



# Research & Information

## Adult Care Bulletin

**2003/2004**



This edition of Clackmannanshire Council, Research & Information Adult Care Bulletin shows adult care statistics, trends and national comparisons for the period 1 April 2003 to 31 March 2004.

## Contents

	Page
<a href="#">Assessments</a> .....	1
<a href="#">Free Personal Care</a> .....	2
<a href="#">Direct Payments</a> .....	3
<a href="#">Delayed Discharges</a> .....	4
<a href="#">Day Care</a> .....	5
<a href="#">Residential Care</a> .....	7
<a href="#">Home Care</a> .....	12
<a href="#">Respite Care</a> .....	15
<a href="#">Expenditure</a> .....	19
<a href="#">Staffing</a> .....	20
<a href="#">Population Estimates</a> .....	21
<a href="#">Population Projections</a> .....	22

# Assessments

NUMBER OF PEOPLE ASSESSED BY CARE GROUP	No People	Rate per 1000 population
Elderly people aged 65+	2016	285.2
Elderly people aged 65+ with dementia	234	33.1
People aged 18 to 64 with mental health problems/dementia	233	7.8
People aged 18 to 64 with physical disabilities	494	16.6
People aged 18 to 64 with learning disabilities	137	4.6
People aged 18 to 64 with drug/alcohol abuse problems	33	1.1
<b>TOTAL</b>	<b>3147</b>	<b>85.5</b>

The above table shows the number of people (counting person only once) receiving an assessment or review between 1 April 2003 and 31 March 2004 by a care group split.

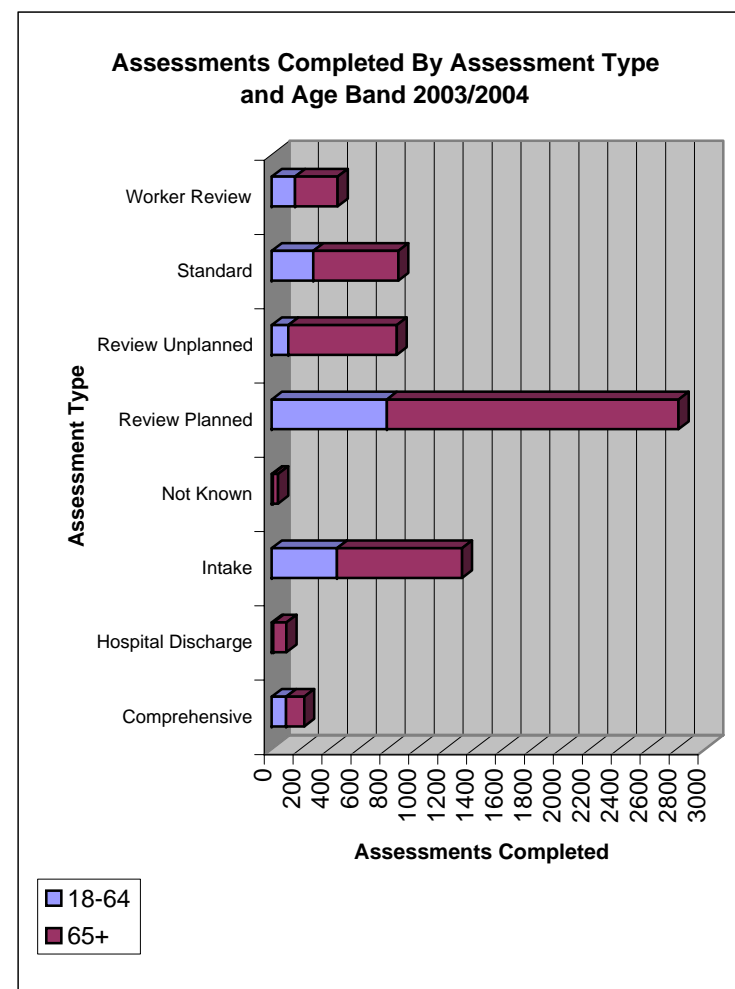
Source: Community Care Information System and Mental Health Statistics

ASSESSMENTS COMPLETED	AREA TEAM	
	North	South
Comprehensive	111	119
Hospital Discharge	45	56
Intake	632	710
Not Known	28	16
Review Planned	1756	1083
Review Unplanned	409	456
Standard	413	480
Worker Review	166	301
<b>TOTAL</b>	<b>3560</b>	<b>3221</b>

ASSESSMENTS COMPLETED	AGE BANDS	
	18-64	65+
Comprehensive	99	125
Hospital Discharge	11	90
Intake	451	864
Not Known	8	36
Review Planned	795	2017
Review Unplanned	114	750
Standard	287	588
Worker Review	162	293
<b>TOTAL</b>	<b>1927</b>	<b>4763</b>

The tables above show the number of assessments completed by assessment type, team and age bands 18 to 64 and 65+

Source: Community Care Information System



# Free Personal Care / Free Nursing Care

CARE HOMES		at 30 June 03		at 30 September 03		at 31 December 03		at 31 March 04	
		Scotland	Clackmannanshire	Scotland	Clackmannanshire	Scotland	Clackmannanshire	Scotland	Clackmannanshire
Number of people in care homes receiving free nursing care payment of £65 per week	65+	5303	36	5359	33	5419	33	5493	28
	Under 65	53	0	56	0	55	0	60	0
	Total	5356	36	5415	33	5474	33	5553	28
Number of people in care homes receiving free personal care payment of £145 per week under the Community Care and Health (Scotland Act 2002)		7609	42	7581	39	7628	39	7664	34

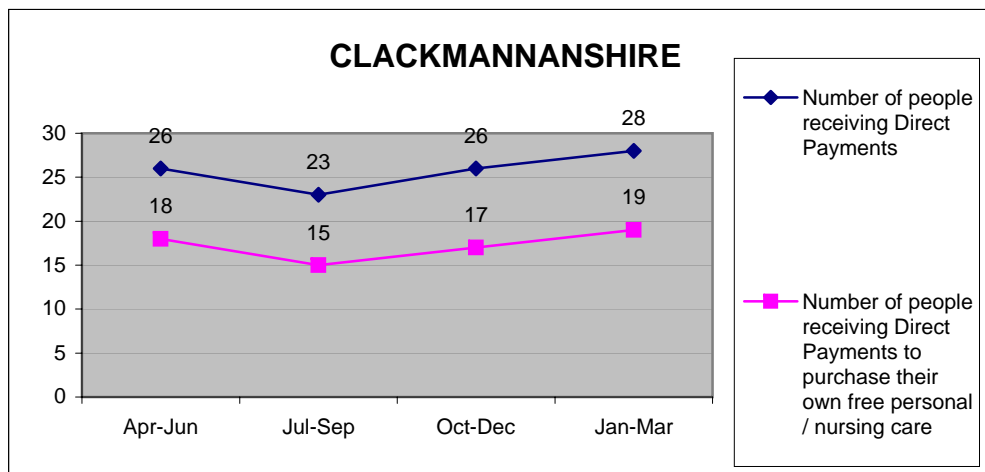
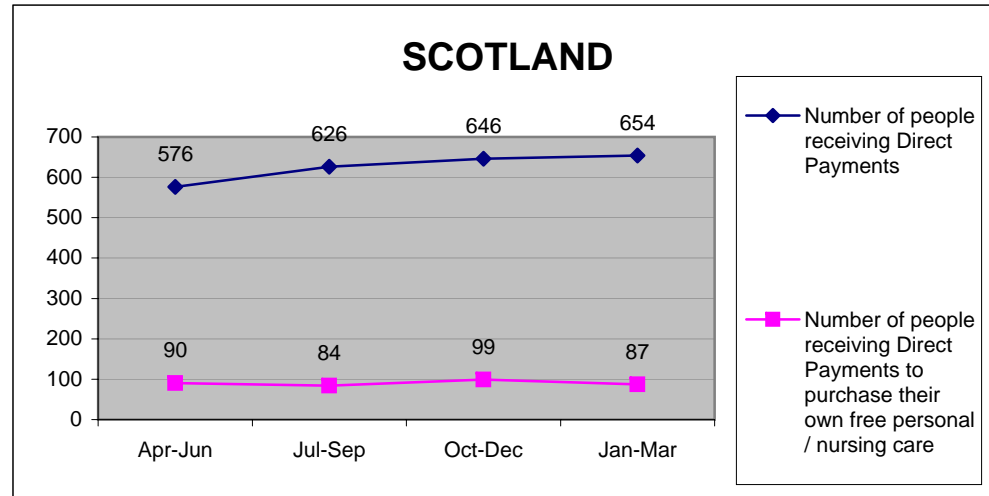
AT HOME		at 30 June 03		at 30 September 03		at 31 December 03		at 31 March 04	
		Scotland	Clackmannanshire	Scotland	Clackmannanshire	Scotland	Clackmannanshire	Scotland	Clackmannanshire
Number of people (65+) and corresponding hours of free personal care at home	no people	33680	342	34794	365	35528	391	38184	354
	no hours	210772	1980	229815	2231	225077	2190	238981	1715
Average number of hours per client per week		6.3	5.8	6.6	6.1	6.3	5.6	6.3	4.8

The table above shows the number of people receiving free personal care at the end of each quarter for the year 2003/2004

# Direct Payments

The following graphs show the number of people who received a direct payment during 2003/2004 at the end of each quarter.

