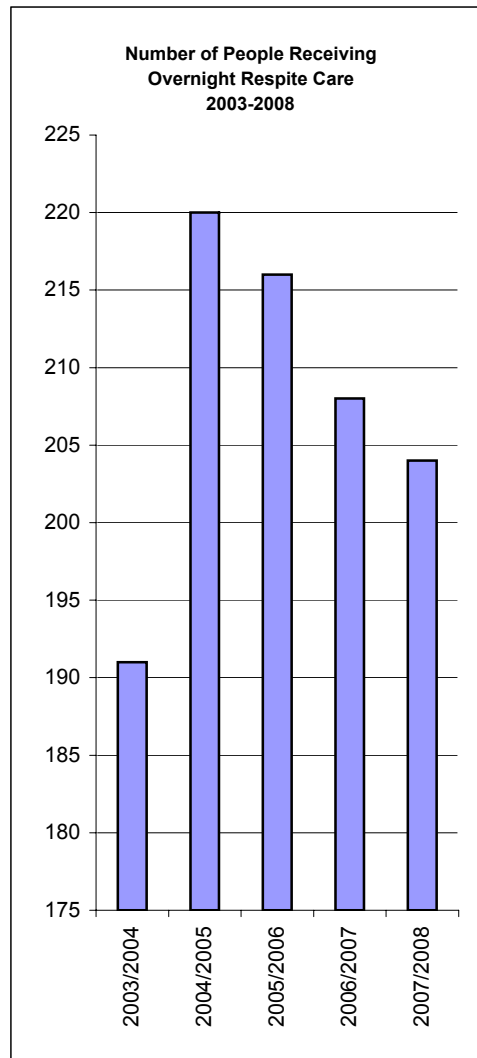
# Respite Care - 5 Year Trend

The following shows a 5 year trend for the number of people receiving overnight respite care and the corresponding number of nights purchased/provided from 2000 to 2008.

OVERNIGHT RESPITE CARE	
Year	No People
2003/2004	191
2004/2005	220
2005/2006	216
2006/2007	208
2007/2008	204

Year	No Nights
2003/2004	5918
2004/2005	6282
2005/2006	6092
2006/2007	5673
2007/2008	6898

Year	Average No Nights
2003/2004	31
2004/2005	29
2005/2006	28
2006/2007	27
2007/2008	34

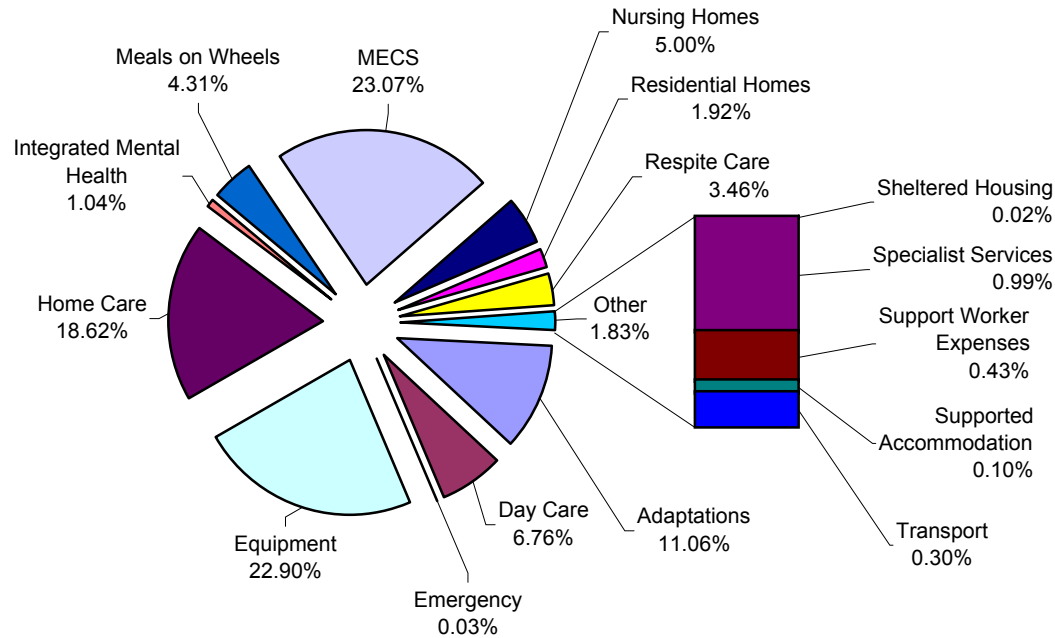


Source: Community Care Information System

# Adult Care Clients

## NUMBER OF CLIENTS RECEIVING A SERVICE THROUGHOUT THE YEAR 2007/2008

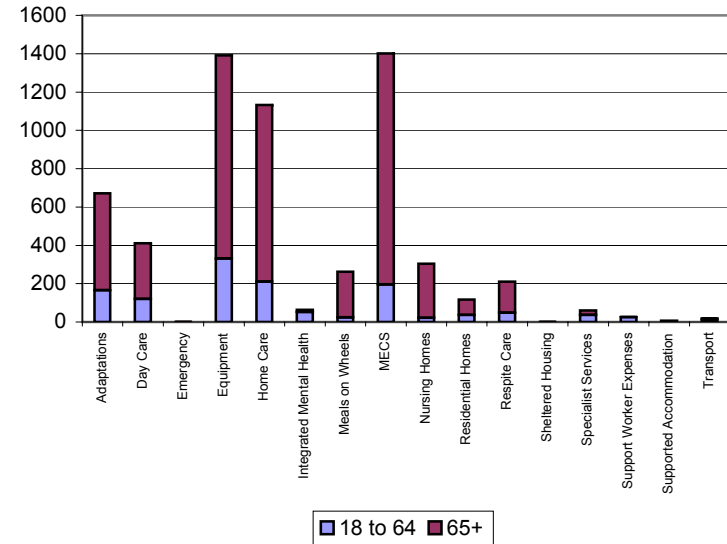
### Percentage of People by Service 2007/2008



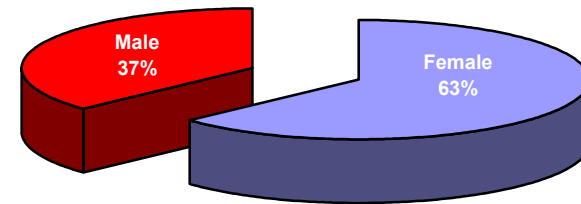
**Note:**

In the above chart clients receiving more than one service are counted more than once e.g. a person who receives domiciliary care and respite care have been counted once in each row.

### Number of People by Age and Service 2007/2008



### % Clients - by Gender



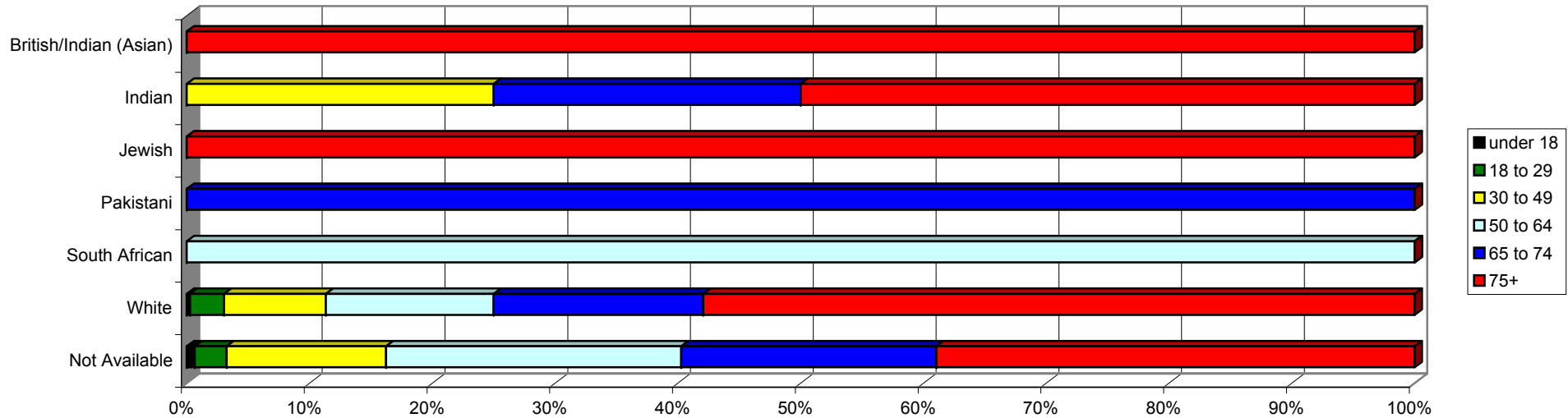
## AGE PROFILE BY ETHNIC GROUP AND GENDER

	under 18	18 to 29	30 to 49	50 to 64	65 to 74	75+	Total
British/Indian (Asian)	-	-	-	-	-	1	1
Indian	-	-	1	-	1	2	4
Jewish	-	-	-	-	-	1	1
Pakistani	-	-	-	-	2	-	2
South African	-	-	-	1	-	-	1
White	7	75	224	369	461	1564	2700
Not Available	1	4	20	37	32	60	154
<b>Total</b>	<b>8</b>	<b>79</b>	<b>245</b>	<b>407</b>	<b>496</b>	<b>1628</b>	<b>2863</b>
<b>Male</b>	<b>5</b>	<b>46</b>	<b>111</b>	<b>177</b>	<b>199</b>	<b>517</b>	<b>1055</b>
<b>Female</b>	<b>3</b>	<b>33</b>	<b>134</b>	<b>230</b>	<b>297</b>	<b>1111</b>	<b>1808</b>

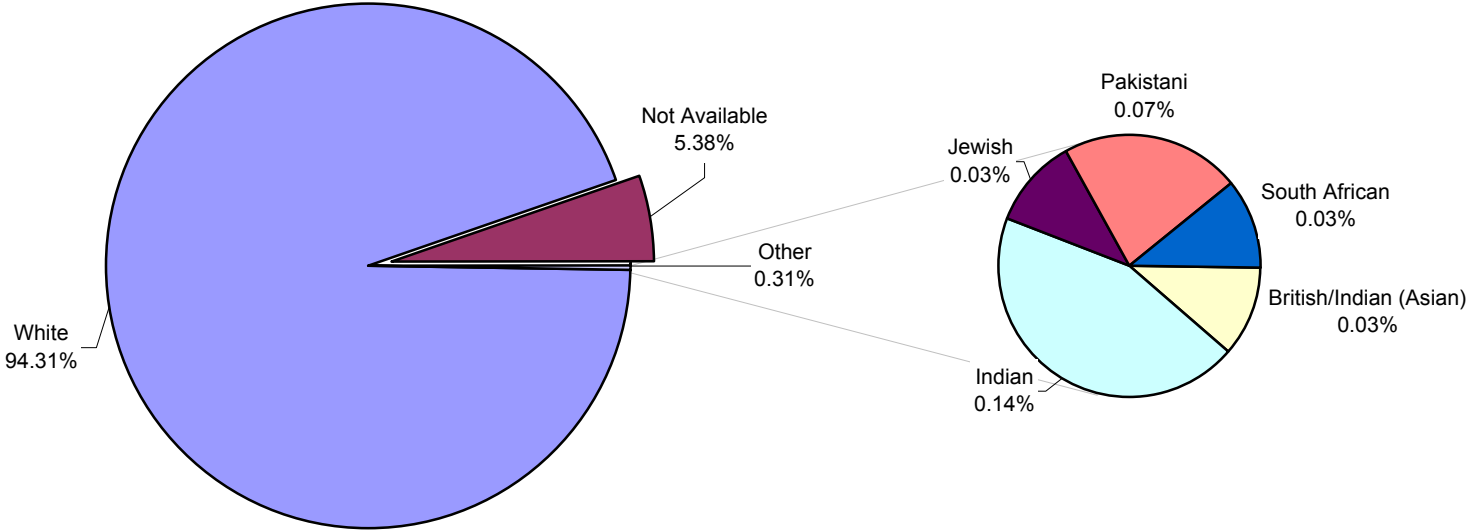
The table to the left shows the number of people (counting client once only) in receipt of services between 1 April 2007 and 31 March 2008. Of these, 63% were Female, 37% were Male, 57% were aged 75 and over.