**Note** The people receiving direct payment to purchase their own free personal care are also included in the figure for number of people receiving Direct Payments.



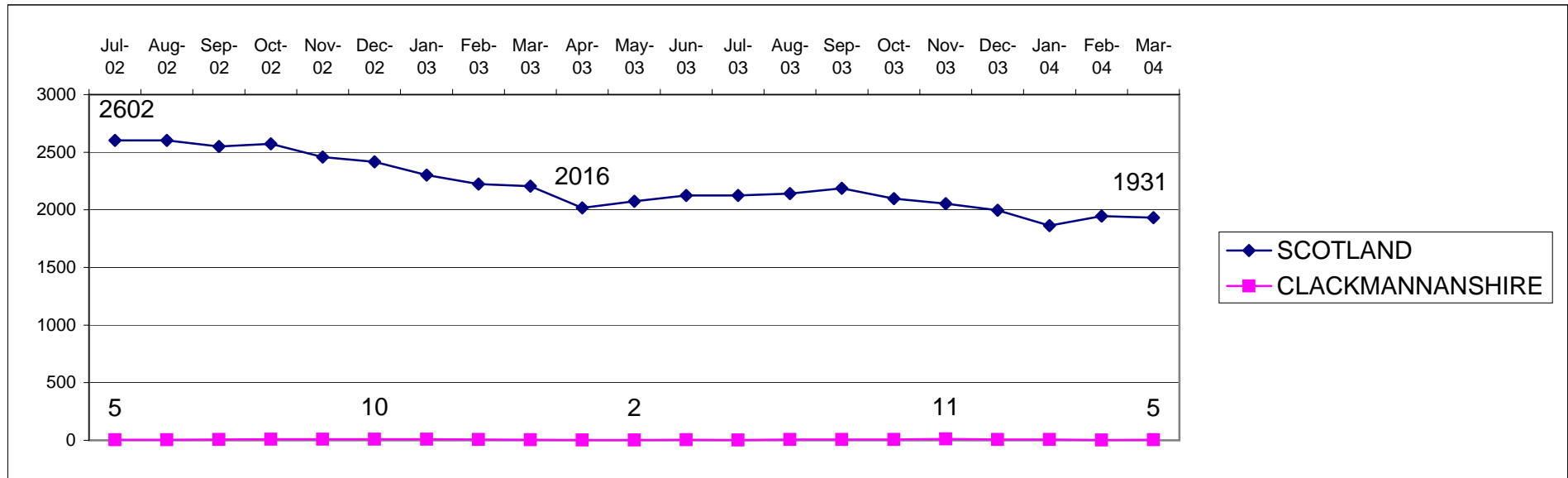
	Number Receiving Direct Payments Rates Per 1000 Population			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
CLACKMANNANSHIRE	0.88	0.78	0.88	0.95
SCOTLAND	0.18	0.20	0.20	0.21

	Number Receiving Direct Payments To Purchase Own FPC/FNC Rates Per 1000 Population			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
CLACKMANNANSHIRE	0.61	0.51	0.57	0.64
SCOTLAND	0.03	0.03	0.03	0.03

# Delayed Discharges

The following shows the number of delayed discharged patients for Scotland has changed during each recording period (ending on the 15th of each month). Clackmannanshire's delayed discharges are relatively low, the highest being 11 at the end of November 03.

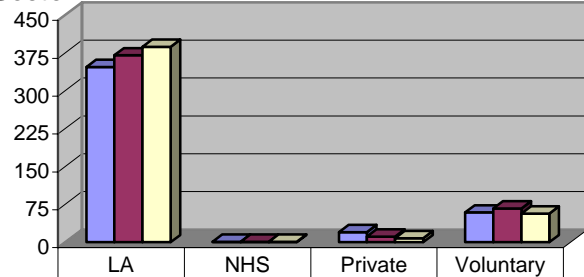
Number of delayed discharge patients as at 15th of each month	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04
<b>SCOTLAND</b>	2602	2602	2549	2572	2459	2417	2301	2223	2205	2016	2074	2124	2125	2141	2187	2098	2053	1997	1862	1945	1931
<b>CLACKMANNANSHIRE</b>	5	4	6	9	9	10	10	7	4	2	2	4	3	7	6	6	11	8	6	3	5



# Day Care - Clients

The following tables and chart show the number of people receiving a Day Care Service between 1 April 2003 and 31 March 2004. It excludes clients with a Mental Health Illness who are not recorded on the Community Care Information System.

**Day Care by Sector**



	LA	NHS	Private	Voluntary
2001/2002	347	1	20	59
2002/2003	370	1	11	67
2003/2004	387	1	8	57

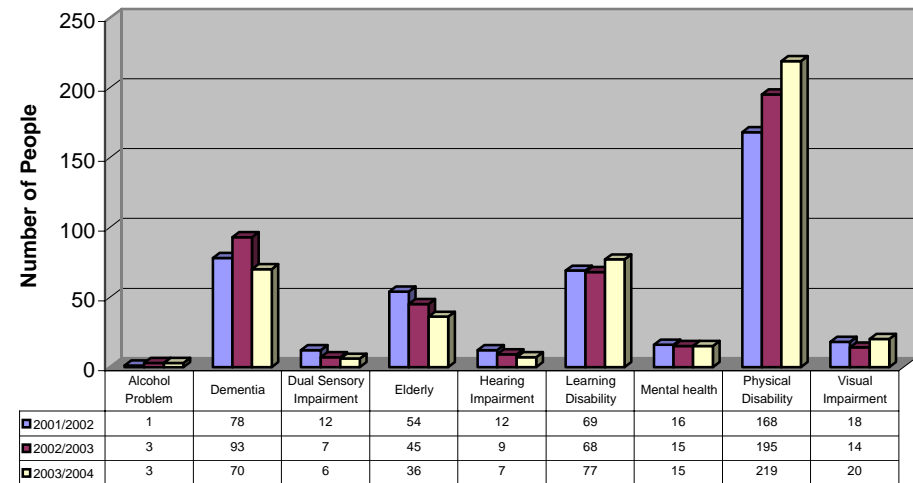
**NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND AGE 1ST APRIL 2003 TO 31 MARCH 2004**

	18 to 64	over 65	Grand Total
Alcohol Problem	3	-	3
Dementia	2	68	70
Dual Sensory Impairment	-	6	6
Elderly	-	36	36
Hearing Impairment	2	5	7
Learning Disability	75	2	77
Mental Health	4	11	15
Physical Disability	46	173	219
Visual Impairment	1	19	20
<b>Grand Total</b>	<b>133</b>	<b>320</b>	<b>453</b>

**NUMBER PEOPLE RECEIVING DAY CARE BY CARE GROUP AND SECTOR 1ST APRIL 2003 TO 31 MARCH 2004**

	LA	NHS	Private	Voluntary	Grand Total
Alcohol Problem	1	-	-	2	3
Dementia	32	-	0	38	70
Dual Sensory Impairment	1	-	4	1	6
Elderly	33	-	-	3	36
Hearing Impairment	4	-	2	1	7
Learning Disability	74	-	-	3	77
Mental Health	13	-	-	2	15
Physical Disability	210	1	1	7	219
Visual Impairment	19	-	1	-	20
<b>Grand Total</b>	<b>387</b>	<b>1</b>	<b>8</b>	<b>57</b>	<b>453</b>