Total number of people receiving a service as a rate per 1000 population	
Age 18+	73.4
Age 18 to 64	13.0
Age 65 and over	215.2

### Age Profile by Ethnic Group



**Percentage of People Receiving Social Work Services  
by Ethnic Grouping  
2007/2008**



# Adults With Learning Disabilities

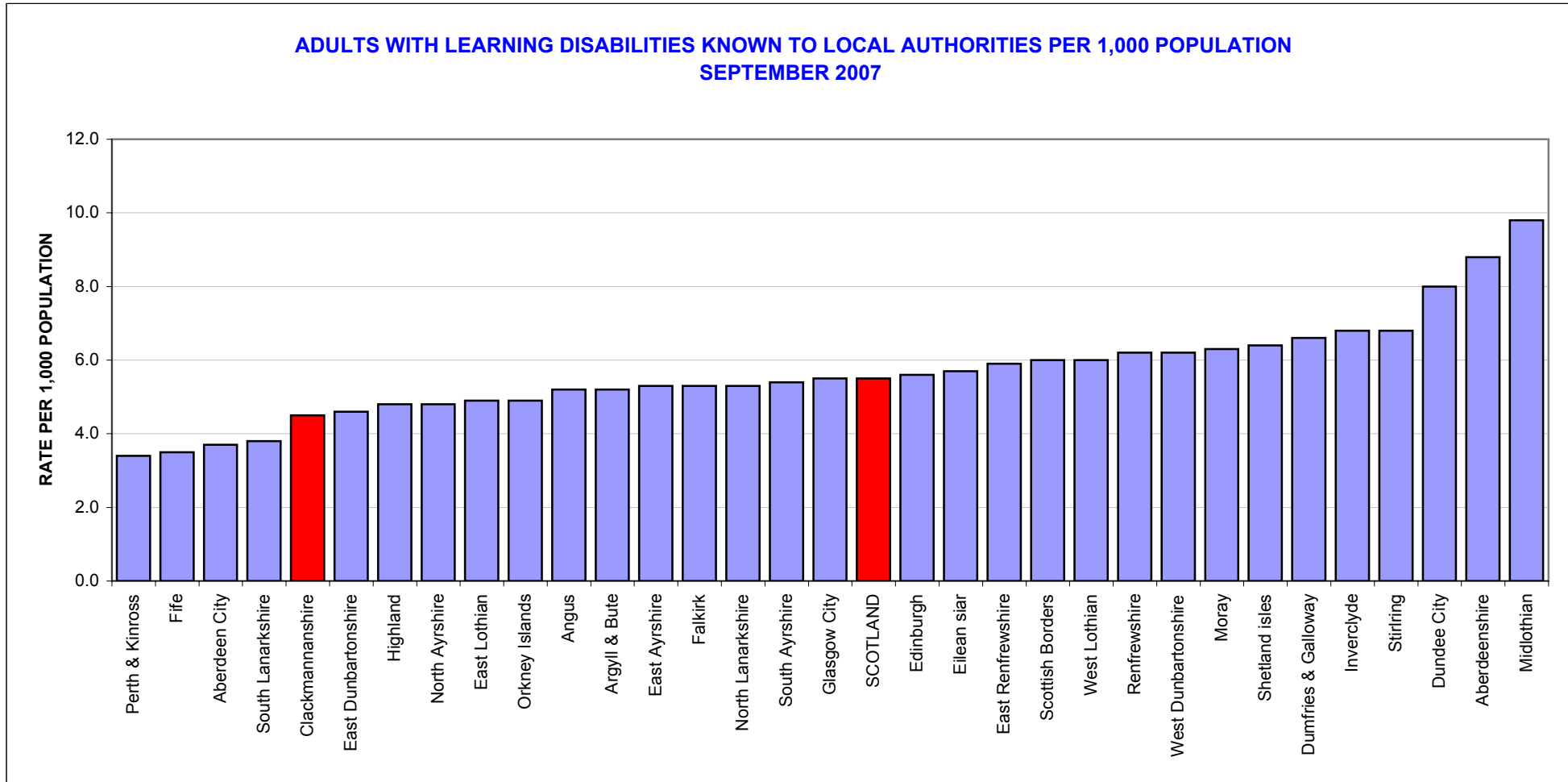
The following figures are the result of The Same As You Survey and relate to the week ending 16 September 2007. Please note Scottish figures are provisional and may be subject to change.

Source: *Scottish Executive Same As You Publication*

**Statistics for Clackmannanshire September 2007 show:**

58% of those known were male ([Scotland 57%](#))

33% were aged between 35 and 49 ([Scotland 31%](#))



Note: Adults known per 1,000 population is the number aged 16 and above

# Adults With Learning Disabilities - Personal Life Plans

NUMBER OF ADULTS KNOWN	
Clackmannanshire	177
Scotland	22875

MALE	FEMALE	TOTAL
103	74	177
13049	9826	22875

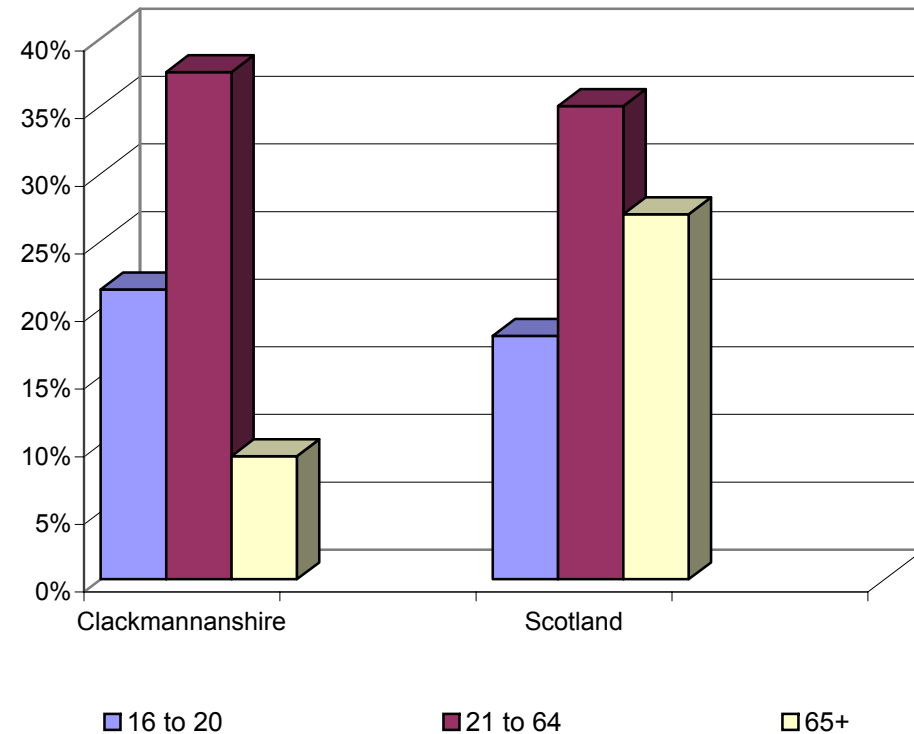
16 TO 20	21 TO 64	65+	TOTAL
14	152	11	177
2592	18221	2062	22875

NUMBER OF ADULTS WITH A PERSONAL LIFE PLAN		as a % of adults known
Clackmannanshire	61	34%
Scotland	7402	32%

NUMBER OF ADULTS WITH A PLP AS A % OF ALL ADULTS KNOWN		
Age Band	Clackmannanshire	Scotland
16 to 20	21%	18%
21 to 64	38%	35%
65+	9%	27%
TOTAL	34%	32%

NUMBER OF ADULTS WITH A PLP AS A % OF ALL ADULTS KNOWN		
Gender	Clackmannanshire	Scotland
Male	37%	29%
Female	43%	30%
TOTAL	40%	29%

Number of Adults with a Personal Life Plan as a % of Adults Known  
September 2007



Source: Scottish Executive Same As You Publication

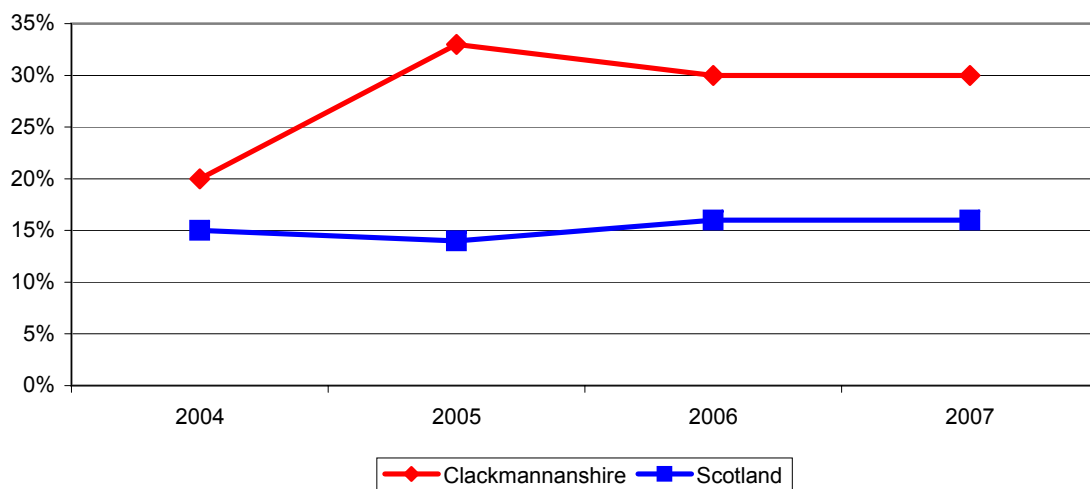
# Adults With Learning Disabilities - Employment Opportunities

## EMPLOYMENT OPPORTUNITIES SEPTEMBER 2007

	Voluntary	Non-Open	Open	Total Adults	as % of all adults known with a Learning Disability
Clackmannanshire	*	*	26	53	30%
Scotland	1176	973	1550	3699	16%

Note \* = low figures not displayed to maintain confidentiality

Number of Adults with Employment Opportunities as % of All Adults Known with Learning Disabilities 2004-2007



\*\*\*\*\*

**Voluntary Work** - The person does not get paid but may get expenses.

### Non-open Employment -

- Group of people, all with learning disabilities work together.
- All the people doing their work are people with learning disabilities and/or other disabilities. People earn a wage rather than an allowance eg sheltered workshop or social firm.
- People on permitted work who receive the equivalent to a wage i.e. at least minimum wages are received and it's within a sheltered workshop or social firm.

### Open Employment -

- Workplace not specifically set up for people with learning disabilities i.e. with mainstream employers or businesses.
- People with learning disabilities work alongside co workers without disabilities.
- People with learning disabilities get the going rate for the job. This may be the National Minimum Wage or above including permitted work.
- People with learning disabilities may get support from a job coach or they may not.
- Open employment posts have/or could be put out in open job adverts.