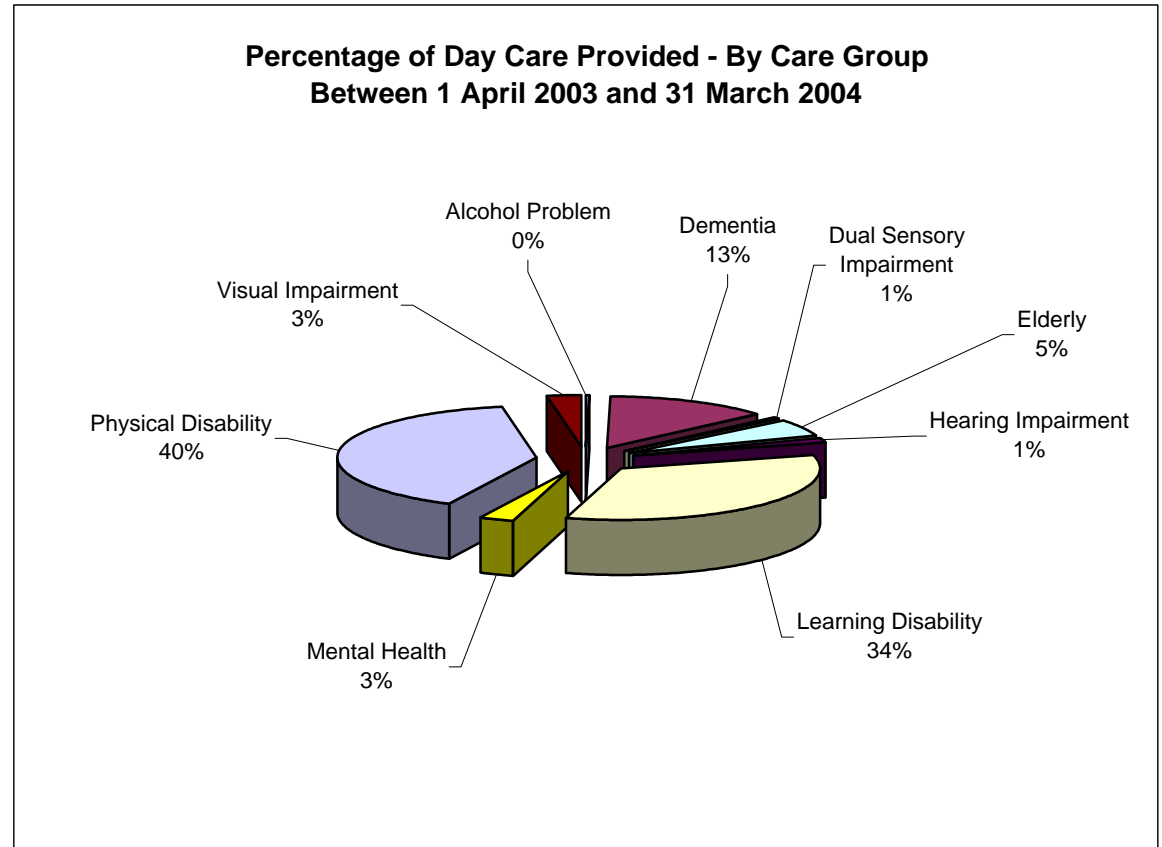
**Day Care By Care Group 2001/2002, 2002/2003 and 2003/2004**



# Day Care - Volume

The following show the volume of service for Day Care between 1 April 2003 and 31 March 2004. Again it excludes clients with a Mental Health Illness who are not recorded on the Community Care Information System.

DAY CARE PROVIDED BETWEEN 1 APRIL 2003 AND 31 MARCH 2004 BY CARE GROUP AND UNIT			
	Day	Hour	Week
Alcohol Problem	113		
Dementia	4964		41
Dual Sensory Impairment	239		
Elderly	1992		
Hearing Impairment	497		
Learning Disability	12603		91
Mental Health	992		
Physical Disability	15049		104
Visual Impairment	1020	32	
<b>Grand Total</b>	<b>37469</b>	<b>32</b>	<b>236</b>



**Note**

The above chart is based on the number of days provided only

# Residential Care - Clients

The following tables show the number of people receiving residential care between 1 April 2003 and 31 March 2004

*Note rate per 1000 population is calculated using the 18-64 population figures from the 2003 Mid Year Estimates*

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND CARE GROUP 2003/2004								
	Local Authority	PRIVATE			VOLUNTARY		Total	Rate per 1000
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation		
Alcohol Problems	2	5	-	-	1	-	8	0.27
Dementia	25	110	3	1	12	-	151	5.10
Drug Problem	-	-	-	-	-	-	0	0.00
Dual Sensory Impairment	-	6	-	-	1	-	7	0.24
Elderly	6	21	1	-	3	-	31	1.05
Hearing Impairment	-	4	-	-	-	-	4	0.14
Learning Disability	-	3	15	-	5	15	38	1.28
Mental health	1	6	-	-	7	6	20	0.68
Physical Disability	14	130	1	-	4	1	150	5.06
Visual Impairment	2	9	-	-	-	-	11	0.37
<b>Total</b>	<b>50</b>	<b>294</b>	<b>20</b>	<b>1</b>	<b>33</b>	<b>22</b>	<b>420</b>	<b>14.18</b>

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2003/2004			
	18-64	65+	Total
Alcohol Problems	1	7	8
Dementia	2	149	151
Drug Problem	-	-	0
Dual Sensory Impairment	-	7	7
Elderly	-	31	31
Hearing Impairment	-	4	4
Learning Disability	34	4	38
Mental health	9	11	20
Physical Disability	7	143	150
Visual Impairment	-	11	11
<b>Total</b>	<b>53</b>	<b>367</b>	<b>420</b>

NUMBER OF PEOPLE RECEIVING RESIDENTIAL CARE BY SECTOR AND AGE BAND 2003/2004								
	Local Authority	PRIVATE			VOLUNTARY		Total	Rate per 1000 popu
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation		
18 - 64	-	9	14	-	10	20	53	1.79
65+	50	285	6	1	23	2	367	12.39
<b>Total 18+</b>	<b>50</b>	<b>294</b>	<b>20</b>	<b>1</b>	<b>33</b>	<b>22</b>	<b>420</b>	<b>14.18</b>

# Residential Care - Volume

The following tables show the number of weeks residential care provided/purchased between 1 April 2003 and 31 March 2004

NUMBER OF WEEKS RESIDENTIAL CARE BY SECTOR AND CARE GROUP 2003/2004							
	Local Authority	PRIVATE			VOLUNTARY		Total
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation	
Alcohol Problems	104	170	-	-	52	-	326
Dementia	1002	3925	96	52	437	-	5512
Drug Problem	-	-	-	-	-	-	0
Dual Sensory Impairment	-	200	-	-	52	-	252
Elderly	233	660	52	-	156	-	1101
Hearing Impairment	-	192	-	-	-	-	192
Learning Disability	-	95	780	-	260	726	1861
Mental Health	45	195	-	-	276	277	793
Physical Disability	459	4385	52	-	165	30	5091
Visual Impairment	99	203	-	-	-	-	302
<b>Total</b>	1942	10025	980	52	1398	1033	15430

NUMBER OF WEEKS RESIDENTIAL CARE BY SECTOR AND AGE BAND 2003/2004			
	18-64		Total
	18-64	65+	
Alcohol Problems	12	314	326
Dementia	102	5410	5512
Drug Problem	-	-	0
Dual Sensory Impairment	-	252	252
Elderly	-	1101	1101
Hearing Impairment	-	192	192
Learning Disability	1690	171	1861
Mental health	332	461	793
Physical Disability	325	4766	5091
Visual Impairment	-	302	302
<b>Total</b>	2461	12969	15430

NUMBER WEEKS RESIDENTIAL CARE BY SECTOR AND AGE BAND 2003/2004							
	Local Authority	PRIVATE			VOLUNTARY		Total
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation	
18 - 64	-	335	728	-	469	929	2461
65+	1942	9690	252	52	929	104	12969
<b>Total</b>	1942	10025	980	52	1398	1033	15430

# Residential Care - Expenditure

The following tables show expenditure between 1 April 2003 and 31 March 2004 for residential care purchased/provided

RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND CARE GROUP 2003/2004							
	Local Authority	PRIVATE			VOLUNTARY		Total
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation	
Alcohol Problems	42,640	67,866	-	-	18,943	-	£129,449
Dementia	410,820	1,659,952	40,030	22,692	218,429	-	£2,351,923
Drug Problem	-	-	-	-	-	-	-
Dual Sensory Impairment	-	82,622	-	-	28,756	-	£111,378
Elderly	95,530	260,666	18,043	-	61,205	-	£435,444
Hearing Impairment	-	78,358	-	-	-	-	£78,358
Learning Disability	-	44,888	774,894	-	286,824	363,638	£1,470,244
Mental Health	18,620	80,973	-	-	90,739	143,843	£334,175
Physical Disability	188,190	1,847,543	15,290	-	107,792	22,371	£2,181,186
Visual Impairment	40,590	86,443	-	-	-	-	£127,033
<b>Total</b>	<b>£796,390</b>	<b>£4,209,311</b>	<b>£848,257</b>	<b>£22,692</b>	<b>£812,688</b>	<b>£529,852</b>	<b>£7,219,190</b>

RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND AGE BAND 2003/2004			
	18-64		Total
	18-64	65+	
Alcohol Problems	4,524	124,925	£129,449
Dementia	48,622	2,303,300	£2,351,922
Drug Problem	-	111,379	£111,379
Dual Sensory Impairment	-	435,444	£435,444
Elderly	-	78,358	£78,358
Hearing Impairment	-	108,349	£108,349
Learning Disability	1,361,896	166,203	£1,528,099
Mental Health	167,973	1,932,140	£2,100,113
Physical Disability	249,044	127,033	£376,077
Visual Impairment	-	-	-
<b>Total</b>	<b>£1,832,059</b>	<b>£5,387,131</b>	<b>£7,219,190</b>

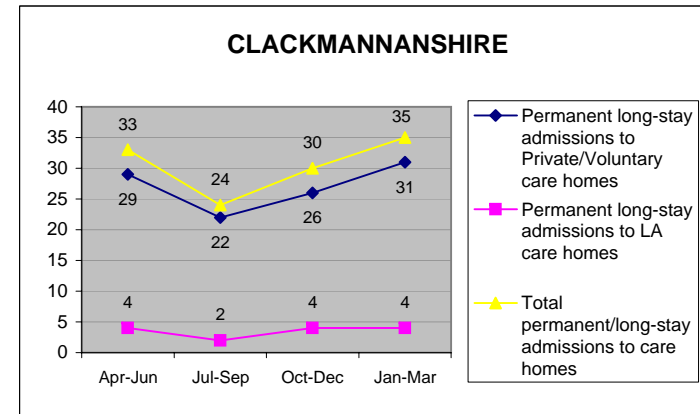
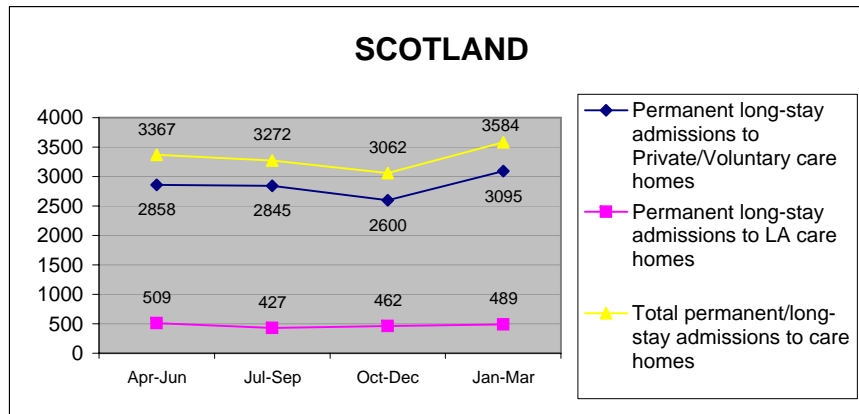
RESIDENTIAL CARE - GROSS EXPENDITURE BY SECTOR AND AGE BAND 2003/2004							
	Local Authority	PRIVATE			VOLUNTARY		Total
		Nursing Homes	Residential	Supported Accommodation	Residential	Supported Accommodation	
18 - 64	-	197,175	730,914	-	420,729	483,240	£1,832,058
65+	796,390	4,012,136	117,343	22,692	391,959	46,612	£5,387,132
<b>Total</b>	<b>£796,390</b>	<b>£4,209,311</b>	<b>£848,257</b>	<b>£22,692</b>	<b>£812,688</b>	<b>£529,852</b>	<b>£7,219,190</b>

# Residential Care - Admissions and Discharges

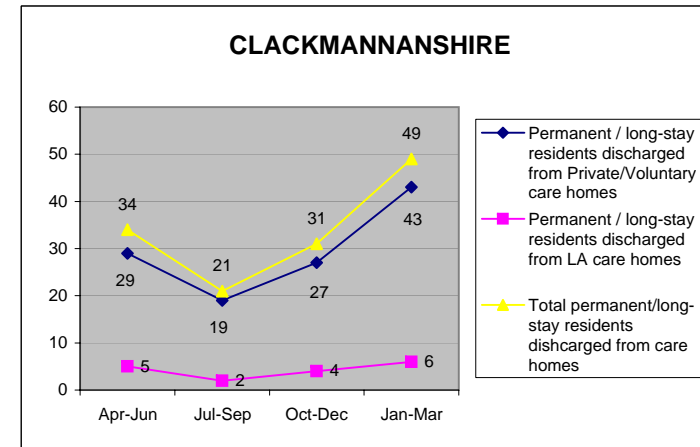
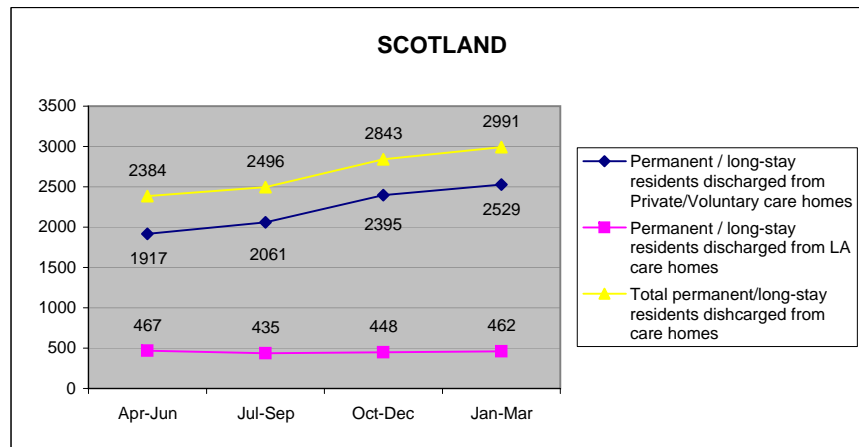
The following graphs show a quarterly analysis of Admissions into Residential Care and Discharges for the year 2003/2004.

Source: Community Care Information System and Scottish Executive Community Care Report