\*\*\*\*\*

## NUMBER OF ADULTS WITH LEARNING DISABILITIES TAKING PART IN SOME KIND OF EMPLOYMENT DURING A TYPICAL WEEK

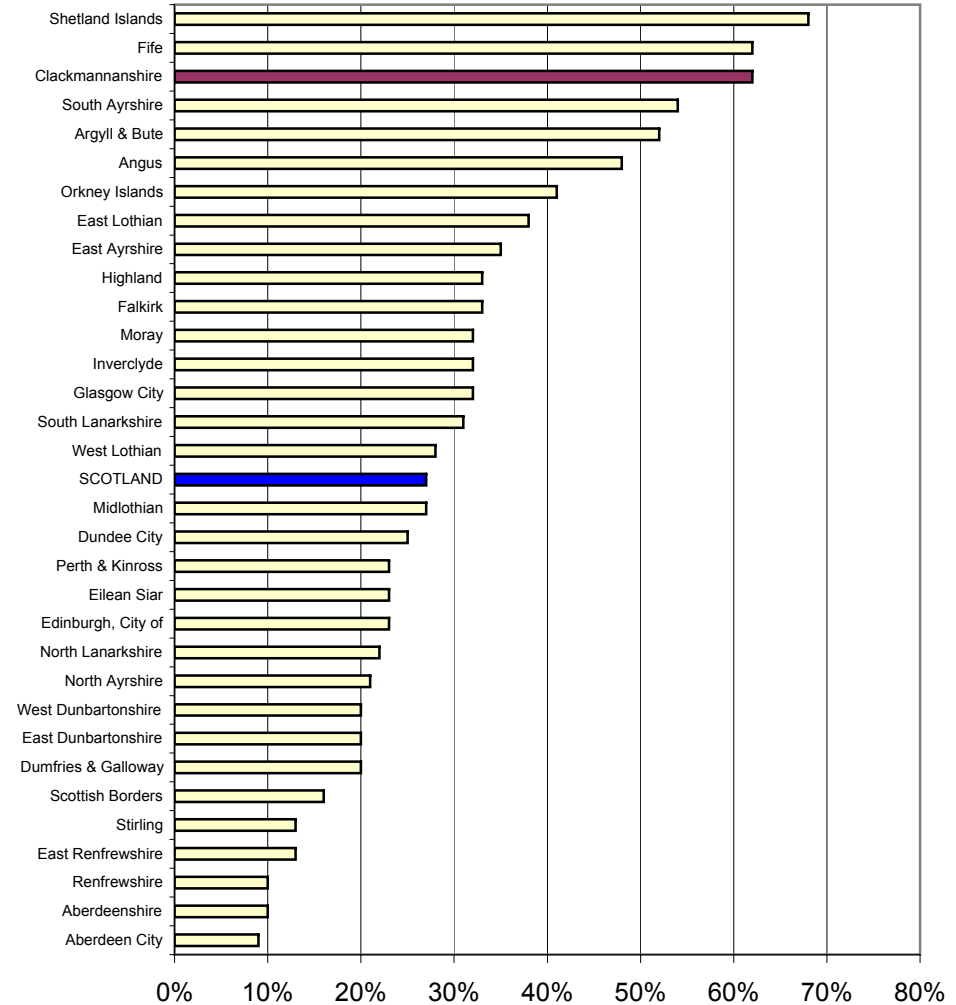
	2004		2005		2006		2007	
	Total Adults	Estimate of adults as % of known	Total Adults	Estimate of adults as % of known	Total Adults	Estimate of adults as % of known	Total Adults	Estimate of adults as % of known
Clackmannanshire	26	20%	44	33%	49	30%	53	30%
Scotland	3283	15%	3204	14%	3712	16%	3699	16%

# Adults With Learning Disabilities - Day Centres and Alternatives

Total attending day centre	2004	2005	2006	2007
Clackmannanshire	66	70	59	61
Scotland	7078	6922	6689	6343

	Adults with alternative day opportunities	Estimate of adults with alternative opportunities as % of all known
Aberdeen City	57	9%
Aberdeenshire	163	10%
Renfrewshire	86	10%
East Renfrewshire	55	13%
Stirling	62	13%
Scottish Borders	86	16%
Dumfries & Galloway	162	20%
East Dunbartonshire	77	20%
West Dunbartonshire	91	20%
North Ayrshire	109	21%
North Lanarkshire	306	22%
Edinburgh, City of	512	23%
Eilean Siar	28	23%
Perth & Kinross	89	23%
Dundee City	234	25%
Midlothian	169	27%
SCOTLAND	11434	27%
West Lothian	219	28%
South Lanarkshire	297	31%
Glasgow City	841	32%
Inverclyde	146	32%
Moray	142	32%
Falkirk	209	33%
Highland	280	33%
East Ayrshire	180	35%
East Lothian	139	38%
Orkney Islands	32	41%
Angus	223	48%
Argyll & Bute	205	52%
South Ayrshire	273	54%
Clackmannanshire	109	62%
Fife	633	62%
Shetland Islands	75	68%

Estimate of adults with alternative opportunities as % of all known  
September 2007



**Note:** Day Services (Adults) have developed complimentary alternatives to traditional day centre attendance

# Adults With Mental Health Problems

## Single Referral Pathway

The Single Referral pathway (SRP) is a multi-agency gateway to all community mental health provision within Clackmannanshire, regardless of it being NHS, Local Authority or core Voluntary Sector provision. The following shows the progress for the reporting period 1st April 2007 to 31 March 2008.

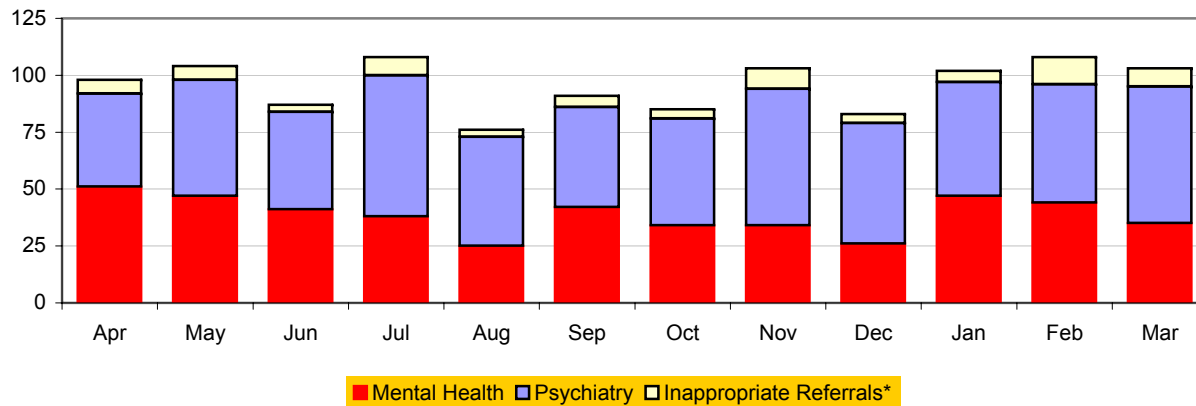
### Key Objectives:

- To reduce waiting times
- To improve access to services
- To ensure the most appropriate service is accessed at the earliest opportunity
- To promote the principles of social inclusion
- To use all available resources effectively

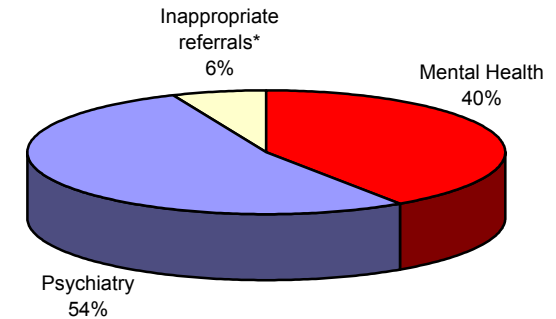
### NUMBER OF REFERRALS 2007/2008

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
<b>Mental Health</b>	51	47	41	38	25	42	34	34	26	47	44	35
<b>Psychiatry</b>	41	51	43	62	48	44	47	60	53	50	52	60
<b>Inappropriate Referrals*</b>	6	6	3	8	3	5	4	9	4	5	12	8
<b>TOTAL</b>	<b>98</b>	<b>104</b>	<b>87</b>	<b>108</b>	<b>76</b>	<b>91</b>	<b>85</b>	<b>103</b>	<b>83</b>	<b>102</b>	<b>108</b>	<b>103</b>

Number of Referrals



% Referrals



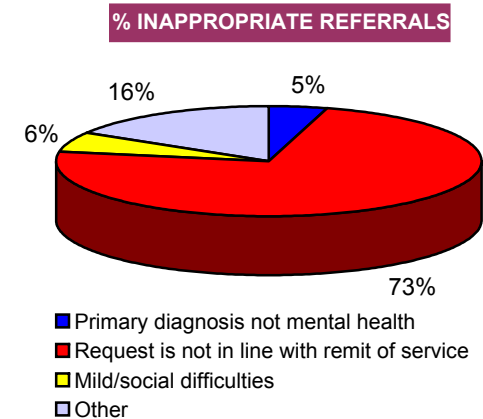
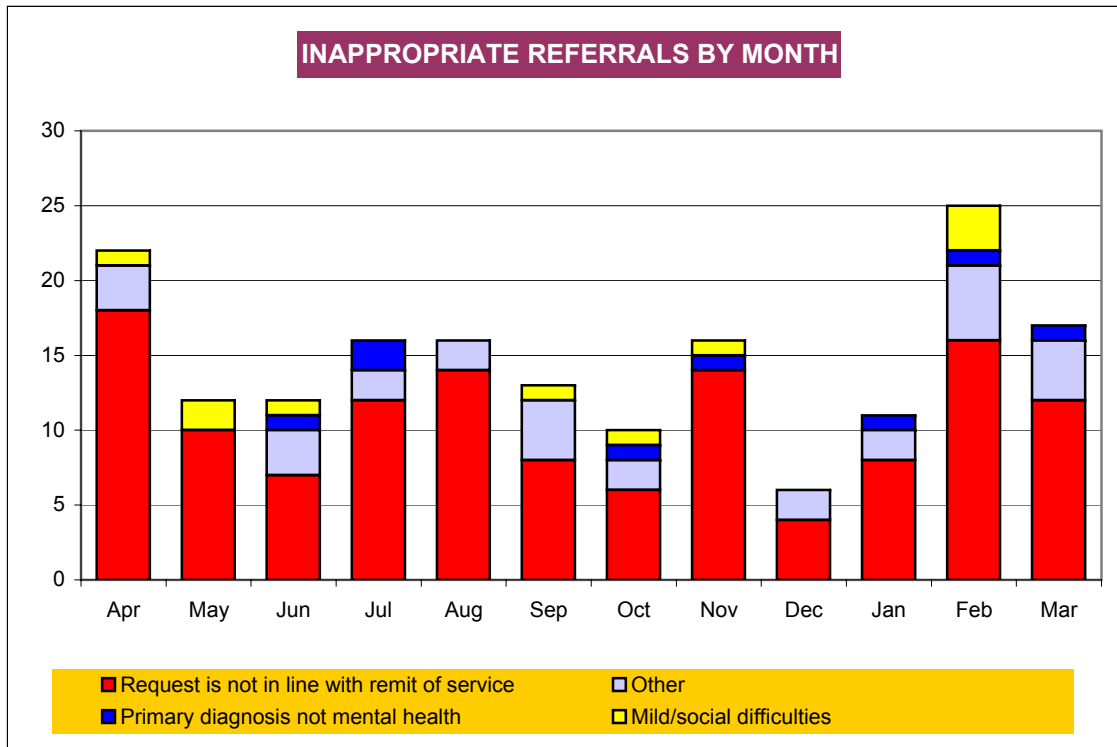
\* 73 referrals made were considered inappropriate at the first stage of the referral process.