## ADMISSIONS



## DISCHARGES

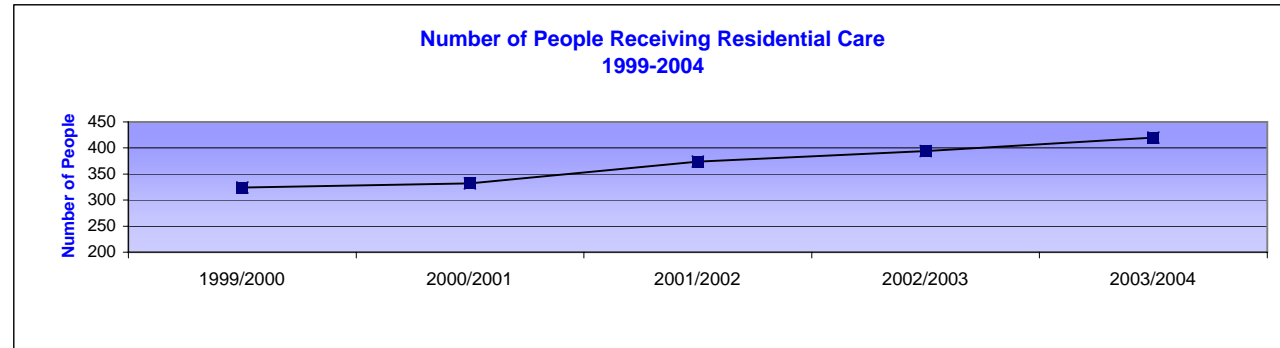


# Residential Care - 5 Year Trend

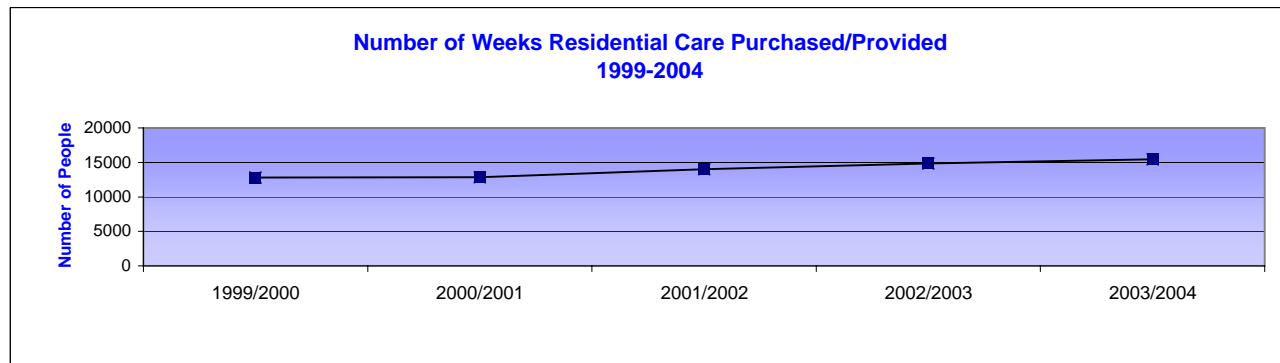
The following shows a 5 year trend for the number of people in residential care and the corresponding number of weeks purchased/provided from 1999 to 2004.

Source: Community Care Information System and Scottish Executive Community Care Report

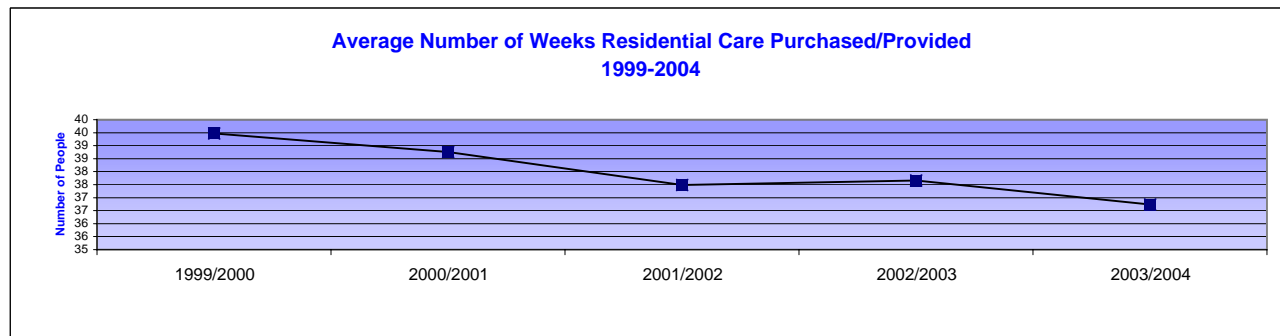
Year	No People
1999/2000	324
2000/2001	332
2001/2002	374
2002/2003	394
2003/2004	420



Year	No Weeks
1999/2000	12788
2000/2001	12867
2001/2002	14022
2002/2003	14838
2003/2004	15430



Year	Average No Weeks
1999/2000	39.5
2000/2001	38.8
2001/2002	37.5
2002/2003	37.7
2003/2004	36.7



# Home Care - Clients

The following tables were produced using the Scottish Executive guidelines and definitions for Home Care and is a snap shot as at 31 March 2004.

NUMBER OF CLIENTS IN RECEIPT OF HOME CARE AS AT 31 MARCH 2004							
	0-15	16-17	18-64	65-74	75-84	85+	Total
People with dementia	-	-	-	3	16	9	28
People with mental health problems	-	-	32	11	2	1	46
People with learning disabilities	1	-	33	3	1	-	38
People with physical disabilities (including frailty)	1	-	55	74	198	153	481
People with alcohol problems	-	-	7	3	-	-	10
People with drug problems	-	-	-	-	-	-	0
People with HIV or AIDS	-	-	-	-	-	-	0
Carers of dependent people in groups 1-7 above	1	-	-	-	-	-	1
Carers/children not in groups 1-7 above	30	-	5	-	-	-	35
People in other vulnerable groups e.g. hearing impairment	-	-	2	7	18	34	61
<b>TOTAL CLIENTS</b>	<b>33</b>	<b>0</b>	<b>134</b>	<b>101</b>	<b>235</b>	<b>197</b>	<b>700</b>
<b>TOTAL CLIENTS - MALE</b>	<b>22</b>	<b>-</b>	<b>57</b>	<b>27</b>	<b>57</b>	<b>40</b>	<b>203</b>
<b>TOTAL CLIENTS - FEMALE</b>	<b>11</b>	<b>-</b>	<b>77</b>	<b>74</b>	<b>178</b>	<b>157</b>	<b>497</b>

## Scottish Executive Definitions:-

### Personal Care:

using a toilet, washing/bathing, dressing, getting in/out of bed, feeding, medication, sitting service, other personal help.

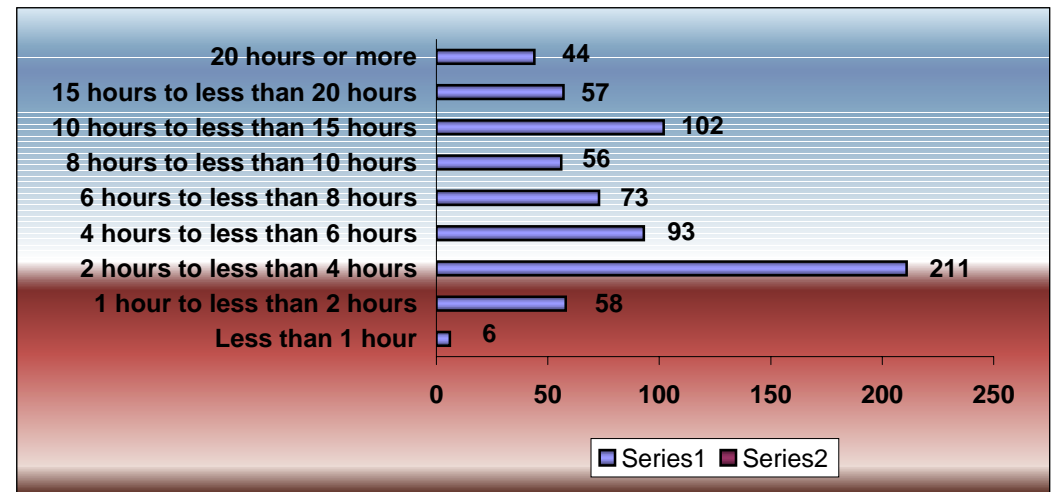
### Domestic Tasks:

basic housework, shopping, collecting pension, paying bills, cooking, washing clothes, ironing, lighting fire, other domestic help.

### Other Tasks:

getting around the house, going outdoors, letter writing/reading, telephoning, care of children, care of pets.

HOURS PER WEEK	NO OF CLIENTS
Less than 1 hour	6
1 hour to less than 2 hours	58
2 hours to less than 4 hours	211
4 hours to less than 6 hours	93
6 hours to less than 8 hours	73
8 hours to less than 10 hours	56
10 hours to less than 15 hours	102
15 hours to less than 20 hours	57
20 hours or more	44
<b>TOTAL CLIENTS</b>	<b>700</b>



# Home Care - Clients

The following tables show the number of clients who were in receipt of a Home Care Service between 1 April 2003 and 31 March 2004

Source: Community Care Information System

**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY SECTOR AND CARE GROUP  
1 APRIL 2002 TO 31 MARCH 2003**

	Local Authority	Private	Voluntary	Total
Alcohol Problem	-	14	-	14
Dementia	13	60	7	80
Dual Sensory Impairment	2	15	-	17
Elderly	28	115	4	147
Hearing Impairment	4	12	2	18
Learning Disability	2	42	18	62
Mental Health	6	65	2	73
Physical Disability	115	469	21	605
Visual Impairment	10	35	2	47
<b>Total</b>	<b>180</b>	<b>827</b>	<b>56</b>	<b>1063</b>

**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY CARE GROUP AND AGE BAND  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	65+	Total
Alcohol Problem	7	7	14
Dementia	-	80	80
Dual Sensory Impairment	-	17	17
Elderly	-	147	147
Hearing Impairment	1	17	18
Learning Disability	55	7	62
Mental Health	45	28	73
Physical Disability	96	509	605
Visual Impairment	2	45	47
<b>Total</b>	<b>206</b>	<b>857</b>	<b>1063</b>