# Adults With Mental Health Problems

## Single Referral Pathway

### INAPPROPRIATE REFERRALS 2007/2008

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Primary diagnosis not mental health	0	0	1	2	0	0	1	1	0	1	1	1
Request is not in line with remit of service	18	10	7	12	14	8	6	14	4	8	16	12
Mild/social difficulties	1	2	1	0	0	1	1	1	0	0	3	0
Other	3	0	3	2	2	4	2	0	2	2	5	4
<b>TOTAL</b>	<b>22</b>	<b>12</b>	<b>12</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>16</b>	<b>6</b>	<b>11</b>	<b>25</b>	<b>17</b>



\*\*\*\*\*

**Inappropriate Referral Definition:**

A referral that's required to be transferred elsewhere

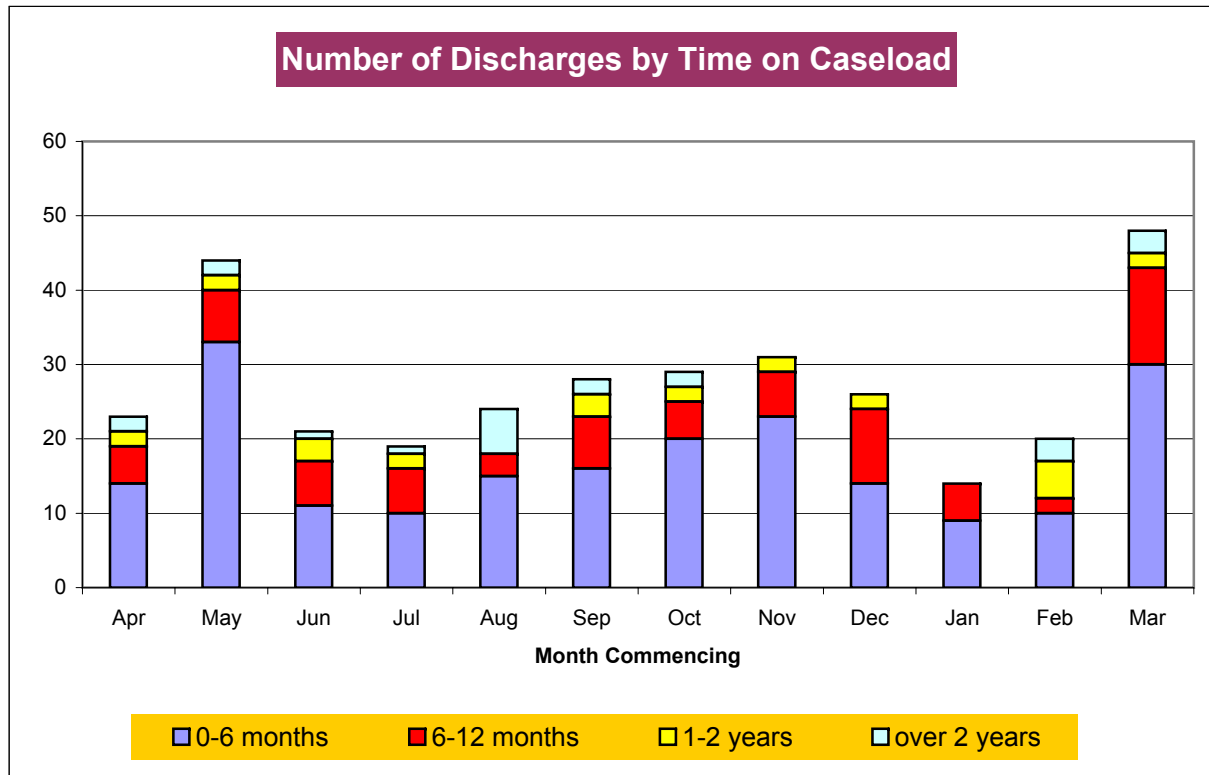
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Source: Single Referral Pathway System

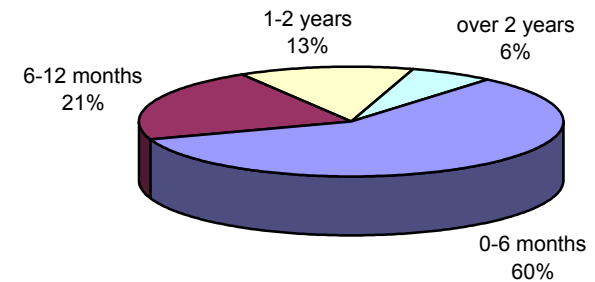
# Adults With Mental Health Problems Single Referral Pathway

**NUMBER OF DISCHARGES BY TIME ON CASELOAD  
2007/2008**

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0-6 months	14	33	11	10	15	16	20	23	14	9	10	30
6-12 months	5	7	6	6	3	7	5	6	10	5	2	13
1-2 years	2	2	3	2	0	3	2	2	2	0	5	2
over 2 years	2	2	1	1	6	2	2	0	0	0	3	3
<b>TOTAL</b>	<b>23</b>	<b>44</b>	<b>21</b>	<b>19</b>	<b>24</b>	<b>28</b>	<b>29</b>	<b>31</b>	<b>26</b>	<b>14</b>	<b>20</b>	<b>48</b>



**% Discharges - by time on caseload**



Source: Single Referral Pathway System

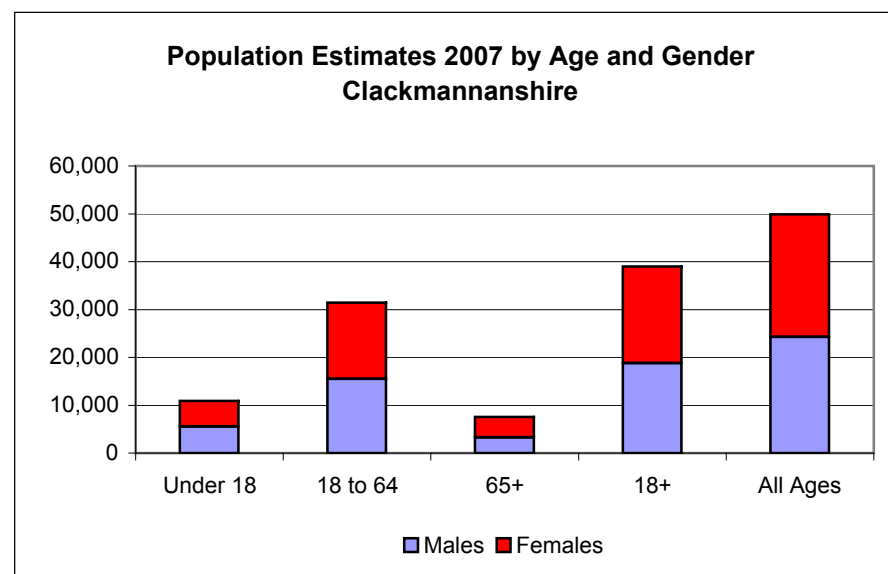
# Population Estimates Mid Year 2007

Clackmannanshire	Under 18	18 to 64	65+	18+	All Ages
Estimated Population	10,906	31,427	7,567	38,994	49,900
% population	21.9%	63.0%	15.2%	78.1%	100.0%
Males	5,523	15,513	3,265	18,778	24,301
Females	5,383	15,914	4,302	20,216	25,599

Scotland	Under 18	18 to 64	65+	18+	All Ages
Estimated Population	1,047,407	3,251,180	845,613	4,096,793	5,144,200
% population	20.4%	63.2%	16.4%	79.6%	100.0%
Males	536,388	1,595,037	354,174	1,949,211	2,485,599
Females	511,019	1,656,143	491,439	2,147,582	2,658,601

Forth Valley	Under 18	18 to 64	65+	18+	All Ages
Estimated Population	62,058	180,602	45,813	226,415	288,473
% population	21.5%	62.6%	15.9%	78.5%	100.0%
Males	31,756	87,992	19,423	107,415	139,171
Females	30,302	92,610	26,390	119,000	149,302

Clackmannanshire as a % of Scotland's population - **0.97%**  
 Forth Valley as a % of Scotland's population - **5.61%**



## Components of population change 2006-2007

	Estimated population		Natural change	Estimated <sup>1</sup> net civilian migration	Other <sup>2</sup> changes	Estimated population 30 June 07	Population change	
	30 June 06	Births					Deaths	Number
Clackmannanshire	48,900	551	473	78	696	226	1,000	2.0
Scotland	5,116,900	56,726	55,650	1,076	26,811	-587	27,300	0.5
Forth Valley	286,053	3,312	2,981	331	1,819	270	2,420	0.8

<sup>1</sup> Includes movements to/from armed forces

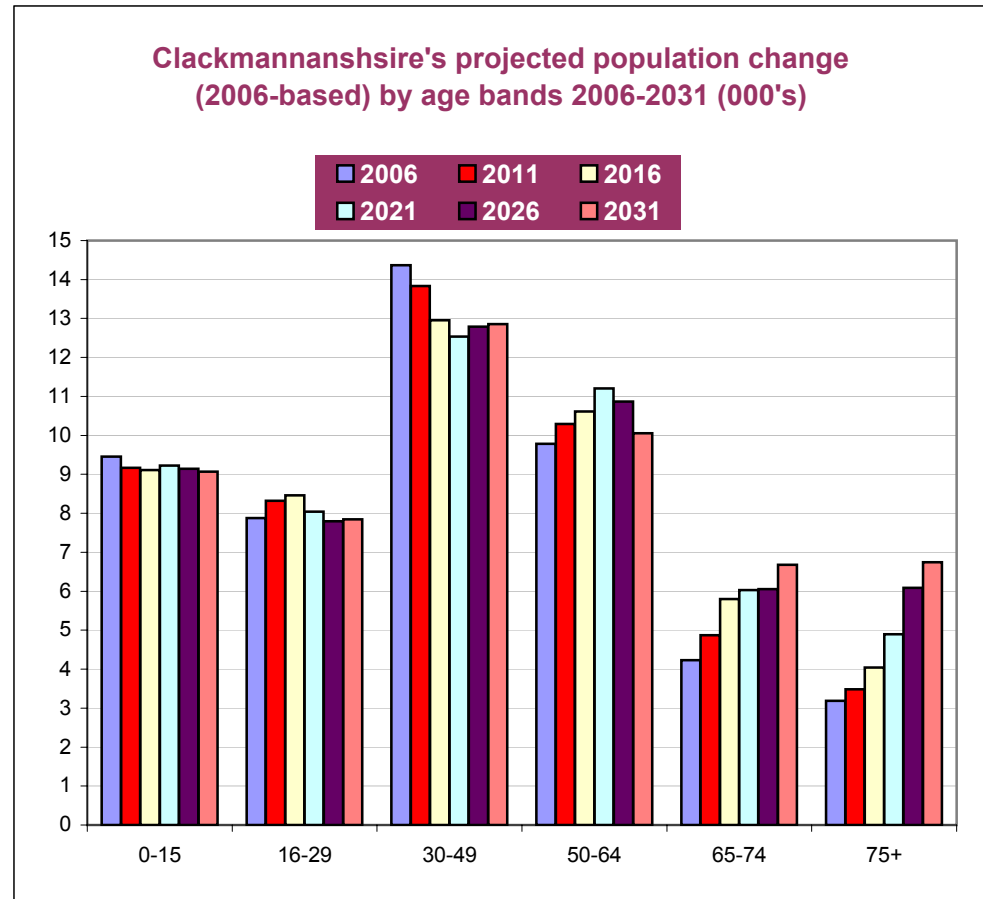
<sup>2</sup> Includes changes in the number of prisoners and armed forces stationed in Scotland.

# Population Projections

## Projected Population by Age Band, 2004 - 2024

Clackmannanshire	2006	2011	2016	2021	2026	2031
0-15	9.451	9.168	9.112	9.226	9.142	9.065
16-29	7.879	8.319	8.464	8.040	7.799	7.842
30-49	14.366	13.834	12.955	12.537	12.790	12.853
50-64	9.781	10.292	10.611	11.205	10.871	10.055
65-74	4.232	4.870	5.798	6.027	6.054	6.682
75+	3.191	3.484	4.044	4.898	6.083	6.748
All Ages	48.900	49.967	50.984	51.933	52.739	53.245

\*\*\*\*\*  
 In Clackmannanshire, the population of the 0-15 age group is to remain relatively stable, only with a slight decrease expected to 2031. The 16-29 year group increases slightly to 2016 then a gradual decrease. The 30-49 year group shows a decline to 2016 then a slight increase to 2031. The 50-64 age group is expected to increase to 2021 then begin to decrease to 2031. The 65-74 and 75+ age groups are expected to increase significantly to 2031.  
 \*\*\*\*\*



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