**NUMBER OF CLIENTS RECEIVING HOME CARE  
BY SECTOR AND AGE BAND  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	65+	Total
Local Authority	14	166	180
Private	164	663	827
Voluntary	28	28	56
<b>Total</b>	<b>206</b>	<b>857</b>	<b>1063</b>

# Home Care - Volume

The following tables show the number of care plan hours between 1 April 2003 and 31 March 2004

Source: Community Care Information System

**CARE PLAN HOURS  
BY SECTOR AND CARE GROUP  
1 APRIL 2003 TO 31 MARCH 2004**

	Local Authority	Private	Voluntary	Total
Alcohol Problem	515	3,530		4,045
Dementia	3,116	19,402	4,797	27,315
Dual Sensory Impairment	773	5,225	104	6,102
Elderly	5,950	23,261	883	30,094
Hearing Impairment	1,843	4,602	201	6,646
Learning Disability	468	38,183	15,633	54,284
Mental Health	1,670	21,388	144	23,202
Physical Disability	32,320	174,368	19,438	226,126
Visual Impairment	5,533	10,035	452	16,020
<b>Total</b>	<b>52,188</b>	<b>299,994</b>	<b>41,652</b>	<b>393,834</b>

**CARE PLAN HOURS  
BY SECTOR AND AGE BAND  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	65+	Total
<b>LA</b>	3,117	49,071	52,188
<b>Private</b>	134,530	165,464	299,994
<b>Voluntary</b>	27,731	13,921	41,652
<b>Grand Total</b>	<b>165,378</b>	<b>228,456</b>	<b>393,834</b>

**CARE PLAN HOURS  
BY CARE GROUP AND AGE BAND  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	65+	Total
Alcohol Problem	2,570	1,476	4,046
Dementia		27,314	27,314
Dual Sensory Impairment		6,102	6,102
Elderly		30,094	30,094
Hearing Impairment	90	6,555	6,555
Learning Disability	52,608	1,677	54,285
Mental Health	13,867	9,335	23,202
Physical Disability	95,425	130,702	226,127
Visual Impairment	818	15,201	16,019
<b>Total</b>	<b>165,378</b>	<b>228,456</b>	<b>393,834</b>

# Respite Care - Clients

The following tables show the number of people who received Respite Care between 1 April 2003 and 31 March 2004

Source: Community Care Information System

**NUMBER OF PEOPLE RECEIVING RESPITE CARE  
BY CARE GROUP AND TYPE OF CARE  
1 APRIL 2003 TO 31 MARCH 2004**

	At Home	Other Respite	Residential Care	Total
Alcohol Problems	-	-	3	3
Dementia	1	2	46	49
Dual Sensory Impairment	-	-	3	3
Elderly	-	-	15	15
Hearing Impairment	1	1	3	5
Learning Disability	1	17	4	22
Mental Health	-	7	6	13
Physical Disability	-	7	69	76
Visual Impairment	-	-	5	5
<b>Total</b>	<b>3</b>	<b>34</b>	<b>154</b>	<b>191</b>

**NUMBER OF PEOPLE RECEIVING RESPITE CARE  
BY CARE GROUP AND TYPE OF CARE  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	65+	Total
Alcohol Problems	-	3	3
Dementia	-	49	49
Dual Sensory Impairment	-	3	3
Elderly	-	15	15
Hearing Impairment	3	2	5
Learning Disability	21	1	22
Mental Health	7	6	13
Physical Disability	18	58	76
Visual Impairment	-	5	5
<b>Total</b>	<b>49</b>	<b>142</b>	<b>191</b>

**NUMBER OF PEOPLE RECEIVING RESPITE CARE  
BY AGE BAND AND TYPE OF CARE  
1 APRIL 2003 TO 31 MARCH 2004**

	18-64	Rate per 1000 population*	65+	Rate per 1000 population**	Total Number of People
At Home	2	0.1	1	0.1	3
Other Respite	30	1.0	4	0.6	34
Residential Respite	17	0.6	137	19.0	154

\* Produced using the population 18 - 64 from GROS 2003 Mid Year Estimates

\*\* Produced using the population 65+ from GROS 2003 Mid Year Estimates

# Respite Care - Volume

The following tables show the volume of respite care between 1 April 2003 and 31 March 2004

Note Rate per 1000 was calculated using the GROS 2003 Mid Year Estimates

Source: Community Care Information System

VOLUME OF SERVICE - AGE 18-64 BY CARE GROUP AND UNIT 1 APRIL 2003 TO 31 MARCH 2004		
Care Group	Unit	
	Nights	Hours
Alcohol Problems	-	-
Dementia	-	-
Dual Sensory Impairment	-	-
Elderly	-	-
Hearing Impairment	24	378
Learning Disability	469	171.5
Mental Health	66	-
Physical Disability	511	-
Visual Impairment	-	-
<b>Total</b>	<b>1070</b>	<b>549.5</b>

VOLUME OF SERVICE - AGE 65+ BY CARE GROUP AND UNIT 1 APRIL 2003 TO 31 MARCH 2004		
Care Group	Unit	
	Nights	Hours
Alcohol Problems	126	-
Dementia	2016	5
Dual Sensory Impairment	91	-
Elderly	320	-
Hearing Impairment	49	-
Learning Disability	56	-
Mental Health	129	-
Physical Disability	1416	-
Visual Impairment	91	-
<b>Total</b>	<b>4294</b>	<b>5</b>

VOLUME OF SERVICE - AGE 18-64 BY TYPE OF CARE 1 APRIL 2003 TO 31 MARCH 2004				
Type of Respite	Unit			
	Nights	Volume per 1000 older people 65+	Hours	Volume per 1000 older people 65+
At Home	-	-	426.5	14.4
Other Respite	615	20.8	123	4.2
Residential Respite	455	15.4	-	-
<b>Total</b>	<b>1070</b>	<b>36.1</b>	<b>549.5</b>	<b>18.6</b>

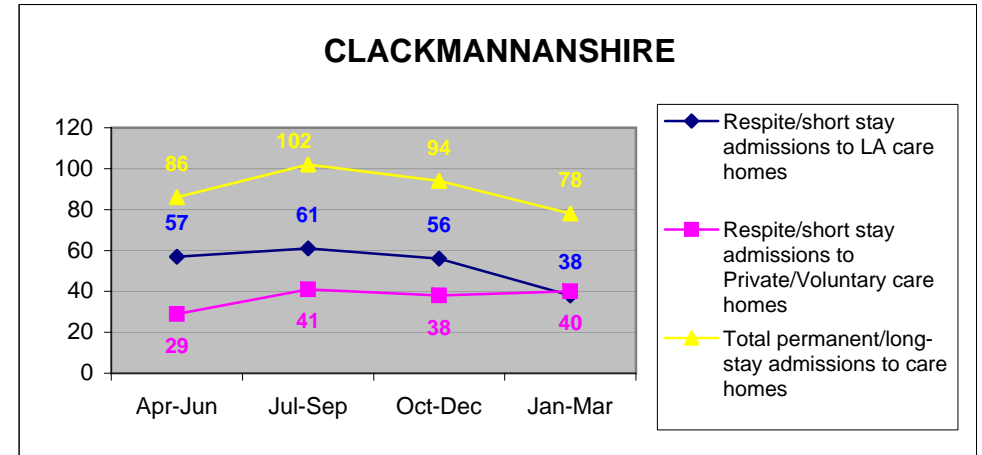
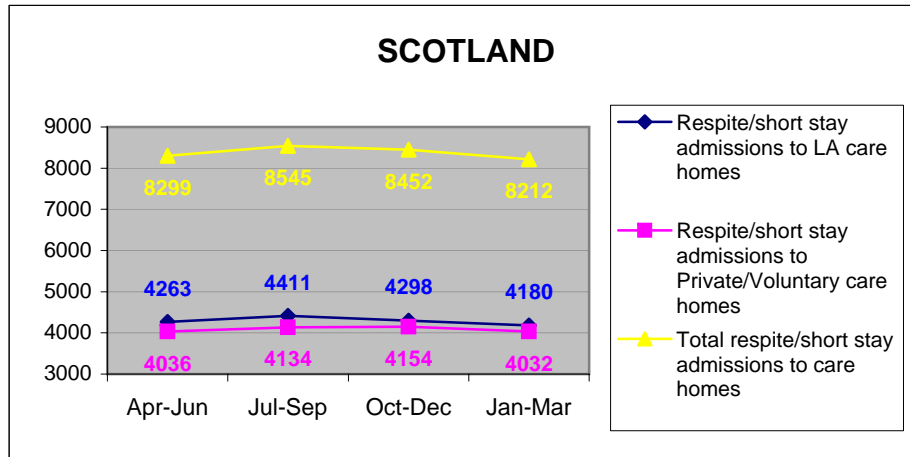
VOLUME OF SERVICE - AGE 65+ BY TYPE OF CARE 1 APRIL 2003 TO 31 MARCH 2004				
Type of Respite	Unit			
	Nights	Volume per 1000 older people 65+	Hours	Volume per 1000 older people 65+
At Home	-	-	5	0.7
Other Respite	49	6.8	-	-
Residential Respite	4245	590.2	-	-
<b>Total</b>	<b>4294</b>	<b>597.1</b>	<b>5</b>	<b>0.7</b>

# Respite Care - Admissions and Discharges

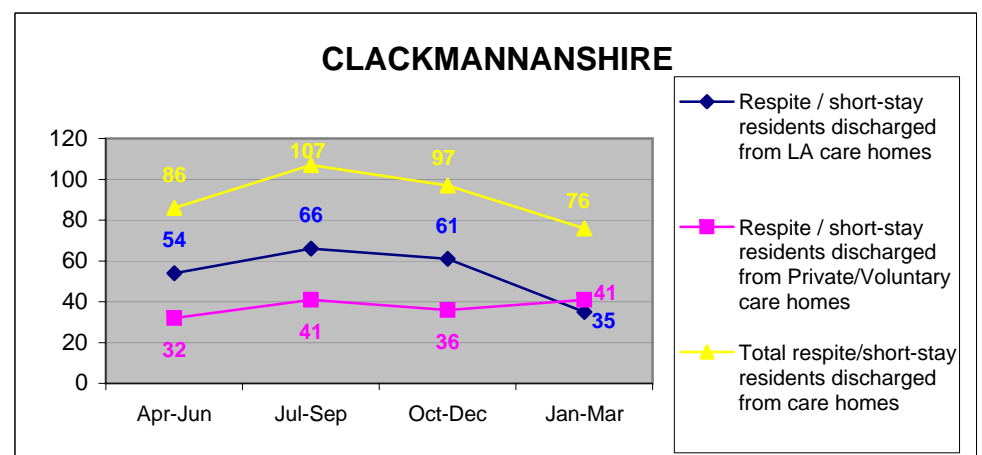
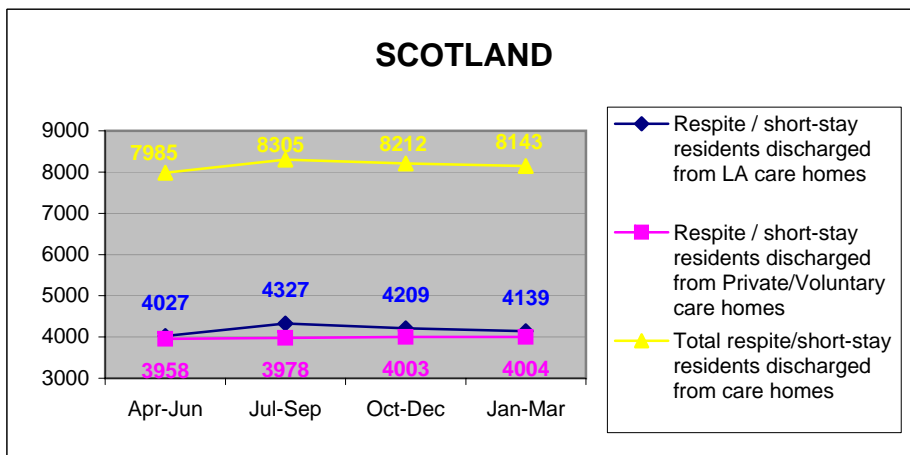
The following graphs show a quarterly analysis of Admission into Respite Care and Discharges for the year 2003/2004.

Source: *Community Care Information System and Scottish Executive Community Care Report.*

## ADMISSIONS



## DISCHARGES

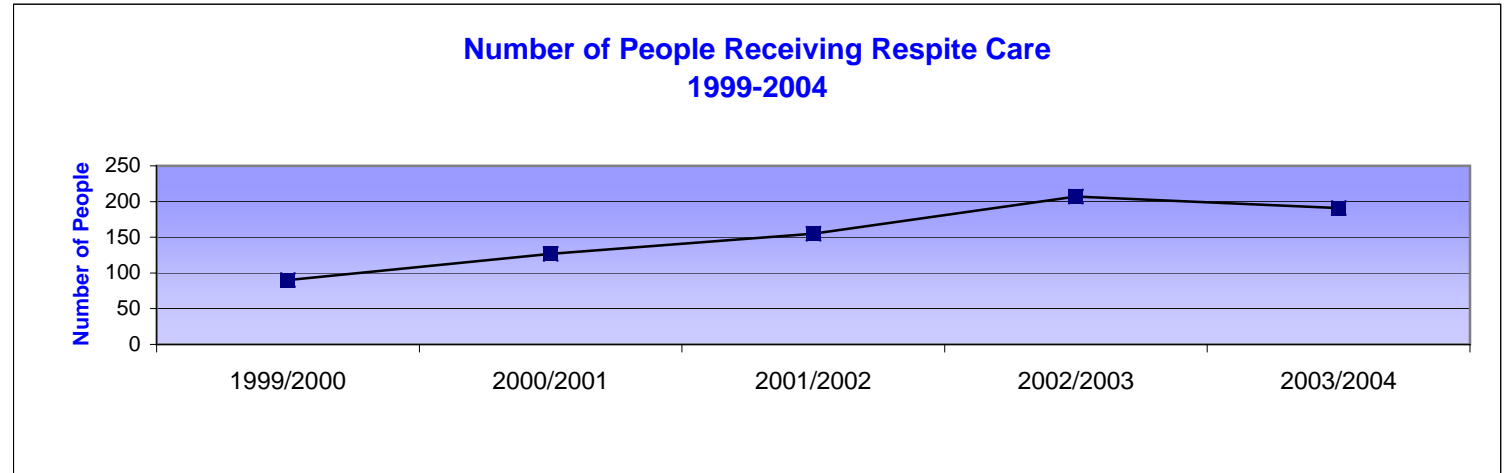


# Respite Care - 5 Year Trend

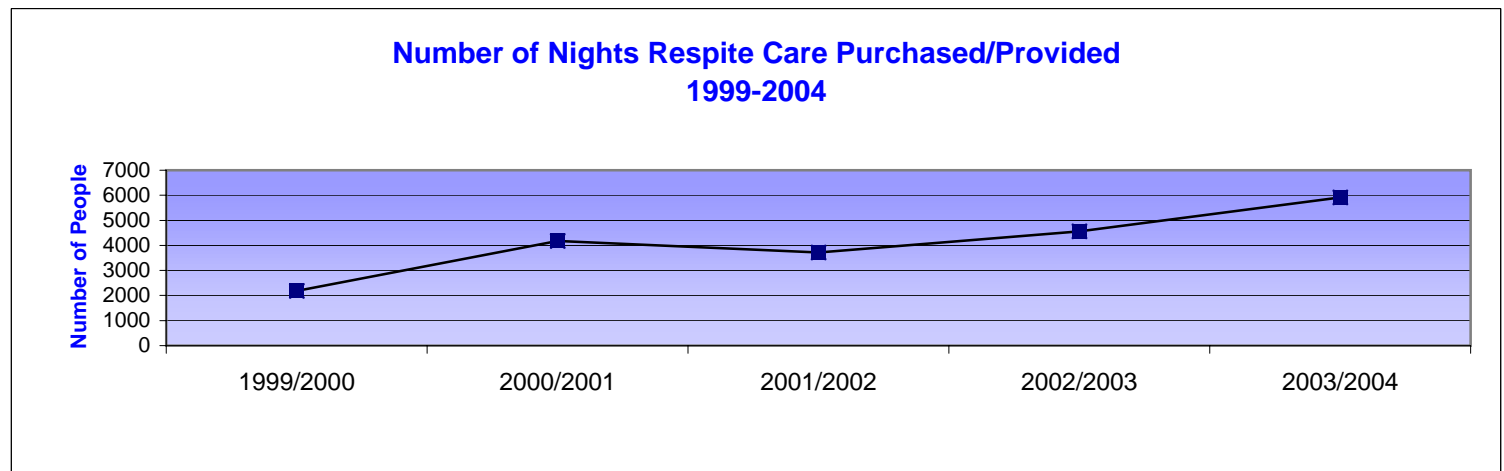
The following shows a 5 year trend for the number of people in respite care and the corresponding number of nights purchased/provided from 1999 to 2004.

Source: *Community Care Information System and Scottish Executive Community Care Report*

Year	No People
1999/2000	90
2000/2001	127
2001/2002	155
2002/2003	207
2003/2004	191



Year	No Weeks
1999/2000	2187
2000/2001	4181
2001/2002	3713
2002/2003	4554
2003/2004	5918



# Adult Care Expenditure

EXPENDITURE ON SERVICES FOR ADULTS 2003/2004			
Service Group	Expenditure £'000	£ per head of population aged 18+	Expenditure %
Home and Community Based Services	6,652,191	181	48.9%
Long-term Residential and Nursing Home Care	6,948,678	189	51.1%
<b>Total Expenditure</b>	<b>13,600,869</b>		<b>100.0%</b>

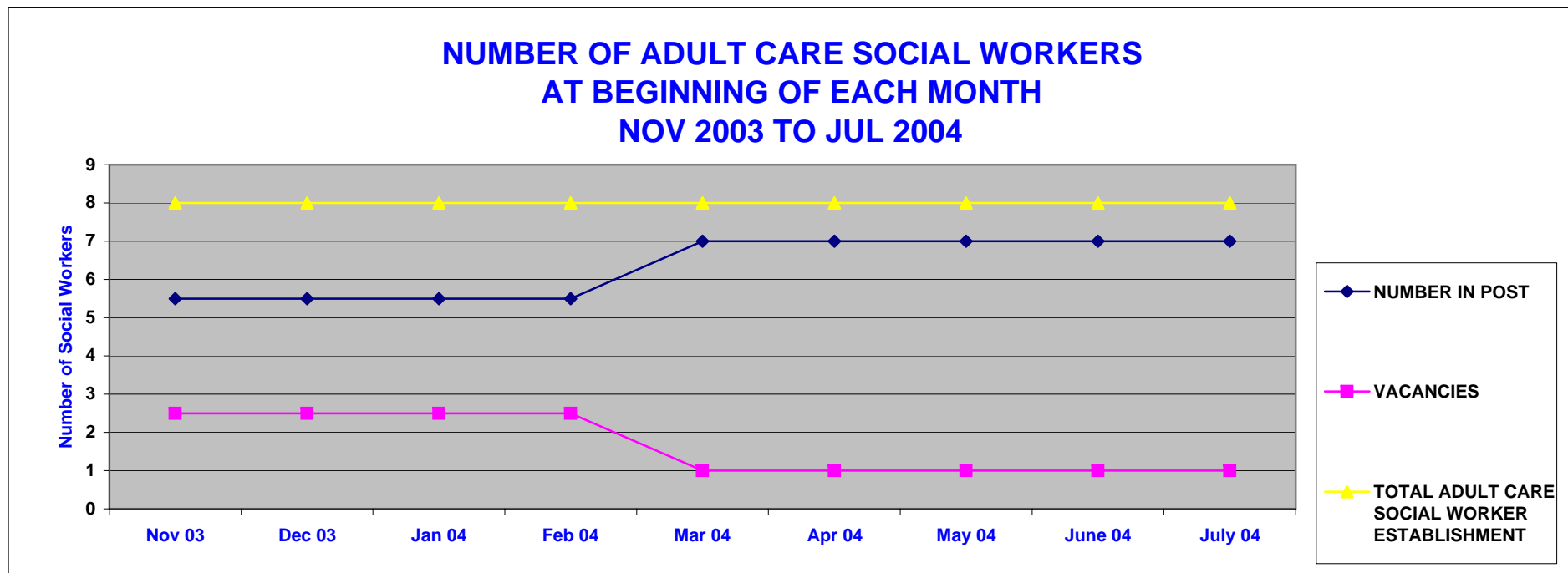
**Note**

To comply with Audit Scotland definitions Home and Community Based Services include:

- Supported Accommodation
- Home Care
- Equipment and Adaptations
- Direct Payments
- Other Domiciliary Service
- Day Care
- Lunch Clubs
- Community Alarms
- Meals on Wheels
- Wardens for sheltered housing
- Respite Care in Residential and Nursing Homes
- Other Respite Care

# Adult Care Staffing - Social Workers

	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	June 04	July 04
NUMBER IN POST	5.50	5.50	5.50	5.50	7.00	7.00	7.00	7.00	7.00
VACANCIES	2.50	2.50	2.50	2.50	1.00	1.00	1.00	1.00	1.00
TOTAL ADULT CARE SOCIAL WORKER ESTABLISHMENT	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00



# Population Estimates Mid Year 2003

TOTAL POPULATION ALL AGES MID YEAR ESTIMATES 2003			
	Males	Females	Total
Scotland	2,434,566	2,622,834	5,057,400
Clackmannanshire	23,088	24,592	47,680
Clackmannanshire as a % of Scotland's population			0.94%

AGES 18 - 64	MID YEAR ESTIMATES 2003		
	Males	Females	Total
Scotland	1,549,233	1,615,432	3,164,665
Clackmannanshire	14,544	15,074	29,618
Percentage population:			
Scotland			62.6%
Clackmannanshire			62.1%

AGES 65+ MID YEAR ESTIMATES 2003			
Scotland	335,516	483,547	819,063
Clackmannanshire	3,022	4,170	7,192
Percentage population:			
Scotland			16.2%
Clackmannanshire			15.1%

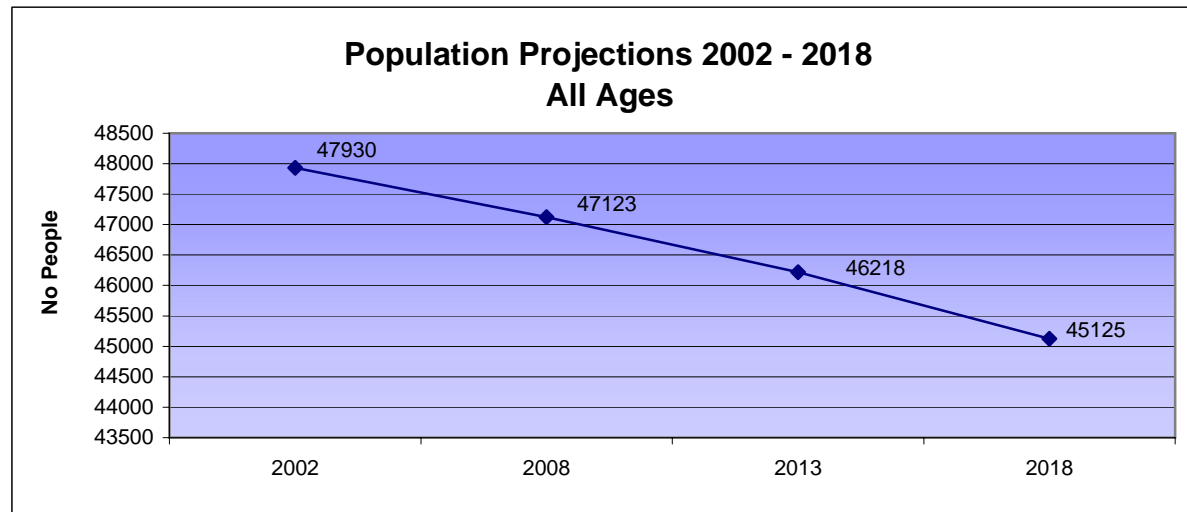
# Population Projections

Projected Population by Age Band, 2002 - 2018

Clackmannanshire	2002	2008	2013	2018
All Ages	47930	47123	46218	45125
0-4	2636	2320	2033	1910
5-14	6500	5842	5266	4715
15-29	8275	8161	8272	7824
30-44	11021	9612	7901	6997
45-59	9974	10107	10522	10520
60-74	6447	7626	8273	8629
75 & over	3077	3455	3951	4530

Projected percentage changes in population from base year (2002)

Clackmannanshire	2008	2013	2018
All Ages	-1.68%	-3.57%	-5.85%
0-4	-11.99%	-22.88%	-27.54%
5-14	-10.12%	-18.98%	-27.46%
15-29	-1.38%	-0.04%	-5.45%
30-44	-12.78%	-28.31%	-36.51%
45-59	1.33%	5.49%	5.47%
60-74	18.29%	28.32%	33.85%
75 & over	12.28%	28.40%	47.22%



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